

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT/MAINTENANCE/QUALITY ASSURANCE/MIS
FUND: GENERAL FUND (Acct No. 5100A132300GA001)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	A.1001	Acting Director	VEGA, Rey M.	LL-01	75,208	0	0	UNCLASS	0	75,208	22,630	495	0	1,091	153	4,815	260	29,444	104,652
2	P.1024	Housekeeper II	MAFNAS, Francisco	D-10	23,760	0	0	04/04/13	0	23,760	7,149	495	0	345	153	2,064	192	10,398	34,158
3	E.1406	Maintenance Specialist	BEJADO, Jose	I-13	35,571	0	0	03/06/13	0	35,571	10,703	495	0	516	153	2,504	192	14,563	50,134
4	A.1005	Messenger Clerk	SANCHEZ, Julia	D-12	25,452	0	0	08/28/14	0	25,452	7,659	495	0	369	153	0	0	8,676	34,128
5	E.1302	Safety Officer	CEPEDA, David	G-03	21,064	0	0	12/1/12	0	21,064	6,338	495	0	305	153	0	0	7,292	28,356
6	E.1404	Maintenance Worker	TAITAGUE, David	H-04	23,720	0	0	06/09/12	0	23,720	7,137	495	0	344	153	0	0	8,129	31,849
7	A.1010	Deputy Director	ADA, Peter Alexxis	LL-01	66,364	0	0			66,364	19,969	495	0	962	153	0	0	21,579	87,943
8																			
VACANT POSITION																			
	A.1001	Chief of Administration	VACANT	O-01	0	0	0		0	0								0	0
	E.1002	Administrative Assistant	VACANT	J-01	0				0	0								0	0
	E.1405	Maintenance Supervisor	VACANT	J-01	0				0	0								0	0
	E.1402	Maintenance Worker	VACANT	H-01	0				0	0								0	0
	E.1201	Personnel Officer	VACANT	L-01	0				0	0								0	0
	C.1002	Secretary II (Typist)	VACANT	H-01	0				0	0								0	0
	PL.3004	Speech Pathologist	VACANT	M-01	0				0	0								0	0
	C.1304	Program Coordinator II	VACANT	L-01	0				0	0								0	0
Grand Total:				----	\$271,139	\$0	\$0	----	\$0	\$271,139	\$81,586	\$3,465	\$0	\$3,932	\$1,071	\$9,383	\$644	\$100,080	\$371,219

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013 \$ 153
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

