

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT/MAINTENANCE/QUALITY ASSURANCE/MIS
FUND: GENERAL FUND (Acct No. 5100A132300GA001)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	A.1001	Director	VEGA, Rey M.	L3-08	75,208	0	0	UNCLASS	0	75,208	22,630	495	0	1,091	153	4,815	260	29,444	104,652
2	P.1024	Housekeeper II	MAFNAS, Francisco	D-10	24,592	0	0	04/04/13	416	25,008	7,525	495	0	363	153	2,064	192	10,792	35,800
3	E.1406	Maintenance Specialist	BEJADO, Jose	I-13	35,571	0	0	03/06/13	726	36,297	10,922	495	0	526	153	2,504	192	14,792	51,089
4	A.1005	Messenger Clerk	SANCHEZ, Julia	D-12	25,452	0	0	08/28/12	149	25,601	7,703	495	0	371	153	0	0	8,723	34,324
5	E.1302	Safety Officer	CEPEDA, David	G-03	21,064	0	0	12/01/13	975	22,039	6,632	495	0	320	153	0	0	7,599	29,638
6	A.1010	Deputy Director	ADA, Peter A.	LL-05	66,364	0	0	UNCLASS	0	66,364	19,969	495	0	962	153	4,815	260	26,654	93,018
VACANT POSITION																			
1	E.1002	Administrative Assistant	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2	E.1405	Maintenance Supervisor	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	E.1403	Maintenance Worker	VACANT	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	E.1201	Personnel Officer	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	C.1002	Secretary II (Typist)	VACANT	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	PI.3004	Speech Pathologist	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	C.1304	Program Coordinator II	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	E.1404	Maintenance Worker	VACANT	H-04	23,720	0	0	05/30/13	520	24,968	7,513	495	0	362	153	0	0	8,523	33,491
Grand Total:				----	\$271,971	\$0	\$0	----	\$2,786	\$275,485	\$82,894	\$3,465	\$0	\$3,994	\$1,071	\$14,198	\$904	\$106,526	\$382,011

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013 \$ 153

3/: E-1404Vice David Taitague

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2013 Third Quarter
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Update No. 6 (07-2013)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	B.2002	Medical Records Clerk	MCDANIEL, Jesse*3.5%	E-25	41,856	0	0	01/31/12	1,465	43,321	13,035	0	0	153	4,366	408	17,962	61,283	
2	B.1602	Program Coordinator III	OSBORN, Gayle	M-16	52,880	0	0	03/03/13	1,080	53,960	16,237	0	0	153	2,504	192	19,086	73,046	
3	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	N-18	61,358	0	0	06/23/13	716	62,074	18,678	0	0	153	2,064	192	21,087	83,161	
4	B.1703	Psychiatric Technician II	ALMANDRES, Mark	G-14	32,228	0	1,610	04/26/13	564	34,402	10,352	0	499	153	0	0	11,003	45,405	
5	B.1507	Social Worker III	MIRAL, Marilyn	M-17	54,731	0	2,737	06/15/13	638	58,106	17,484	495	0	843	153	350	26,038	84,144	
6	B.1510	Program Coordinator III	TOPASNA, Audrey JA	M-11	44,524	0	0	07/24/13	390	44,914	13,515	495	0	651	153	0	14,814	59,728	
7	PL5001	Psychiatric Technician I	YBARZABEL, Rodel O.	F-02	18,737	0	882	08/05/13	184	19,803	5,959	495	0	287	153	192	9,150	28,953	
8	PL5007	Psychiatric Technician I	SAN NICOLAS, Elizabeth S.	F-02	18,737	0	882	08/05/13	184	19,803	5,959	495	0	287	153	192	9,590	29,393	
9	PL5000	Psychiatric Technician I	PELENA, Stephanie	F-02	18,737	0	882	08/05/13	184	19,803	5,959	495	0	287	153	192	9,590	29,393	
10	PL5003	Psychiatric Technician I	GARCIA, Jacqueline	F-02	18,737	0	882	08/05/13	184	19,803	5,959	495	0	287	153	0	6,894	26,697	
11	PL5009	Psychiatric Technician I	CORRO, Theresa Lourdes	F-02	18,737	0	882	08/05/13	184	19,803	5,959	495	0	287	153	192	9,590	29,393	
12	PL5006	Psychiatric Technician I	MARQUEZ, Craig Alan N.	F-02	18,737	0	882	08/05/13	184	19,803	5,959	495	0	287	153	0	8,958	28,761	
13	C.1408	Psychiatric Technician II	GARRIDO, George P.	G-16	34,524	0	936	09/30/13	101	35,561	10,700	495	0	516	153	192	14,120	49,681	
14	RTF.1000	Psychiatric Technician I	LEGASPI, Christopher JC	F-02	18,737	0	0	08/05/13	184	18,921	5,693	495	0	274	153	192	9,312	28,233	
15	C.1121	Psychiatric Technician II	FAREK, Michaela	G-13	31,138	898	0	12/07/12	908	32,944	9,913	0	0	478	153	350	15,052	47,996	
VACANT POSITIONS																			
1	B.1104	Secretary II (Typist)	AGUON, Rose	H-16	36,831	0	1,906	08/21/12	222	38,959	11,723	0	0	565	153	192	15,137	54,096	
2	B1508	Social Worker II	ESCALERA, Eileen	L-03	29,835	0	1,492	NA	0	31,327	9,426	495	0	454	153	209	13,234	44,561	
3	RTF1001	Psychiatric Technician I	Reserved for Serenity Home	F-01	17,635	0	0		0	17,635	5,306	495	0	256	153	192	8,906	26,541	
4	B.3003	Social Worker III	VACANT	M-01	28,678	0	0		0	28,678	8,629	495	0	416	153	209	13,937	42,615	
5	PL3030	Psychologist	VACANT	P-10	55,274	0	0		0	55,274	16,632	495	0	801	153	192	20,777	76,051	
6	B.1001	Clinical Administrator	VACANT	R-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
7	B.1505	Social Worker III	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
8	B.1201	Medical Records Supervisor	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
9	PL5005	Psychiatric Technician I	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
10	PL5010	Psychiatric Technician I	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
11	PL3007	Community Program Aide II	VACANT	E-07	22,486	1,622	1,166		0	25,274	7,605	495	0	366	153	192	11,315	36,589	
Grand Total:				----	\$675,137	\$2,528	\$15,139	----	\$7,372	\$700,168	\$186,444	\$6,435	\$0	\$6,674	\$2,907	\$47,552	\$3,446	\$253,458	\$873,077

