

Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS): FY 2017

Fiscal Year	Total Program Participants	Total FAS Participants	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2018										
2017	6055	925	774	615	26	64	61	8	6	145
2016	5216	802	661	539	9	56	44	13	11	130
Total	11271	1727	1435	1154	35	120	105	21	17	275

Department: Guam Behavioral Health and Wellness Center
Division: Director's Office
Section:
Program:
Project:

Prepared by: Joseph Baza/ Richard Richards
Date: 11/30/2017

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Number of Services to Citizens of the Freely Associated States (FAS): FY 2017

Fiscal Year	Total Services Provided to All Clients	Total Services To FAS Clients	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2018										
2017	1,016,830	231,301	215,386	183,997	5865	12331	10632	2611	657	15,258
2016	666,978	180,010	166,642	143,218	1263.82	13159.9	8280.06	716.48	2485.07	10,887
Total	1683808	411311	382029	327215	7129	25490	18912	3327	3142	26144

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Cost of Assistance to Citizens of the Freely Associated States (FAS): FY 2017

Fiscal Year	Total Expenditures		Total FAS Expenditures		Unit Cost Per Service (\$)	Federated States of Micronesia (\$)						Marshall Islands (\$)	Republic of Palau (\$)
	Federal Expenditures (\$)	Local Expenditures (\$)	Federal Expenditures (\$)	Local Expenditures (\$)		Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2018													
2017	\$4,668,866.36	\$22,488,469.00	\$715,968.50	\$3,448,575.75	\$26.71	\$3,471,390.00	\$2,758,275.00	\$116,610.00	\$287,040.00	\$273,585.00	\$35,880.00	\$26,910.00	\$650,325.00
2016	\$5,246,257.00	\$22,329,453.00	\$806,651.60	\$3,433,321.90	\$41.34	\$3,494,541.75	\$2,849,558.25	\$47,580.75	\$296,058.00	\$232,617.00	\$68,727.75	\$58,154.25	\$687,277.50
Total	\$9,915,123.36	\$44,817,922.00	\$1,522,620.10	\$6,881,897.65		\$6,965,931.75	\$5,607,833.25	\$164,190.75	\$583,098.00	\$506,202.00	\$104,607.75	\$85,064.25	\$1,337,602.50

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