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DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	B.2002	Medical Records Clerk	MCDANIEL, Jesse*3.5%	E-25	41,856	0	0		0	41,856	12,594	0	0	0	153	4,366	408	17,521	59,377
2	B.1602	Program Coordinator III	OSBORN, Gayle	M-16	52,880	0	0		0	52,880	15,912	0	0	0	153	2,504	192	18,761	71,641
3	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	N-18	61,358	0	0		0	61,358	18,463	0	0	0	153	2,064	192	20,872	82,230
4	B.1703	Psychiatric Technician II	ALMANDRES, Mark	G-14	32,228	0	1,610		0	33,838	10,182	0	0	491	153	0	0	10,826	44,664
5	B.1104	Secretary II (Typist)	AGUON, Rose	H-16	36,831	0	1,906		0	38,737	11,656	0	0	562	153	2,504	192	15,067	53,804
6	B.1507	Social Worker III	MIRAL, Marilyn	M-17	54,731	0	2,737		0	57,468	17,292	495	0	833	153	6,713	350	25,836	83,304
7	PI3007	Community Program Aide II	TAITAGUE, Marie	E-07	22,486	1,622	1,166		0	25,274	7,605	495	0	366	153	2,504	192	11,315	36,589
8	B.1510	Program Coordinator III	TOPASNA, Audrey JA	M-11	44,524	0	0		0	44,524	13,397	495	0	646	153	0	0	14,691	59,215
9	PI5001	Psychiatric Technician I	YBARZABEL, Rodel O.	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	2,064	192	8,744	27,261
10	PI5007	Psychiatric Technician I	SAN NICOLAS, Elizabeth S.	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	2,504	192	9,184	27,701
11	PI5000	Psychiatric Technician I	PELENA, Stephanie	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	2,504	192	9,184	27,701
12	PI5003	Psychiatric Technician I	GARCIA, Jacqueline	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	0	0	6,488	25,005
13	PI5009	Psychiatric Technician I	CORRO, Theresa Lourdes	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	2,504	192	9,184	27,701
14	PI5006	Psychiatric Technician I	MARQUEZ, Craig Alan N.	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	2,064	0	8,552	27,069
15	B1508	Social Worker II	ESCALERA, Eileen	L-02	28,178	0	1,492		0	29,670	8,928	495	0	430	153	2,496	209	12,711	42,381
16	C1408	Psychiatric Technician II	GARRIDO, George P.	G-15	33,356	0	936		0	34,292	10,318	495	0	497	153	2,064	192	13,720	48,012
17	RTF1000	Psychiatric Technician I	LEGASPI, Christopher JC	F-01	17,635	0	0		0	17,635	5,306	495	0	256	153	2,504	192	8,906	26,541
18	C.1121	Psychiatric Technician II	FAREK, Michaela	G-13	31,138	898	0		0	32,036	9,640	0	0	465	153	4,158	350	14,765	46,801
VACANT POSITIONS																			
1	RTF1001	Psychiatric Technician I	Reserved for Serenity Home	F-01	17,635	0	0		0	17,635	5,306	495	0	256	153	2,504	192	8,906	26,541
2	B3003	Social Worker III	VACANT	M-10	43,018	0	0		0	43,018	12,944	495	0	624	153	4,035	209	18,460	61,478
3	PI3030	Psychologist	VACANT	P-10	55,274	0	0		0	55,274	16,632	495	0	801	153	2,504	192	20,777	76,051
4	B.1001	Clinical Administrator	VACANT	R-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	B.1505	Social Worker III	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	B.1201	Medical Records Supervisor	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	PI5005	Psychiatric Technician I	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	PI5010	Psychiatric Technician I	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$678,938	\$1,622	\$15,139	----	\$0	\$696,597	\$192,974	\$6,930	\$0	\$7,036	\$3,060	\$50,056	\$3,638	\$263,694	\$905,016

* Night Differential / Hazardous / Worker's Compensation / etc.

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2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

3/: PI.5010 Vice: TOPACIO, Jason

1/9/2012

B.1505 - Vice: QUINATA, Sylvia

10/3/2011

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Update No. 4 (01-08-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	B.2002	Medical Records Clerk	MCDANIEL, Jesse*3.5%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	B.1602	Program Coordinator III	OSBORN, Gayle	0	0	0	0	0	0	0	0
3	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	0	0	0	0	0	0	0	0
4	B.1703	Psychiatric Technician II	ALMANDRES, Mark	0	0	1,610	0	0	0	0	1,610
5	B.1104	Secretary II (Typist)	AGUON, Rose	0	0	1,906	0	0	0	0	1,906
6	B.1507	Social Worker III	MIRAL, Marilyn	0	0	2,737	0	0	0	0	2,737
7	PI.3007	Community Program Aide II	TAITAGUE, Marie	0	0	1,166	0	0	0	0	1,166
8	B.1510	Program Coordinator III	TOPASNA, Audrey JA	0	0	0	0	0	0	0	0
9	PI5001	Psychiatric Technician I	YBARZABEL, Rodel O.	0	0	882	0	0	0	0	882
10	PI5007	Psychiatric Technician i	SAN NICOLAS, Elizabeth S.	0	0	882	0	0	0	0	882
11	PI5001	Psychiatric Technician I	YBARZABEL, Rodel O.	0	0	882	0	0	0	0	882
12	PI5007	Psychiatric Technician I	SAN NICOLAS, Elizabeth S.	0	0	882	0	0	0	0	882
13	PI5000	Psychiatric Technician I	PELENA, Stephanie	0	0	882	0	0	0	0	882
14	PI5003	Psychiatric Technician I	GARCIA, Jacqueline	0	0	882	0	0	0	0	882
15	PI5009	Psychiatric Technician I	CORRO, Theresa Lourdes	0	0	882	0	0	0	0	882
16	PI5006	Psychiatric Technician I	MARQUEZ, Craig Alan N.	0	0	882	0	0	0	0	882
17	B1508	Social Worker II	ESCALERA, Eileen	0	0	1,492	0	0	0	0	1,492
18	C1408	Psychiatric Technician II	GARRIDO, George P.	0	0	936	0	0	0	0	936
19	RTF1000	Psychiatric Technician I	LEGASPI, Christopher JC	0	0	0	0	0	0	0	0
20	C.1121	Psychiatric Technician II	FAREK, Michaela	0	0	0	0	0	0	0	0
21	0	VACANT POSITIONS	0	0	0	0	0	0	0	0	0
B3003											
1	B.1001	Clinical Administrator	VACANT	0	0	0	0	0	0	0	0
2	B.1505	Social Worker III	VACANT	0	0	0	0	0	0	0	0
3	B.1201	Medical Records Supervisor	VACANT	0	0	0	0	0	0	0	0
4	PI5005	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0
5	PI5010	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$16,903	\$0	\$0	\$0	\$0	\$16,903

