

## Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS): FY 2020

| Fiscal Year  | Total Program Participants | Total FAS Participants | Federated States of Micronesia |             |            |            |            |            | Marshall Islands | Republic of Palau |
|--------------|----------------------------|------------------------|--------------------------------|-------------|------------|------------|------------|------------|------------------|-------------------|
|              |                            |                        | Total FSM                      | Chuuk       | Kosrae     | Pohnpei    | Yap        | Not Stated |                  |                   |
| 2020         | 3370                       | 581                    | 426                            | 284         | 49         | 27         | 66         | 0          | 35               | 120               |
| 2019         | 3296                       | 732                    | 540                            | 372         | 58         | 38         | 72         | 0          | 51               | 141               |
| 2018         | 4595                       | 1125                   | 897                            | 670         | 71         | 54         | 102        | 0          | 62               | 166               |
| 2017         | 6055                       | 925                    | 774                            | 615         | 26         | 64         | 61         | 8          | 6                | 145               |
| 2016         | 5216                       | 802                    | 661                            | 539         | 9          | 56         | 44         | 13         | 11               | 130               |
| <b>Total</b> | <b>15866</b>               | <b>2852</b>            | <b>2332</b>                    | <b>1824</b> | <b>106</b> | <b>174</b> | <b>207</b> | <b>21</b>  | <b>79</b>        | <b>275</b>        |

**Department:** Guam Behavioral Health and Wellness Center  
**Division:** Director's Office  
**Section:**  
**Program:**  
**Project:**

**Prepared by:** Joseph Baza/ Richard Richards  
**Date:** 7/20/2021

**Note:** Total number of FAS/FSM participants by ethnicity

## Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS): FY 2020

| Fiscal Year  | Total Services Provided to All Clients | Total Services To FAS Clients | Federated States of Micronesia |               |              |              |              |             | Marshall Islands | Republic of Palau |
|--------------|--|-------------------------------|--------------------------------|---------------|--------------|--------------|--------------|-------------|------------------|-------------------|
|              |  |                               | Total FSM                      | Chuuk         | Kosrae       | Pohnpei      | Yap          | Not Stated  |                  |                   |
| 2020         | 69148                                  | 12612                         | 9384                           | 5095          | 1411         | 460          | 2418         | 0           | 1024             | 2204              |
| 2019         | 76603                                  | 52744                         | 33242                          | 14149         | 9166         | 606          | 9321         | 0           | 8920             | 10582             |
| 2018         | 234,612                                | 78,490                        | 53,424                         | 28,254        | 12441        | 1348         | 11381        | 0           | 9193             | 15,873            |
| 2017         | 1,016,830                              | 231,350                       | 215,435                        | 183,997       | 5865         | 12331        | 10632        | 2611        | 657              | 15,258            |
| 2016         | 666,978                                | 180,009                       | 166,638                        | 143,218       | 1264         | 13160        | 8280         | 716         | 2485             | 10,886            |
| <b>Total</b> | <b>1918420</b>                         | <b>489849</b>                 | <b>435497</b>                  | <b>355469</b> | <b>19570</b> | <b>26839</b> | <b>30293</b> | <b>3327</b> | <b>12335</b>     | <b>42017</b>      |

Department: Guam Behavioral Health and Wellness Center

Division: Director's Office

Section:

Program:

Project:

Prepared by: Joseph Baza/ Richard Richards

Date: 7/20/2021

Note: Total number of FAS/FSM participants by hours

| Fiscal Year  | Provided to All Clients | Total Services To FAS Clients | Federated States of Micronesia |               |              |              |              |             | Marshall Islands | Republic of Palau |
|--------------|-------------------------|-------------------------------|--------------------------------|---------------|--------------|--------------|--------------|-------------|------------------|-------------------|
|              |                         |                               | Total FSM                      | Chuuk         | Kosrae       | Pohnpei      | Yap          | Not Stated  |                  |                   |
| 2020         | 46851                   | 6188                          | 4976                           | 2628          | 555          | 250          | 1543         | 0           | 368              | 844               |
| 2019         | 55807                   | 37584                         | 23715                          | 10280         | 6338         | 528          | 6569         | 0           | 6278             | 7591              |
| 2018         | 1,275,020               | 400,521                       | 352,524                        | 288,471       | 20417        | 19294        | 24342        | 0           | 11187            | 36,810            |
| 2017         | 1,016,830               | 231,350                       | 215,435                        | 183,997       | 5865         | 12331        | 10632        | 2611        | 657              | 15,258            |
| 2016         | 666,978                 | 180,009                       | 166,638                        | 143,218       | 1264         | 13160        | 8280         | 716         | 2485             | 10,886            |
| <b>Total</b> | <b>2958828</b>          | <b>811880</b>                 | <b>734597</b>                  | <b>615686</b> | <b>27546</b> | <b>44785</b> | <b>43254</b> | <b>3327</b> | <b>14329</b>     | <b>62954</b>      |