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

3/: PL5010 Vice: TOPACIO, Jason

4/:B.1505 - Vice: QUINATA, Sylvia

5/: PL3007 Vice Marie Taitague

6/: B.1104 Vice Rose Aguon

7/: B.1508 Vice Eileen Escalera

**Government of Guam
Fiscal Year 2013 Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	B.2002	Medical Records Clerk	MCDANIEL, Jesse*3.5%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	B.1602	Program Coordinator III	OSBORN, Gayle	0	0	0	0	0	0	0	0
3	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	0	0	0	0	0	0	0	0
4	B.1703	Psychiatric Technician II	ALMANDRES, Mark	0	0	1,610	0	0	0	0	1,610
5	B.1104	Secretary II (Typist)	AGUON, Rose	0	0	1,906	0	0	0	0	1,906
6	B.1507	Social Worker III	MIRAL, Marilyn	0	0	2,737	0	0	0	0	2,737
7	PI.3007	Community Program Aide II	TAITAGUE, Marie	0	0	1,166	0	0	0	0	1,166
8	B.1510	Program Coordinator III	TOPASNA, Audrey JA	0	0	0	0	0	0	0	0
9	PI5001	Psychiatric Technician I	YBARZABEL, Rodel O.	0	0	882	0	0	0	0	882
10	PI5007	Psychiatric Technician I	SAN NICOLAS, Elizabeth S.	0	0	882	0	0	0	0	882
11	PI5000	Psychiatric Technician I	PELENA, Stephanie	0	0	882	0	0	0	0	882
12	PI5003	Psychiatric Technician I	GARCIA, Jacqueline	0	0	882	0	0	0	0	882
13	PI5009	Psychiatric Technician I	CORRO, Theresa Lourdes	0	0	882	0	0	0	0	882
14	PI5006	Psychiatric Technician I	MARQUEZ, Craig Alan N.	0	0	882	0	0	0	0	882
15	B1508	Social Worker II	ESCALERA, Eileen	0	0	882	0	0	0	0	882
16	C1408	Psychiatric Technician II	GARRIDO, George P.	0	0	882	0	0	0	0	882
17	RTF1000	Psychiatric Technician I	LEGASPI, Christopher JC	0	0	1,492	0	0	0	0	1,492
18	C.1121	Psychiatric Technician II	FAREK, Michaela	0	0	936	0	0	0	0	936
1	RTF1001	Psychiatric Technician I	Reserved for Serenity Home	0	0	0	0	0	0	0	0
2	B3003	Social Worker III	VACANT	0	0	0	0	0	0	0	0
3	PI3030	Psychologist	VACANT	0	0	0	0	0	0	0	0
4	B.1001	Clinical Administrator	VACANT	0	0	0	0	0	0	0	0
5	B.1505	Social Worker III	VACANT	0	0	0	0	0	0	0	0
6	B.1201	Medical Records Supervisor	VACANT	0	0	0	0	0	0	0	0
7	PI5005	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0
8	PI5010	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$16,903	\$0	\$0	\$0	\$0	\$16,903