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CHILD ADOLESCENT SERVICES
FUND: GENERAL FUND (Acct No. 5100A132320SE006)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	D.1001	Psych. Social Svcs Administrator	UNPINGCO, Annie	Q-16	74,404	0	0	08/28/14	0	74,404	22,388	0	0	1,079	153	0	0	23,620	98,024
2	D.1002	Secretary II (Typist)	AFLLEJE, Barbara	H-15	35,585	0	0	08/28/13	0	35,585	10,708	0	0	516	153	4,035	209	15,621	51,206
3	D.1302	Social Worker III	DUGAN, Susan	M-17	54,731	0	0	12/18/13	0	54,731	16,469	0	0	0	153	0	0	16,622	71,353
4	D.1303	Social Worker III	MOORE, Jane	M-03	32,263	0	0	06/06/13	0	32,263	9,708	495	0	468	153	2,064	0	12,888	45,151
5	CM4412	Care Coordinator	DUENAS, Elisa	M-03	32,263	0	0	UNCLASS	0	32,263	9,708	495	0	468	153	2,496	209	13,529	45,792
6	CM4420	Care Coordinator	PALOMO, Chad	M-03	32,263	0	0	UNCLASS	0	32,263	9,708	495	0	468	153	2,064	0	12,888	45,151
7	CM4422	Care Coordinator	SCHOLSBORN, Nancy	M-02	30,471	0	0	UNCLASS	0	30,471	9,169	495	0	442	153	0	0	10,259	40,730
8	CM.4410	Data/Administrative Clerk	LEON GUERRERO, Venese	G-07	25,276	0	0	UNCLASS	0	25,276	7,606	495	0	367	153	4,035	209	12,864	38,140
9	CM4428	Key Family Contact Coord	YANGER, Mary Jane	J-04	27,244	0	0	UNCLASS	0	27,244	8,198	495	0	395	153	0	0	9,241	36,485
10	CM4429	Key Family Contact Coord	URUO, John	J-04	27,244	0	0	UNCLASS	0	27,244	8,198	495	0	395	153	2,504	192	11,937	39,181
11	CM.4427	Key Family Contact Coord	MORADA-TORRES, Rowena	J-05	28,678	0	0	UNCLASS	0	28,678	8,629	495	0	416	153	2,504	192	12,389	41,067
12	D.0009	Social Worker III	CAMACHO, Lavina	M-03	32,263	0	0	11/01/12	0	32,263	9,708	495	0	468	153	0	0	10,824	43,087
13	CM.4409	Youth Coordinator	TAIJERON, Sonia	H-09	28,963	0	0	UNCLASS	0	28,963	8,715	495	0	420	153	0	0	9,783	38,746
VACANT POSITIONS																			
1	C1422	Community Program Aide I	VACANT	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2	CM4408	Social Worker I	VACANT	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	CM4417	Care Coordinator	VACANT	M-02	28,678	0	0	UNCLASS	0	30,471	9,169	495	0	442	153	4,158	350	14,767	45,238
Grand Total:				----	\$490,326	\$0	\$0	----	\$0	\$492,119	\$148,079	\$5,445	\$0	\$6,342	\$2,142	\$23,860	\$1,361	\$187,229	\$679,348

