



## GUAM BEHAVIORAL HEALTH & WELLNESS CENTER

790 Gov. Carlos G. Camacho Rd. Tamuning, Guam 96913

TEL: (671) 647-5440 FAX: (671) 649-6948

### FY 2021 & FY 2022 Annual Compacts Impact Report

Guam Behavioral Health and Wellness Center (GBHWC) is committed to promoting and improving the behavioral health and well-being of the community. The department's mission is to provide culturally respectful, quality behavioral health services, that support and strengthen the well-being of the persons served, their families, and the community in a safe environment.

GBHWC currently serves a total of 2,964 active consumers (as of November 2022) that span across numerous programs. GBHWC clinical programs and related contract services are listed below:

- Adult Mental Health Outpatient Services
  - Medication Clinic
  - Adult Counseling Services
  - Community Support Services
- Child and Adolescent Services – I Famagu'on-ta
  - SERENITY Residential Home
- Crisis Stabilization Unit Program
  - Adult Inpatient Unit
  - Children's Inpatient Unit
  - 3.7 Withdrawal Management Inpatient Unit
- Drug & Alcohol Program – New Beginnings
  - Outpatient Treatment Program
- Intensive Outpatient Program
- Medically-Assisted Treatment
- Women's Residential Treatment Center
- Lighthouse Recovery Center
- Sanctuary, Inc.
- Healing Hearts Crisis Center
- Residential Recovery Program
- Grant Programs
  - Project Tulaika
  - Project LINC
  - Project Ågang
  - Mobile Crisis Response Team
  - 988 Suicide & Crisis Lifeline
- Prevention & Training Branch (PEACE)

As a part of GBHWC's commitment to serving the island, the department aims to provide relevant services to those in need, regardless of their background, location of residence, and ability to pay, as supported by our status as a Certified Community Behavioral Health Clinic (CCBHC).



## GUAM BEHAVIORAL HEALTH & WELLNESS CENTER

790 Gov. Carlos G. Camacho Rd. Tamuning, Guam 96913

TEL: (671) 647-5440 FAX: (671) 649-6948

<b>GBHWC Local &amp; Federal Expenditures and FAS Costs</b>		
<b>TYPE</b>	<b>FY 2021</b>	<b>FY2022</b>
<b>TOTAL EXPENDITURES (Local and Federal)</b>	<b>AMOUNT</b>	<b>AMOUNT</b>
Total Federal Expenditures (\$)	\$8,096,928	\$7,180,238
Total Local Expenditures (\$)	\$22,084,370	\$20,272,812
<b>TOTAL NUMBER OF PERSONS SERVED</b>		
TOTAL <u>FAS</u> Persons Served	581	779
TOTAL non-FAS Persons Served	4,069	4,388
<b>TOTAL COST PER PERSON</b>		
Cost Per Person (Federal Cost) (\$)	\$68	\$63
Cost Per Person (Local Cost) (\$)	\$187	\$179
<b>TOTAL <u>FAS</u> Cost (Local and Federal)</b>		
Total FAS (Federal Cost) (\$)	\$5,542,952	\$5,539,842
Total FAS (Local Cost) (\$)	\$15,243,118	\$15,740,186

As the effects of the COVID-19 pandemic persists in the community, behavioral health and substance use treatments have been continually sought. As illustrated in the table above, FAS consumers make up about 20% of the people that GBHWC provides services to. While GBHWC experienced an 8% decrease in FAS consumers between 2020 to 2021, a total of 198 (34% increase) more FAS consumers sought services from GBHWC in the following fiscal year 2022.

While GBHWC had a slight dip in total consumers between 2020 and 2021, more services/service hours were provided to the total number of consumers in 2021. There was also significant growth in federal expenditures from 2020 to 2021 while not as much growth was seen from 2021 to 2022. The same observation can be seen in local expenditures for FAS consumers. Between 2020 and 2021, GBHWC received numerous grants to support the new and ongoing services for its consumers.

To further assist the FAS community on Guam, GBHWC has taken steps in the past fiscal years to address possible gaps in its services. GBHWC employs an online language interpretation and translation service, CyraCom International, which provides interpreters for several of the common languages spoken by FAS Clients. As a part of GBHWC's policy, all staff are required to attend an 8-hour Culturally and Linguistically Appropriate Services (CLAS) Training.

**Prepared by:**

Luisa Tenorio

**Contributions from:**

Joseph Baza

Athena Duenas

Richard Richards

# Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS): FY 2021 & FY2022

Fiscal Year	Total Program Participants	Total FAS Participants	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
<b>2022</b>	<b>4388</b>	<b>779</b>	<b>646</b>	<b>447</b>	<b>87</b>	<b>66</b>	<b>46</b>	<b>0</b>	<b>6</b>	<b>127</b>
<b>2021</b>	<b>4069</b>	<b>581</b>	<b>460</b>	<b>347</b>	<b>15</b>	<b>57</b>	<b>41</b>	<b>0</b>	<b>11</b>	<b>110</b>
2020	3749	638	482	336	49	31	66	0	35	121
2019	3879	809	614	439	59	43	73	0	51	142
2018	4595	1125	897	670	71	54	102	0	62	166
2017	6055	925	774	615	26	64	61	8	6	145
2016	5216	802	661	539	9	56	44	13	11	130
<b>Total</b>	<b>15866</b>	<b>2852</b>	<b>2332</b>	<b>1824</b>	<b>106</b>	<b>174</b>	<b>207</b>	<b>21</b>	<b>79</b>	<b>275</b>