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
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Update No. 6 (07-20-2013)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CHILD/ADOLESCENT SERVICES - I'FAMAGUONTA WRAP AROUND
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	CM.4416	Social Worker II	HUNT, Sarah D.	L-02	28,178	0	0	08/06/13	552	28,730	8,645	495	0	417	153	0	0	9,709	38,439
2	D0014	Social Worker III	HAUTEA, Junazon L.	M-06	37,282		0	06/18/13	1,673	38,955	11,722	495	0	565	153	2,064	192	15,190	54,145
3	CM4041	Care Coordinator	ZIEBER, Carolyn	M-01	28,678	0	0	UNCLASS	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
4	D2042	Social Worker II	SANTOS, Amy Sue	M-01	28,678	0	0	4/16/2013	897	29,575	8,899	495	0	429	153	2,064	192	12,232	41,807
VACANT POSITIONS																			
1	CM.4415	Care Coordinator	VACANT	M-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
2	C.2044	Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	0	0	10,446	41,510
3	D.1202	Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	0	0	10,446	41,510
4	D.1203	Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	0	0	10,446	41,510
5	D.0012	Community Program Aide I	VACANT	E-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$216,008	\$0	\$0	----	\$3,122	\$219,130	\$65,936	\$3,465	\$0	\$3,177	\$1,071	\$6,192	\$576	\$80,418	\$299,548

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

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Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	CM.4416	Social Worker II	HUNT, Sarah D.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	D0014	Social Worker III	HAUTEA, Junazon L.	0	0	0	0	0	0	0	0
3	CM4041	Care Coordinator	ZIEBER, Carolyn	0	0	0	0	0	0	0	0
4	D2042	Social Worker II	SANTOS, Amy Sue	0	0	0	0	0	0	0	0
1	CM.4415	Care Coordinator	VACANT	0	0	0	0	0	0	0	0
2	C.2044	Psy Social Worker II	VACANT	0	0	0	0	0	0	0	0
3	D.1202	Psy Social Worker II	VACANT	0	0	0	0	0	0	0	0
4	D.1203	Psy Social Worker II	VACANT	0	0	0	0	0	0	0	0
5	D.0012	Comm Prog Aide II	VACANT	0	0	0	0	0	0	0	0
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
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- 3/ Applies to solid waste employees
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Update No. 6 (07-20-2013)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CHILD/ADOLESCENT SERVICES - STEPDOWN (SERENITY HOME)
FUND: GENERAL FUND (LOCAL COURT ORDER)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	SDF.001	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
2	SDF.002	Psychiatric Technical II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
3	SDF.003	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
4	SDF.004	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
5	SDF.005	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
6	SDF.006	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
7	SDF.007	Psychiatric Technician	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
8	SDF.008	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
9	SDF.009	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
10	SDF.010	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,064	192	9,356	28,416
11	CM.4417	Care Coordinator	VACANT	M-02	30,471	0	0		0	30,471	9,169	495	0	442	153	2,064	192	12,515	42,986
	NOTE	FMT Employees temporarily assigned to cover Serenity Home:																	
		Torres, Kristo FMT																	
		Yara, Jeannette, FMT																	
		Aguon, Alan FMT																	
		Aguon, Genevieve																	
		Cruz, Julie, Francisco Salas																	
		Grand Total:	----		\$211,173	\$0	\$14,598	----	\$0	\$225,771	\$67,935	\$5,445	\$0	\$3,274	\$1,683	\$26,664	\$2,112	\$107,553	\$333,324

* Night Differential / Hazardous / Worker's Compensation / etc.