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					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	D.1001	Psych. Social Svcs Administrator	UNPINGCO, Annie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	D.1002	Secretary II (Typist)	AFLLEJE, Barbara	0	0	0	0	0	0	0	0
3	D.1302	Social Worker III	DUGAN, Susan	0	0	0	0	0	0	0	0
4	D.1303	Social Worker III	MOORE, Jane	0	0	0	0	0	0	0	0
5	CM4412	Care Coordinator	DUENAS, Elisa	0	0	0	0	0	0	0	0
1	CM4420	Care Coordinator	PALOMO, Chad	0	0	0	0	0	0	0	0
2	CM4422	Care Coordinator	SCHOLSBORN, Nancy	0	0	0	0	0	0	0	0
3	CM.4410	Data/Administrative Clerk	LEON GUERRERO, Venese	0	0	0	0	0	0	0	0
4	CM4428	Key Family Contact Coord	YANGER, Mary Jane	0	0	0	0	0	0	0	0
5	CM4429	Key Family Contact Coord	URUO, John	0	0	0	0	0	0	0	0
6	CM.4427	Key Family Contact Coord	MORADA-TORRES, Rowena	0	0	0	0	0	0	0	0
7	D.0009	Social Worker III	CAMACHO, Lavina	0	0	0	0	0	0	0	0
8	CM.4409	Youth Coordinator	TAJERON, Sonia	0	0	0	0	0	0	0	0
VACANT POSITIONS											
1	C1422	Community Program Aide I	VACANT	0	0	0	0	0	0	0	0
2	CM4408	Social Worker I	VACANT	0	0	0	0	0	0	0	0
3	CM4417	Care Coordinator	VACANT	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CHILD/ADOLESCENT SERVICES - I'FAMAGUONTA WRAP AROUND
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	CM.4416	Social Worker II	HUNT, Sarah D.	L-02	28,178	0	0	08/06/13	0	28,178	8,479	495	0	409	153	0	0	9,535	37,713
2	D0014	Social Worker III	HAUTEA, Junazon L.	M-06	37,282	0	0	06/03/13	0	37,282	11,218	495	0	541	153	2,064	192	14,663	51,945
3	CM4041	Care Coordinator	ZIEBER, Carolyn	M-01	28,671			UNCLASS		28,671	8,627	495	0	416	153	2,064	192	11,947	40,618
	D2042	Social Worker II	SANTOS, Amy Sue	M-01	28,671					28,671	8,627	495	0	416	153	2,064	192	11,947	40,618
VACANT POSITIONS																			
1	CM.4415	Care Coordinator	VACANT	M-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
2					0	0	0	NA	0	0	-	0	0	0	0	0	0	0	0
3	C.2044	Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	0	0	10,446	41,510
4	D.1202	Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	0	0	10,446	41,510
5	D.1203	Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	0	0	10,446	41,510
6	D.0012	Comm Prog Aide II	VACANT	E-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$215,994	\$0	\$0	----	\$0	\$215,994	\$64,993	\$3,465	\$0	\$3,132	\$1,071	\$6,192	\$576	\$79,429	\$295,423

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)

[BBMR SP-1]