**Department:** Guam Behavioral Health and Wellness Center

**Division:** Director's Office

**Section:**

**Program:**

**Project:**

**Prepared by:** Luisa Tenorio

**Date:** 11/17/2022

**Note:** Total number of FAS/FSM participants by ethnicity

## Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS): FY 2021 & FY2022

Fiscal Year	Total Services Provided to All Clients	Total Services To FAS Clients	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2022	85,342	11,015	8,652	6,972	538	102	1,040	0	99	2,264
2021	89,843	9,266	6,721	5,128	389	165	1,039	0	161	2,384
2020	86,961	15,302	12,050	6,648	1,411	1,573	2,418	0	1,024	2,228
2019	136,652	60,708	41,142	15,562	13,822	2,373	9,385	0	8,920	10,646
2018	234,612	78,490	53,424	28,254	12,441	1,348	11,381	0	9,193	15,873
2017	1,016,830	231,350	215,435	183,997	5,865	12,331	10,632	2,611	657	15,258
2016	666,978	180,009	166,638	143,218	1,264	13,160	8,280	716	2,485	10,886
<b>Total</b>	<b>1918420</b>	<b>489849</b>	<b>435497</b>	<b>355469</b>	<b>19570</b>	<b>26839</b>	<b>30293</b>	<b>3327</b>	<b>12335</b>	<b>42017</b>

**Department:** Guam Behavioral Health and Wellness Center  
**Division:** Director's Office  
**Section:**  
**Program:**  
**Project:**

**Prepared by:** Luisa Tenorio  
**Date:** 11/17/2022

**Note: Total number of FAS/FSM participants by hours**

Fiscal Year	Provided to All Clients	Total Services To FAS Clients	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2022	113,533	87,934	81,928	80623	264	515	526	0	51	5955
2021	118,225	81,514	71,111	65173	195	5156	587	0	121	10282
2020	613,456	91500	90,264	83364	555	4802	1543	0	368	868
2019	876,671	146,002	131,941	104952	10994	9362	6633	0	6278	7783
2018	1,275,020	400,521	352,524	288,471	20417	19294	24342	0	11187	36,810
2017	1,016,830	231,350	215,435	183,997	5865	12331	10632	2611	657	15,258
2016	666,978	180,009	166,638	143,218	1264	13160	8280	716	2485	10,886
<b>Total</b>	<b>2958828</b>	<b>811880</b>	<b>734597</b>	<b>615686</b>	<b>27546</b>	<b>44785</b>	<b>43254</b>	<b>3327</b>	<b>14329</b>	<b>62954</b>

## Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS): FY 2020

Fiscal Year	Total Expenditures		Total FAS Expenditures		Total FAS Cost Per Service Hours		Federated States of Micronesia (\$)						Marshall Islands (\$)	Republic of Palau (\$)
	Federal Expenditures (\$)	Local Expenditures (\$)	Federal Expenditures (\$)	Local Expenditures (\$)	Federal Unit Cost Per Service Hour (\$)	Local Unit Cost Per Service Hours (\$)	Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2022	\$7,180,238	\$20,272,812	\$5,539,842	\$15,740,186	\$63	\$179	\$14,665,112	\$14,431,517	\$47,256	\$92,185	\$94,154	\$0	\$9,129	\$1,065,945
2021	\$8,096,928	\$22,084,370	\$5,542,952	\$15,243,118	\$68	\$187	\$13,297,757	\$12,187,351	\$36,465	\$964,172	\$109,769	\$0	\$22,627	\$1,922,734
2020	\$5,133,841	\$22,647,655	\$732,000	\$3,385,500	\$8	\$37	\$3,339,768	\$3,084,468	\$20,535	\$177,674	\$57,091	\$0	\$13,616	\$32,116
2019	\$5,222,261	\$21,166,837	\$876,012	\$3,504,048	\$6	\$24	\$3,166,584	\$2,518,848	\$263,856	\$224,688	\$159,192	\$0	\$150,672	\$186,792
2018	\$3,193,605	\$18,962,164	\$1,201,563	\$6,007,815	\$3	\$15	\$5,287,860	\$4,327,065	\$306,255	\$289,410	\$365,130	\$0	\$167,805	\$552,150
2017	\$4,668,866	\$22,488,469	\$1,156,748	\$5,089,692	\$5	\$22	\$4,739,565	\$4,047,932	\$129,025	\$271,272	\$233,904	\$57,432	\$14,459	\$335,667
2016	\$5,246,257	\$22,329,453	\$1,440,072	\$5,940,297	\$8	\$33	\$5,499,054	\$4,726,194	\$41,712	\$434,280	\$273,240	\$23,628	\$82,005	\$359,238
<b>Total</b>	<b>\$23,464,830</b>	<b>\$107,594,578</b>	<b>\$5,406,395</b>	<b>\$23,927,352</b>			<b>\$22,032,831</b>	<b>\$18,704,507</b>	<b>\$761,383</b>	<b>\$1,397,324</b>	<b>\$1,088,557</b>	<b>\$81,060</b>	<b>\$428,557</b>	<b>\$1,465,963</b>

**Department:** Guam Behavioral Health and Wellness Center  
**Division:** Director's Office  
**Section:**  
**Program:**  
**Project:**

**Prepared by:** Richard Richards  
**Date:** 11/17/2022

**Note: Methodology on calculation:**

- 1) Total Program Expenditures divided by Total Services Provided To Clients = Charge Per Hour
- 2) Total Services Provided to FAS/FSM Group in Hours is then multiplied by Charge Per Hour to equate in dollars

Total Program Expenditures is associated to local funds