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2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES INPATIENT UNITS
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	P.1002	Administrative Assistant	OSAWA, Rose	J-13	38,155	0	0	01/10/13	1,002	39,157	11,782	0	0	568	153	6,713	350	19,566	58,723
2	C.1113	Licensed Practical Nurse I	CARINO, Miriam A.	HN-17	45,274	1,306	0	02/16/14	0	46,580	14,016	0	0	675	153	2,064	0	16,908	63,488
3	C.1107	Licensed Practical Nurse II	LEONES, Luz	IN-18	50,176	1,447	0	11/02/13	0	51,623	15,533	0	0	749	153	6,713	350	23,498	75,121
4	C.1404	Psychiatric Nurse I	MADRIAGA, Corazon	KM-12	57,050	1,646	0	10/14/14	0	58,696	17,662	0	0	851	153	2,064	192	20,922	79,617
5	C.1302	Psychiatric Nurse I	RIOS, Annpa	KM-09	51,481	1,485	0	06/30/12	764	53,730	16,167	495	0	779	153	0	0	17,594	71,324
6	C.2004	Psychiatric Nurse I	PABLO, Ruth	KM-12	57,050	1,646	0	12/01/13	0	58,696	17,662	0	0	851	153	0	0	18,666	77,361
7	B.1911	Psychiatric Technician II	VALENCIA, Elizabeth	G-08	26,212	756	1,390	12/13/13	781	29,139	8,768	495	0	423	153	4,815	260	14,913	44,053
8	D.1112	Psychiatric Technician II	CORTEZ, Antoinette M.	G-19	38,277	1,104	2,105	12/01/12	1,117	42,603	12,819	0	0	618	153	4,815	260	18,665	61,268
9	C.1410	Psychiatric Technician II	GOMEZ, Rose	G-14	31,138	898	1,713	11/09/12	1,034	34,783	10,466	0	0	504	153	2,504	192	13,820	48,603
10	B.1908	Psychiatric Technician II	MANGUBAT, Noemi	G-13	31,138	898	1,713	06/01/13	363	34,112	10,264	0	0	495	153	2,504	192	13,608	47,720
11	C.1122	Psychiatric Technician II	PETREE, Jayne	G-13	31,138	898	1,713	03/28/13	636	34,385	10,347	0	0	499	153	2,064	192	13,254	47,639
12	C.1115	Psychiatric Technician II	PUNO, Manuel	G-13	31,138	898	1,713	03/28/13	636	34,385	10,347	0	0	499	153	4,366	408	15,772	50,157
13	C.1411	Psychiatric Technician II	SUCGANG, Dalisay	G-13	31,138	898	1,713	12/07/12	908	34,657	10,428	0	0	503	153	4,035	209	15,328	49,985
14	C.1118	Psychiatric Technician II	TANALIGA, Nelia	G-15	33,356	962	1,713	03/05/12	681	36,712	11,047	0	0	0	153	2,972	260	14,432	51,144
15	D.1102	Psychiatric Technician II	TENORIO, Marie	G-15	33,356	962	1,899	05/08/12	487	36,704	11,044	0	0	532	153	2,504	192	14,426	51,130
VACANT POSITIONS																			
1	P.1017	Psychiatric Technician I	VACANT	F-07	23,808	687	1,358	NA	0	25,853	7,779	495	0	0	153	-	-	8,802	34,655
2	B.1806	Psychiatric Technician I	VACANT	F-10	26,453	763	1,455	NA	0	28,671	8,627	0	0	416	153	4,815	260	14,766	43,437
3	C.1001	Psychiatric Nurse Administrator	VACANT	QM-10	87,160	-	-	05/30/13	1,274	87,160	26,226	0	0	1,264	153	2,064	192	29,899	117,059
4	P.1018	Psychiatric Technician I	VACANT	F-05	22,044	636	1,309	NA	0	23,989	7,218	495	0	348	153	7,020	408	15,642	39,631
5	C.1406	Psychiatric Nurse I	VACANT	KM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
6	C.1104	Psychiatric Nurse III	VACANT	MM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
7	B.1808	Psychiatric Technician I	VACANT	F-10	26,453	763	1,455	NA	0	28,671	8,627	495	0	416	153	2,504	192	12,387	41,058
Grand Total:				----	\$636,338	\$15,805	\$18,485	----	\$8,409	\$680,487	\$204,758	\$1,485	\$0	\$8,960	\$2,601	\$52,948	\$3,317	\$274,940	\$955,427

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

6/: B.1808 VICE Amelita Topacio

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

3/: Vice: Daisy Cruz

4/:B.1806: Vice Angelito Domingo

5/:P.1017: Vice James Guzman

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES - INPATIENT UNITS
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	C.1117	Psychiatric Technician II	TOVILLO, Maria	G-11	29,068	839	1,453	12/07/12	848	32,208	9,691	495	0	467	153	4,158	0	14,964	47,172
2	PI.3026	Psychiatric Nurse II	DIVINO, Evelyn	LM-11	59,288	1,710	2,964	02/16/13	1,381	65,343	19,662	495	0	947	153	2,504	0	23,761	89,104
3	C.1104	Psychiatric Nurse III	WU, Quihua	MM-3	46,459	1,340	2,423	08/30/13	272	50,494	15,194	495	0	732	153	0	0	16,574	67,068
4	PI.3035	Psychiatric Nurse I	GATDULA, Richard	KM-09	51,481	1,485	2,485	10/28/13	0	55,451	16,685	495	0	804	153	2,504	192	20,833	76,284
5	PI.3036	Psychiatric Nurse I	PEDRAJAS, Kristine	KM-07	47,932	1,383	2,397	09/07/12	154	51,866	15,606	495	0	752	153	4,035	0	21,041	72,907
6	C.1403	Psychiatric Nurse I	TAMISIN, Alicia	KM-13	59,047	1,703	2,952	03/11/13	863	64,565	19,428	495	0	936	153	2,504	192	23,708	88,273
7	F.1017	Psychiatric Nurse III	SOGO-AN, Rosemin	MM-07	55,751	1,608	2,788	LTA	0	60,147	18,098	495	0	872	153	2,064	192	21,874	82,021
8	D.1114	Psychiatric Technician I	MABINI, Jan	F-05	22,044	636	1,047	03/02/13	515	24,242	7,294	495	0	352	153	7,020	408	15,722	39,964
9	PI.3028	Psychiatric Technician II	MAIZANO, Mary Jane	G-10	28,085	810	1,404	07/30/12	246	30,545	9,191	495	0	443	153	2,064	192	12,538	43,083
10	EB.1002	Social Worker III	MANIEBO, Clarissa	M-05	35,848	0	0	08/06/13	478	36,326	10,930	495	0	527	153	2,064	192	14,361	50,687
11	C.1307	Healing Hearts Program Manager	AGUON, Maria	O-05	42,264	0	0	3/12/2013	986	42,264	12,717	495	0	613	153	2,504	192	16,674	58,938
VACANT POSITIONS																			
1	C.1405	Psychiatric Nurse II	VACANT	LM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
2	PI.3034	Psychiatric Nurse II	VACANT	LM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
3	C.1106	Psychiatric Technician I	Reserved for Serenity Home	F-01	17,635	0	882	NA	0	18,517	5,572	495	0	268	153	2,504	192	9,184	27,701
4	PI.3027	Psychiatric Nurse II	VACANT	LM-09	55,374	1,597	2,769	3/16/2012	1,290	59,740	17,976	495	0	866	153	0	0	19,490	79,230
Grand Total:				----	\$550,276	\$13,111	\$23,564	----	\$7,033	\$591,708	\$178,044	\$6,435	\$0	\$8,579	\$1,989	\$33,925	\$1,752	\$230,724	\$822,432