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	CM.4416	Social Worker II	HUNT, Sarah D.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	D0014	Social Worker III	HAUTEA, Junazon L.	0	0	0	0	0	0	0	0
	CM4041	Care Coordinator	ZIEBER, Carolyn	0	0	0	0	0	0	0	0
	D2042	Social Worker II	SANTOS, Amy Sue	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
VACANT POSITIONS											
1	CM.4415	Care Coordinator	VACANT	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0
3	C.2044	Psy Social Worker II	VACANT	0	0	0	0	0	0	0	0
4	D.1202	Psy Social Worker II	VACANT	0	0	0	0	0	0	0	0
5	D.1203	Psy Social Worker II	VACANT	0	0	0	0	0	0	0	0
6	D.0012	Comm Prog Aide II	VACANT	0	0	0	0	0	0	0	0
7	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (1-8-2013)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CHILD/ADOLESCENT SERVICES - STEPDOWN (SERENITY HOME)
FUND: GENERAL FUND (LOCAL COURT ORDER)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	SDF.001	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
2	SDF.002	Psychiatric Technical II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
3	SDF.003	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
4	SDF.004	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
5	SDF.005	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
6	SDF.006	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
7	SDF.007	Psychiatric Technician	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
8	SDF.008	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
9	SDF.009	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
10	SDF.010	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,064	192	9,356	28,416
11	CM.4417	Care Coordinator	VACANT	M-02	30,471	0	0		0	30,471	9,169	495	0	442	153	2,064	192	12,515	42,986
	NOTE	FMT Employees temporarily assigned to cover Serenity Home:																	
		Torres, Kristo FMT																	
		Yara, Jeannette, FMT																	
		Aguon, Alan FMT																	
		Aguon, Genevieve																	
		Cruz, Julie, Francisco Salas																	
		Grand Total:	----	\$211,173	\$0	\$14,598	----	\$0	\$225,771	\$67,935	\$5,445	\$0	\$3,274	\$1,683	\$26,664	\$2,112	\$107,553	\$333,324	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES INPATIENT UNITS
FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)					
1	P.1002	Administrative Assistant	OSAWA, Rose	J-13	38,155	0	0	01/10/14	0	38,155	11,481	0	0	553	153	6,713	350	19,250	57,405	
2	C.1113	Licensed Practical Nurse I	CARINO, Miriam A.	HN-16	43,743	1,262	0	02/16/14	0	45,005	13,542	0	0	653	153	2,064	0	16,412	61,416	
3	C.1107	Licensed Practical Nurse II	LEONES, Luz	IN-17	48,479	1,398	0	11/02/13	0	49,877	15,008	0	0	723	153	6,713	350	22,947	72,825	
4	C.1001	Psychiatric Nurse Administrator	CRUZ, Daisy	QM-10	87,160	0	0	08/31/14	0	87,160	26,226	0	0	1,264	153	2,064	192	29,899	117,059	
5	C.1404	Psychiatric Nurse I	MADRIAGA, Corazon	KM-11	55,121	1,590	0	04/14/13	0	56,711	17,064	0	0	822	153	2,064	192	20,296	77,007	
6	C.1302	Psychiatric Nurse I	RIOS, Annparo	KM-08	49,706	1,434	0	12/30/12	0	51,140	15,388	495	0	742	153	0	0	16,778	67,917	
7	C.2004	Psychiatric Nurse I	PABLO, Ruth	KM-13	57,050	1,646	0	12/01/13	0	58,696	17,662	0	0	851	153	0	0	18,666	77,361	
8	C.1102	Psychiatric Nurse III	ANTOLIN, Agrenilda	MM-15	73,572	2,122	0	03/17/13	0	75,694	22,776	0	0	0	153	0	0	22,929	98,624	
9	B.1806	Psychiatric Technician I	DOMINGO, Angelito	F-10	26,453	763	1,455	06/26/13	0	28,671	8,627	495	0	416	153	4,815	260	14,766	43,437	
10	P.1017	Psychiatric Technician I	GUZMAN, James	F-07	23,808	687	1,358	12/22/13	0	25,853	7,779	495	0	375	153	0	0	8,802	34,655	
11	B.1808	Psychiatric Technician I	TOPACIO, Amelita	F-10	25,571	738	1,455	10/30/13	0	27,764	8,354	495	0	403	153	2,504	192	12,101	39,864	
12	B.1911	Psychiatric Technician II	VALENCIA, Elizabeth	G-07	25,276	729	1,390	12/13/12	0	27,395	8,243	495	0	397	153	4,815	260	14,363	41,759	
