

Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS): FY 2020

Fiscal Year	Total Program Participants	Total FAS Participants	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2020	3749	638	482	336	49	31	66	0	35	121
2019	3879	809	614	439	59	43	73	0	51	142
2018	4595	1125	897	670	71	54	102	0	62	166
2017	6055	925	774	615	26	64	61	8	6	145
2016	5216	802	661	539	9	56	44	13	11	130
Total	15866	2852	2332	1824	106	174	207	21	79	275

Department: Guam Behavioral Health and Wellness Center
Division: Director's Office
Section:
Program:
Project:

Prepared by: Joseph Baza/ Richard Richards
Date: 7/20/2021

Note: Total number of FAS/FSM participants by ethnicity

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Number of Citizens of the Freely Associated States (FAS): FY 2020

Fiscal Year	Total Services Provided to All Clients	Total Services To FAS Clients	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2020	86961	15,302	12050	6648	1411	1573	2418	0	1024	2228
2019	136652	60,708	41,142	15562	13822	2373	9385	0	8920	10646
2018	234,612	78,490	53,424	28,254	12441	1348	11381	0	9193	15,873
2017	1,016,830	231,350	215,435	183,997	5865	12331	10632	2611	657	15,258
2016	666,978	180,009	166,638	143,218	1264	13160	8280	716	2485	10,886
Total	1918420	489849	435497	355469	19570	26839	30293	3327	12335	42017

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Note: Total number of FAS/FSM participants by hours

Fiscal Year	Provided to All Clients	Total Services To FAS Clients	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2020	613456	91500	90,264	83364	555	4802	1543	0	368	868
2019	876671	146,002	131,941	104952	10994	9362	6633	0	6278	7783
2018	1,275,020	400,521	352,524	288,471	20417	19294	24342	0	11187	36,810
2017	1,016,830	231,350	215,435	183,997	5865	12331	10632	2611	657	15,258
2016	666,978	180,009	166,638	143,218	1264	13160	8280	716	2485	10,886
Total	2958828	811880	734597	615686	27546	44785	43254	3327	14329	62954

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Number of Citizens of the Freely Associated States (FAS): FY 2020

Fiscal Year	Total Expenditures		Total FAS Expenditures		Total FAS Cost Per Service Hours		Federated States of Micronesia (\$)						Marshall Islands (\$)	Republic of Palau (\$)
	Federal Expenditures (\$)	Local Expenditures (\$)	Federal Expenditures (\$)	Local Expenditures (\$)	Federal Unit Cost Per Service Hour (\$)	Local Unit Cost Per Service Hours (\$)	Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2020	\$5,133,841	\$22,647,655	\$732,000	\$3,385,500	\$8	\$37	\$3,339,768	\$3,084,468	\$20,535	\$177,674	\$57,091	\$0	\$13,616	\$32,116
2019	\$5,222,261	\$21,166,837	\$876,012	\$3,504,048	\$6	\$24	\$3,166,584	\$2,518,848	\$263,856	\$224,688	\$159,192	\$0	\$150,672	\$186,792
2018	\$3,193,605	\$18,962,164	\$1,201,563	\$6,007,815	\$3	\$15	\$5,287,860	\$4,327,065	\$306,255	\$289,410	\$365,130	\$0	\$167,805	\$552,150
2017	\$4,668,866	\$22,488,469	\$1,156,748	\$5,089,692	\$5	\$22	\$4,739,565	\$4,047,932	\$129,025	\$271,272	\$233,904	\$57,432	\$14,459	\$335,667
2016	\$5,246,257	\$22,329,453	\$1,440,072	\$5,940,297	\$8	\$33	\$5,499,054	\$4,726,194	\$41,712	\$434,280	\$273,240	\$23,628	\$82,005	\$359,238
Total	\$23,464,830	\$107,594,578	\$5,406,395	\$23,927,352			\$22,032,831	\$18,704,507	\$761,383	\$1,397,324	\$1,088,557	\$81,060	\$428,557	\$1,465,963

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Note: Methodology on calculation:

- 1) Total Program Expenditures divided by Total Services Provided To Clients = Charge Per Hour
- 2) Total Services Provided to FAS/FSM Group in Hours is then multiplied by Charge Per Hour to equate in dollars

Total Program Expenditures is associated to local funds