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

4/: PI.3027 Vice Nora Ramirez

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

3/: C.1106Psych Tech I - Vice: Martin, Baby Jt 10/10/2011

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: PROFESSIONAL SUPPORT SERVICES (Director's Office)
FUND: HEALTHY FUTURES FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	A.2007	Chief Pharmacist	LEBITA, Zenaida (PT Cntct)		71,542	0	0	CONTRACT	0	71,542	21,527	495	0	1,037	153	2,064	192	25,468	97,010
2	A.1106	Physician Specialist (Board Eligible)	ISMAEL, Ariel	BC-20	179,649	0	0	CONTRACT	0	179,649	0	-	0	-	153	2,064	192	2,409	182,058
3	A.1102	Physician Specialist (Board Certified)	GAHOL, Renato	BC-20	129,960	0	0	CONTRACT	0	260,000	0	-	0	-	77	1,032	0	1,109	261,109
4	PI.3037	Physician Specialist (Board Certified)	DEJESUS, Ione	BE-20	260,000	0	0	CONTRACT	0	260,000	0	-	0	-	115	1,548	0	1,663	261,663
5	PI.3031	Clinical Psychologist Resident	MILLER, Lyndsey N.	BC-20	120,000	0	0	CONTRACT	0	120,000	36,108	495	0	1,740	153	4,815	260	43,571	163,571
6	CI.302	Psychologist	SHARMA, Rita	Unclass	75,333			CONTRACT		75,333	22,668	495	0	1,092	153	4,815	260	29,483	104,816
VACANT POSITIONS																			
1	A.1103	Staff Psychiatrist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
2	PI3029	Clinical Psychologist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
3	A.1107	Clinical Psychologist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
4	PI.3032	Clinical Psychologist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----		\$836,484	\$0	\$0	----	\$0	\$966,524	\$80,303	\$1,485	\$0	\$3,869	\$804	\$16,338	\$904	\$103,703	\$1,070,227