13	D.1112	Psychiatric Technician II	CORTEZ, Antoinette M.	G-19	38,277	1,104	2,105	12/02/12	0	41,486	12,483	0	0	602	153	4,815	260	18,313	59,799	
14	C.1410	Psychiatric Technician II	GOMEZ, Rose	G-13	31,138	898	1,713	11/09/12	0	33,749	10,155	0	0	489	153	2,504	192	13,494	47,243	
15	B.1908	Psychiatric Technician II	MANGUBAT, Noemi	G-13	31,138	898	1,713	06/01/14	0	33,749	10,155	0	0	489	153	2,504	192	13,494	47,243	
16	C.1122	Psychiatric Technician II	PETREE, Jayne	G-13	31,138	898	1,713	03/28/13	0	33,749	10,155	0	0	489	153	2,064	192	13,054	46,803	
17	C.1115	Psychiatric Technician II	PUNO, Manuel	G-13	31,138	898	1,713	03/28/13	0	33,749	10,155	0	0	489	153	4,366	408	15,572	49,321	
18	C.1411	Psychiatric Technician II	SUCGANG, Dalisay	G-13	31,138	898	1,713	12/07/12	0	33,749	10,155	0	0	489	153	4,035	209	15,042	48,791	
19	C.1118	Psychiatric Technician II	TANALIGA, Nelia	G-15	33,356	962	1,713	03/05/14	0	36,031	10,842	0	0	0	153	2,972	260	14,227	50,258	
20	D.1102	Psychiatric Technician II	TENORIO, Marie	G-15	33,356	962	1,899	05/08/14	0	36,217	10,898	0	0	525	153	2,504	192	14,272	50,489	
VACANT POSITIONS																				
1	P.1018	Psychiatric Technician I	VACANT	F-05	22,044	636	1,309	09/30/13	0	23,989	7,218	495	0	348	153	7,020	408	15,642	39,631	
2	C.1406	Psychiatric Nurse I	VACANT	KM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0	
3	C.1104	Psychiatric Nurse III	VACANT	MM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$814,773	\$19,888	\$19,940	----	\$0	\$854,601	\$257,150	\$2,475	\$0	\$10,772	\$3,060	\$57,516	\$3,701	\$334,673	\$1,189,274	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES - INPATIENT UNITS
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	C.1117	Psychiatric Technician II	TOVILLO, Maria	G-10	28,085	810	1,453	12/07/13	0	30,348	9,132	495	0	440	153	4,158	0	14,378	44,726
2	PL3026	Psychiatric Nurse II	DIVINO, Evelyn	LM-11	59,288	1,710	2,964	02/16/13	0	63,962	19,246	495	0	927	153	2,504	0	23,325	87,287
3	C1104	Psychiatric Nurse III	WU, Quihua	MM-2	43,878	1,266	2,423	10/30/12	0	47,567	14,313	495	0	690	153	0	0	15,651	63,218
4	PL3035	Psychiatric Nurse I	GATDULA, Richard	KM-08	49,706	1,434	2,485	09/28/13	0	53,625	16,136	495	0	778	153	2,504	192	20,258	73,883
5	PL3036	Psychiatric Nurse I	PEDRAJAS, Kristine	KM-06	44,381	1,280	2,397	03/28/13	0	48,058	14,461	495	0	697	153	4,035	0	19,841	67,899
6	PL3027	Psychiatric Nurse II	RAMIREZ, Nora	LM-08	53,464	1,542	2,769	09/23/13	0	57,775	17,385	495	0	838	153	0	0	18,871	76,646
7	C.1403	Psychiatric Nurse I	TAMISIN, Alicia	KM-13	59,047	1,703	2,952	03/11/13	0	63,702	19,168	495	0	924	153	2,504	192	23,436	87,138
8	F.1017	Psychiatric Nurse III	SOGO-AN, Rosemin	MM-07	55,751	1,608	2,788	LTA	0	60,147	18,098	495	0	872	153	2,064	192	21,874	82,021
9	D.1114	Psychiatric Tech I	MABINI, Jan	F-03	19,840	572	1,047	03/02/13	0	21,459	6,457	495	0	311	153	7,020	408	14,844	36,303
10	PL3028	Psychiatric Tech II	MAIZANO, Mary Jane	G-09	27,149	783	1,404	07/30/14	0	29,336	8,827	495	0	425	153	2,064	192	12,156	41,492
11	EB.1002	Social Worker III	MANIEBO, Clarissa	M-05	35,848	0	0		0	35,848	10,787	495	0	520	153	2,064	192	14,211	50,059
12	C.1307	Healing Hearts Program Manager	AGUON, Maria	O-05	42,264	0	0		0	42,264	12,717	495	0	613	153	2,504	192	16,674	58,938
VACANT POSITIONS																			
1	C.1405	Psychiatric Nurse II	VACANT	LM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
2	PL3034	Psychiatric Nurse II	VACANT	LM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
3	C1106	Psychiatric Technician I	Reserved for Serenity Home	F-01	17,635	0	882	NA	0	18,517	5,572	495	0	268	153	2,504	192	9,184	27,701
4	FMT.4001	Psychiatric Nurse III	VACANT	LM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$536,336	\$12,709	\$23,564	----	\$0	\$572,609	\$172,299	\$6,435	\$0	\$8,303	\$1,989	\$33,925	\$1,752	\$224,703	\$797,312

