

Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS) Assisted: FY 2015

Fiscal Year	Total Program Participants	Total FAS Participants	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2016										
2015	7480	1170	929	694	27	114	94	0	20	221
2014	8360	3409	2581	1849	105	229	375	23	26	802
2013	3903	1562	1237	983	41	123	90	0	46	279
2012										
Total	19743	6141	4747	3526	173	466	559	23	92	1302

Department: **Guam Behavioral Health and wellness Center**
 Division: **Total GBHWC Services**
 Section:
 Program:
 Project:

Prepared by: **joseph Baza**
 Date: **11/20/2015**

Note: Total number of FAS/FSM participants by ethnicity

Compact Impact Annual Report

Number of Services to Citizens of the Freely Associated States (FAS): FY 2015

Fiscal Year	Total Services Provided to Clients	Total Services To FAS Clients	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2016										
2015	207356.00	138148.00	125520.00	103630.00	5984.00	11164.00	4742.00	0.00	911.00	11717.00
2014	526659.00	71752.00	62970.00	54981.00	416.00	2784.00	4151.00	638.00	567.00	8215.00
2013	523024.00	71162.00	49699.00	29576.00	246.00	18253.00	1624.00	0.00	471.00	20992.00
2012										
Total	1257039	281062	238189	188187	6646	32201	10517	638	1949	40924

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Note: Total number of FAS/FSM participants by hours

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Cost of Assistance to Citizens of the Freely Associated States (FAS): FY 2015

Fiscal Year	Total Program Expenditures	Total FAS Expenditures	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2016										
2015	\$17,566,374.00	\$3,802,316.00	\$2,732,473.00	\$877,953.00	\$506,964.00	\$945,814.00	\$401,742.00	\$0.00	\$77,179.00	\$992,664.00
2014	\$17,025,166.00	\$2,319,024.64	\$2,035,190.40	\$1,776,985.92	\$13,445.12	\$89,978.88	\$134,160.32	\$20,620.16	\$18,325.44	\$265,508.80
2013	\$16,733,099.00	\$2,276,472.38	\$1,589,871.01	\$946,136.24	\$7,869.54	\$583,913.47	\$51,951.76	\$0.00	\$15,067.29	\$671,534.08
2012										
Total	\$51,324,639.00	\$8,397,813.02	\$6,357,534.41	\$3,601,075.16	\$528,278.66	\$1,619,706.35	\$587,854.08	\$20,620.16	\$110,571.73	\$1,929,706.88

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Note: Methodology on calculation:

- 1) Total Program Expenditures divided by Total Services Provided To Clients = Charge Per Hour
- 2) Total Services Provided to FAS/FSM Group in Hours is then multiplied by Charge Per Hour to equate in dollars

Total Program Expenditures is associated to local funds