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)			(F)	(G)	(H)	(I)	(J)	(K)
				1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	A.2007	Chief Pharmacist	LEBITA, Zenaida (PT Cntct)	0	0	0	0	0	0	0	0	
2	A.1106	Physician Specialist (Board Eligible)	ISMAEL, Ariel	0	0	0	0	0	0	0	0	
3	A.1102	Physician Specialist (Board Certified)	GAHOL, Renato	0	0	0	0	0	0	0	0	
4	PI.3037	Physician Specialist (Board Certified)	DEJESUS, Ione	0	0	0	0	0	0	0	0	
5	PI.3031	Clinical Psychologist Resident	MILLER, Lyndsey N.	0	0	0	0	0	0	0	0	
6	CL.302	Psychologist	SHARMA, Rita	0	0	0	0	0	0	0	0	
7	PI.3031	Clinical Psychologist Resident	MILLER, Lyndsey N.	0	0	0	0	0	0	0	0	
1	A.1103	Staff Psychiatrist	VACANT	0	0	0	0	0	0	0	0	
2	PI3029	Clinical Psychologist	VACANT	0	0	0	0	0	0	0	0	
3	A.1107	Clinical Psychologist	VACANT	0	0	0	0	0	0	0	0	
4	PI.3032	Clinical Psychologist	VACANT	0	0	0	0	0	0	0	0	
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES
FUND: HEALTHY FUTURES FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	B.1705	Social Service Supervisor I	SANCHEZ, Reina	N-15	55,341	0	877	3/22/2013	1,130	57,348	17,256	495	0	832	153	2,064	0	20,800	78,148
2	D.1006	Psychiatric Technician I	EL SAYEH, Mahmoud	F-07	22,926	2,745	1,234	12/2/2012	735	27,640	8,317	495	0	401	153	0	0	9,366	37,006
3	D.1109	Psychiatric Technician II	MUNA, Jeffrey	G-13	31,138	2,745	1,611	3/16/2012	636	36,130	10,872	495	0	524	153	0	0	12,044	48,174
4	C.1116	Psychiatric Technician I	SAN NICOLAS, Dolores	F-08	25,571	2,745	1,279	3/22/2013	515	30,110	9,060	495	0	437	153	2,504	192	12,841	42,951
5	B.1804	Psychiatric Technician II	GARCIA, Violeta	G-10	28,085	2,745	1,453	2/27/2012	655	32,938	9,911	495	0	478	153	4,815	260	16,112	49,050
6	B.1203	Recreation Therapy Coordinator	CRUZ, Peter	K-17	47,054	0	2,353	4/1/2013	824	50,231	15,115	495	0	728	153	2,504	192	19,187	69,418
7	D.1106	Psychiatric Technician II	GARCIA, Roswell	G-11	29,068	2,745	0	6/1/2013	339	32,152	9,675	495	0	466	153	6,713	350	17,852	50,004
VACANT POSITIONS																			
1	D.1105	Psychiatric Technician I	Reserved for Serenity Home	F-01	17,635	0	0	NA	0	17,635	5,306	495	0	256	153	0	0	6,210	23,845
2	D.1004	Psychiatric Technician II	VACANT	G-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
3	D.1007	Psychiatric Technician I	VACANT	F-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
4	B.2000	Social Worker III	VACANT	M-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
5	PI.3006	Comm Program Aide II	VACANT	E-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
6	B.1510	Psychiatric Social Worker II	VACANT	N-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
7	B.1810	Psychiatric Technician I	Reserved for Serenity Home	F-08	24,689	2,745	1,234	3/1/2013	0	28,668	8,626	495	0	416	153	2,504	192	12,386	41,054
8	C.1418	Psychiatric Technician I	VACANT	F-07	23,808	0	1,234	5/12/2012	367	25,042	7,535	495	0	363	\$153	0	0	8,546	33,588
9	PI.3008	Community Program Aide II	VACANT	E-09	24,151	1,742	0	11/3/2012	764	25,893	7,791	495	0	375	\$153	0	0	8,814	34,707
Grand Total:				----	\$329,466	\$18,212	\$11,275	----	\$5,965	\$363,787	\$109,464	\$5,445	\$0	\$5,276	\$1,683	\$21,104	\$1,186	\$144,158	\$507,945

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

3/: D.1105

4/: C.1418 Vice Kachiosy Simion

5/: PI.3008 Vice Veona Untalan

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES - ACIP POSITIONS
FUND: HEALTHY FUTURES FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	PL3013	Community Program Aide I	TEVID, Eleanor	D-05	19,800	1,356	941	12/22/13	0	22,097	6,649	495	0	320	153	2,064	0	9,681	31,778
2	PL3024	Social Worker I	TORRES, Sherileen	D-04	29,279	0	1,387	04/27/13	495	31,161	9,376	495	0	452	153	2,504	192	13,172	44,333
4	PL3011	Community Program Aide I	QUITUGUA, Jean	D-04	18,810	1,356	941	01/12/13	743	21,850	6,575	495	0	317	153	2,064	192	9,796	31,646
5	PL3012	Community Program Aide I	PARKER, Dorothy	D-04	18,810	1,356	941	01/12/13	743	21,850	6,575	495	0	317	153	2,064	192	9,796	31,646
6	B.1303	Psychiatric Soc Worker Supr I	CEPEDA, Nadine	O-07	45,645	0	2,282	08/23/12	282	48,209	14,506	495	0	699	153	2,504	192	18,549	66,758
7	PL3018	Community Program Aide I	REYES, Cecile	D-04	18,810	1,285	891	04/20/13	495	21,481	6,464	495	0	311	153	2,504	192	10,119	31,600
8	PL3016	Community Program Aide II	BERNARDO, Tricia	E-04	19,779	1,351	937	06/15/13	347	22,414	6,744	495	0	325	153	0	0	7,717	30,131
9	PL3017	Comm Program Aide II	FINONA, Derick	E-04	19,779	1,351	937	06/24/13	347	22,414	6,744	495	0	325	153	2,064	192	9,973	32,387
10	PL3040	Comm Program Aide I	DOMINGOCASTRO, Juanita	D-03	17,820	1,285	0	12/09/12	825	19,930	5,997	495	0	289	153	4,035	209	11,178	31,108
VACANT POSITIONS																			
1	B.1504	Social Worker III	VACANT	M-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
2	F.1029	Psych Soc Worker I	VACANT	M-01	28,678	0	1,792	NA	0	30,470	9,168	495	0	442	153	0	0	10,258	40,728
3	PL3025	Social Worker III	VACANT	M-01	28,678	0	2,644	NA	0	31,322	9,425	495	0	454	153	0	0	10,527	41,849
4	PL3009	Comm Program Aide II	Reserved for Serenity Home	E-07	22,486	1,682	1,166	NA	0	25,334	7,623	495	0	367	153	0	0	8,638	33,972
3	PL3010	Community Program Aide I	JAIME, Odilia	D-07	21,384	1,485	1,030	NA	0	23,899	7,191	495	0	347	153	2,504	192	10,882	34,781
Grand Total:				----	\$309,758	\$12,507	\$15,889	----	\$4,277	\$342,431	\$103,037	\$6,435	\$0	\$4,965	\$1,989	\$22,307	\$1,553	\$140,286	\$482,717

