

Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS): FY 2018

Fiscal Year	Total Program Participants	Total FAS Participants	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2018	4595	1125	897	670	71	54	102	0	62	166
2017	6055	925	774	615	26	64	61	8	6	145
2016	5216	802	661	539	9	56	44	13	11	130
Total	15866	2852	2332	1824	106	174	207	21	79	275

Department: Guam Behavioral Health and Wellness Center
Division: Director's Office
Section:
Program:
Project:

Prepared by: Joseph Baza/ Richard Richards
Date: 11/13/2018

Note: Total number of FAS/FSM participants by ethnicity

Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS): FY 2018

Fiscal Year	Total Services Provided to All Clients	Total Services To FAS Clients	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2018	1,275,020	400,521	352,524	288,471	20,417	19,294	24,342	0	11,187	36,810
2017	1,016,830	231,350	215,435	183,997	5,865	12,331	10,632	2,611	657	15,258
2016	666,978	180,009	166,638	143,218	1,264	13,160	8,280	716	2,485	10,886
Total	2,958,828	811,880	734,597	615,686	27,546	44,785	43,254	3,327	14,329	62,954

Department: Guam Behavioral Health and Wellness Center

Division: Director's Office

Section:

Program:

Project:

Prepared by: Joseph Baza/ Richard Richards

Date: 11/13/2018

Note: Total number of FAS/FSM participants by hours

Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS): FY 2018

Fiscal Year	Total Expenditures		Total FAS Expenditures		Unit Cost Per Service (\$)	Federated States of Micronesia (\$)						Marshall Islands (\$)	Republic of Palau (\$)
	Federal Expenditures (\$)	Local Expenditures (\$)	Federal Expenditures (\$)	Local Expenditures (\$)		Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2018	\$3,193,605.04	\$18,962,163.66	\$781,875.00	\$4,642,875.00	\$17.38	\$4,325,334.00	\$3,230,740.00	\$342,362.00	\$260,388.00	\$491,844.00	\$0.00	\$298,964.00	\$800,452.00
2017	\$4,668,866.36	\$22,488,469.00	\$715,968.50	\$3,448,575.75	\$26.71	\$3,471,390.00	\$2,758,275.00	\$116,610.00	\$287,040.00	\$273,585.00	\$35,880.00	\$26,910.00	\$650,325.00
2016	\$5,246,257.00	\$22,329,453.00	\$806,651.60	\$3,433,321.90	\$41.34	\$3,494,541.75	\$2,849,558.25	\$47,580.75	\$296,058.00	\$232,617.00	\$68,727.75	\$58,154.25	\$687,277.50
Total	\$13,108,728.40	\$63,780,085.66	\$2,304,495.10	\$11,524,772.65		\$11,291,265.75	\$8,838,573.25	\$506,552.75	\$843,486.00	\$998,046.00	\$104,607.75	\$384,028.25	\$2,138,054.50

Department: Guam Behavioral Health and Wellness Center
Division: Director's Office
Section:
Program:
Project:

Prepared by: Joseph Baza/ Richard Richards
Date: 11/13/2018

Note: Methodology on calculation:

- 1) Total Program Expenditures divided by Total Services Provided To Clients = Charge Per Hour
- 2) Total Services Provided to FAS/FSM Group in Hours is then multiplied by Charge Per Hour to equate in dollars

Total Program Expenditures is associated to local funds