**Compact Impact Annual Report**  
 Number of Citizens of the Freely Associated States (FAS): FY 2020

| Fiscal Year  | Total Expenditures        |                         | Total FAS Expenditures    |                         | Unit Cost Per Service (\$) | Federated States of Micronesia (\$) |                       |                     |                     |                     |                     | Marshall Islands (\$) | Republic of Palau (\$) |
|--------------|---------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|------------------------|
|              | Federal Expenditures (\$) | Local Expenditures (\$) | Federal Expenditures (\$) | Local Expenditures (\$) |                            | Total FSM                           | Chuuk                 | Kosrae              | Pohnpei             | Yap                 | Not Stated          |                       |                        |
| 2020         | \$5,133,841.00            | \$22,647,655.00         | \$0.00                    | \$2,026,720.79          | \$327.52                   | \$1,629,761.26                      | \$860,734.04          | \$181,776.02        | \$81,881.09         | \$505,370.10        | \$0.00              | \$120,528.97          | \$276,430.57           |
| 2019         | \$5,222,261.00            | \$21,166,837.00         | \$2,562,216.33            | \$10,385,159.87         | \$276.32                   | \$6,552,896.62                      | \$2,840,555.65        | \$1,751,307.56      | \$145,896.24        | \$1,815,137.17      | \$0.00              | \$1,734,728.44        | \$2,097,534.82         |
| 2018         | \$3,193,605.04            | \$18,962,163.66         | \$781,875.00              | \$4,642,875.00          | \$17.38                    | \$4,325,334.00                      | \$3,230,740.00        | \$342,362.00        | \$260,388.00        | \$491,844.00        | \$0.00              | \$298,964.00          | \$800,452.00           |
| 2017         | \$4,668,866.36            | \$22,488,469.00         | \$715,968.50              | \$3,448,575.75          | \$26.71                    | \$3,471,390.00                      | \$2,758,275.00        | \$116,610.00        | \$287,040.00        | \$273,585.00        | \$35,880.00         | \$26,910.00           | \$650,325.00           |
| 2016         | \$5,246,257.00            | \$22,329,453.00         | \$806,651.60              | \$3,433,321.90          | \$41.34                    | \$3,494,541.75                      | \$2,849,558.25        | \$47,580.75         | \$296,058.00        | \$232,617.00        | \$68,727.75         | \$58,154.25           | \$687,277.50           |
| <b>Total</b> | <b>\$13,108,728.40</b>    | <b>\$63,780,085.66</b>  | <b>\$2,304,495.10</b>     | <b>\$11,524,772.65</b>  |                            | <b>\$11,291,265.75</b>              | <b>\$8,838,573.25</b> | <b>\$506,552.75</b> | <b>\$843,486.00</b> | <b>\$998,046.00</b> | <b>\$104,607.75</b> | <b>\$384,028.25</b>   | <b>\$2,138,054.50</b>  |

**Costs Local Funds Only**  
 Not Including Contracted Hours from Drug & Alcohol

**Department:** Guam Behavioral Health and Wellness Center  
**Division:** Director's Office  
**Section:**  
**Program:**  
**Project:**

**Prepared by:** Joseph Baza/ Richard Richards  
**Date:** 7/20/2021

**Note: Methodology on calculation:**

- 1) Total Program Expenditures divided by Total Services Provided To Clients = Charge Per Hour
- 2) Total Services Provided to FAS/FSM Group in Hours is then multiplied by Charge Per Hour to equate in dollars

Total Program Expenditures is associated to local funds