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

3/: F.1029 VICE - CRUZ, Tony Jr.

12/5/2011

4/: PL.3010 Vice Jaime Odilia

**Government of Guam
Fiscal Year , Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES - INPATIENT UNITS
FUND: HEALTHY FUTURES FUND

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	A.1421	Comm Program Aide II	LAPID, Candida	E-08	23,318	0	0	11/03/12	764		24,082	7,246	495	0	349	153	2,496	209	10,948	35,030
2	F.1024	Psych Tech I	NAPUTI, Johnny	F-05	22,044	636	1,047	02/16/13	1,323		25,050	7,538	495	0	363	153	0	0	8,549	33,599
3	PL3023	Psych Tech II	MANTANONA, Jimmy	36983	0	-	0	07/17/12	324		324	97	495	0	5	153	7,020	408	8,178	8,502
		VACANT FUNDED POSITION																		
1	PL3022	Psych Tech I	Reserved for Serenity Home	F-07	23,808	687	1,234	01/05/13	0		25,729	7,742	495	0	373	153	2,496	209	11,468	37,197
Grand Total:				----	\$69,170	\$1,323	\$2,281	----	\$2,411		\$75,185	\$22,623	\$1,980	\$0	\$1,090	\$612	\$12,012	\$826	\$39,143	\$114,328

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year , Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	A.1421	Comm Program Aide II	LAPID, Candida	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	F.1024	Psych Tech I	NAPUTI, Johnny	0	0	1,234	0	0	0	0	1,234
3	PL3023	Psych Tech II	MANTANONA, Jimmy	0	0	1,047	0	0	0	0	1,047
1	PL3022	Psych Tech I	Reserved for Serenity Home	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$2,281	\$0	\$0	\$0	\$0	\$2,281

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	C.2240	Social Worker II	CEPEDA, Valerie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: PREVENTION & TRAINING/PEACE ENHANCEMENT
FUND: FEDERAL SAMHSA/PEACE ENHANCEMENT GRANT 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
1	Position	Position	Name of	Grade/			Increment		(E+F+G+I)	Benefits					Medical	Dental	Total Benefits	(J + R)	
										Retirement	Retire (DDI)	Social Security	Medicare	Life					
1	SI.2000	Special Projects Coordinator	PAULINO, Helene	M-09	41,584	0	0	0	41,584	12,513	495	0	603	153	4,158	350	18,272	59,856	
2	SI2001	Research & Statistic Analyst II	ROSADINO, Mary Grace	M-05	35,848	0	0	11/20/2013	35,848	10,787	495	0	520	153	4,158	350	16,462	52,310	
			VACANT																
1	YS.1004	Data Control Clerk II	VACANT	F-01	17,635	0	\$0	0	17,635	5,306	495	0	256	153	2,496	209	8,915	26,550	
			Grand Total:	----	\$95,067	\$0	\$0	----	\$0	\$95,067	\$28,605	\$1,485	\$0	\$1,379	\$459	\$10,812	\$909	\$43,649	\$138,716

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2				0	0	0	0	0	0	0	0
3				0	0	0	0	0	0	0	0
4				0	0	0	0	0	0	0	0
5	SI.2000	Special Projects Coordinator	PAULINO, Helene	0	0	0	0	0	0	0	0
6	YS.1004	Data Control Clerk II	AGUON, April J.	0	0	0	0	0	0	0	0
7	SI2001	Research & Statistic Analyst II	ROSADINO, Mary Grace	0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
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- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
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**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: PREVENTION & TRAINING - YOUTH SUICIDE PREVENTION
FUND: FEDERAL SAMHSA/FOCUS ON LIFE GRANT 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	SI.2004	Special Projects Coordinator	DUENAS, Deborah	M-03	32,263	0	0	UNCLASS	0	32,263	9,708	495	0	468	153	2,064	0	12,888	45,151
2	SI.2010	Administrative Officer	LOZADA, Maria Teres a C.	L-12	42,613	0	0	02/16/14	0	42,613	12,822	495	0	618	153	0	0	14,088	56,701
3	SI.2018	Public Information Offcr	DIMLA, Sara Beatriz	M-03	32,263	0	0	UNCLASS	0	32,263	9,708	495	0	468	0	0	0	10,671	42,934
4	YS.1001	Program Coordinator III	SASAMOTO, Michelle	M-01	28,678	0	0	CTLA	0	28,678	8,629	495	0	416	153	6,713	350	16,756	45,434
5	FDA.0002	Program Coordinator III	IGLESIAS, Thomas	M-01	28,678	0	0	CTLA	0	28,678	8,629	495	0	416	153	-	-	9,693	38,371
VACANT																			
1	FDA.0001	Program Coordinator III	VACANT	M-01	28,678	0	\$0	CLTA	0	28,678	8,629	495	0	416	153	0	0	9,693	38,371
Grand Total:				----	\$193,173	\$0	\$0	----	\$0	\$193,173	\$58,126	\$2,970	\$0	\$2,801	\$765	\$8,777	\$350	\$73,789	\$266,962

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	SL.2004	Special Projects Coordinator	DUENAS, Deborah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	SL.2010	Administrative Officer	LOZADA, Maria Teres a C.	0	0	0	0	0	0	0	0
3	SL.2018	Public Information Offer	DIMLA, Sara Beatriz	0	0	0	0	0	0	0	0
4	YS.1001	Program Coordinator III	SASAMOTO, Michelle	0	0	0	0	0	0	0	0
5											0
6											0
7											0
8											0
9											0
10											0
11											0
12											0
13											0
14											0
15											0
16											0
17											0
18											0
19											0
20											0
21											0
22											0
23											0
24											0
25											0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2013, Third Quarter
 Current Agency Staffing Pattern
 Update No. 6 (07-20-2013)

[BBMR SP-1]

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	SA.2232	SA Program Manager	SABANG, Don	\$0	\$0	\$1,206	\$0	\$0	\$0	\$0	\$1,206
2	SA.2214	Word Processing Sec II	FASUAMALIE, Jennifer	0	0	0	0	0	0	0	0
3	SA.2217	Chem Depend Trmt Spec III	FRANCISCO, Teresita	0	0	\$1,113	0	0	0	0	1,113
4	SA.2218	Chem Depend Trmt Spec II	QUITUGUA, Tracy	0	0	\$995	0	0	0	0	995
5	SA.2213	Chem Depent Trmt Spec III	DUENAS, Athena	0	0	\$1,040	0	0	0	0	1,040
6	SA.2226	Psych Tech I	CHOFFAT, Sam	0	0	\$661	0	0	0	0	661
7	SA.2231	Prog Coordinator III	MALIG, Remedios	0	0	0	0	0	0	0	0
8		Chem Depent Trmt Spec I	ARANETA, Lucy Anna M.	0	0	0	0	0	0	0	0
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
			Grand Total:	\$0	\$0	\$5,015	\$0	\$0	\$0	\$0	\$5,015

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- 2/ Applies to law enforcement personnels
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- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	E.1104	*Special Projects Coordinator	GRECIA, Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	* Hired before P.L. 31-233	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-020-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	AD.1000	Program Coordinator IV	REYES, Francisco S.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	#REF!	#REF!	#REF!	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	#REF!	#REF!	#REF!	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	0	VACANT	0	0	0	0	\$0	\$0	\$0	\$0	\$0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013, Third Quarter
Current Agency Staffing Pattern
Update No. 6 (07-20-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	
					1/	2/	3/	4/	5/	6/	
1	GH4000	Spec Proj Coordinator	ADELBAI, Barsen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2											
3	GH3001	Psychiatric Technician II	VACANT	0	0	0	0	0	0	0	0
4	GH3003	Psychiatric Technician II	VACANT	0	0	0	0	0	0	0	0
5	GH1002	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0
6	GH1001	Community Program Aide I	VACANT	0	0	0	0	0	0	0	0
7	GH3000	Psychiatric Technician II	VACANT	0	0	0	0	0	0	0	0
8	GH3004	Psychiatric Technician II	VACANT	0	0	0	0	0	0	0	0
9	GH2000	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Government of Guam
 Fiscal Year 2013, Third Quarter
 Current Agency Staffing Pattern
 Update No. 6 (07-20-2013)

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	#REF!	#REF!	#REF!	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	VACANT	0	0	0	0	0	0	0	0	0
4	EB.0001	Social Worker II	VACANT	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Government of Guam
 Fiscal Year 2013, Third Quarter
 Current Agency Staffing Pattern
 Update No. 6 (07-20-2013)

Input by Department Government of Guam											
Special Pay Categories Fiscal Year 2013											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1		Social Marketing/Comm Manager	LEON GUERRERO, Vincent I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2		Project Director	PANGELINAN, Carissa E.	0	0	0	0	0	0	0	0
3		Program Coordinator I	CRUZ, Charlene	0	0	0	0	0	0	0	0
4											
5		Administrative Aide	Vacant	0	0	0	0	0	0	0	0
6		Data Administrative Clerk	Vacant	0	0	0	0	0	0	0	0
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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