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

3/: Psych Tech I - Vice: Martin, Baby Julia 10/10/2011

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: PROFESSIONAL SUPPORT SERVICES (Director's Office)
FUND: HEALTHY FUTURES FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	A.2007	Chief Pharmacist	LEBITA, Zenaida (PT Cntct)		71,542	0	0	CONTRACT	0	71,542	21,527	495	0	1,037	153	2,064	192	25,468	97,010
2	A.1106	Physician Specialist (Board Eligible)	ISMAEL, Ariel	BC-20	191,160	0	0	CONTRACT	0	191,160	0	-	0	-	153	2,064	192	2,409	193,569
3	A.1102	Physician Specialist (Board Certified)	GAHOL, Renato	BC-20	130,000	0	0	CONTRACT	0	130,000	0	-	0	-	77	1,032	0	1,109	131,109
4	PI.3037	Physician Specialist (Board Certified)	DEJESUS, Ione	BE-20	195,000	0	0	CONTRACT	0	195,000	0	-	0	-	115	1,548	0	1,663	196,663
5	PI.3031	Clinical Psychologist Resident	MILLER, Lyndsey N.	BC-20	120,000	0	0	CONTRACT	0	120,000	36,108	495	0	1,740	153	4,815	260	43,571	163,571
6		Psychologist	SHARMA, Ruth	Unclass	75,333			CONTRACT		75,333	22,668	495	0	1,092	153	4,815	260	29,483	104,816
VACANT POSITIONS																			
1	A.1103	Staff Psychiatrist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
2	PI3029	Clinical Psychologist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
3	A.1107	Clinical Psychologist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
4	PI.3032	Clinical Psychologist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----		\$783,035	\$0	\$0	----	\$0	\$783,035	\$80,303	\$1,485	\$0	\$3,869	\$804	\$16,338	\$904	\$103,703	\$886,738

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E) (F) (G) (H) (I) (J)						(K)	
				1/	2/	3/	4/	5/	6/		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	A.2007	Chief Pharmacist	LEBITA, Zenaida (PT Cntct)	0	0	0	0	0	0	0	0
2	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
3	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
4	A.1106	Physician Specialist (Board Eligible)	ISMAEL, Ariel	0	0	0	0	0	0	0	0
5	A.1102	Physician Specialist (Board Certified)	GAHOL, Renato	0	0	0	0	0	0	0	0
6	PI.3037	Physician Specialist (Board Certified)	DEJESUS, Ione	0	0	0	0	0	0	0	0
7	PI.3031	Clinical Psychologist Resident	MILLER, Lyndsey N.	0	0	0	0	0	0	0	0
8	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
9	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
VACANT POSITIONS			0	0	0	0	0	0	0	0	0
1	A.1103	Staff Psychiatrist	VACANT	0	0	0	0	0	0	0	0
2	PI3029	Clinical Psychologist	VACANT	0	0	0	0	0	0	0	0
3	A.1107	Clinical Psychologist	VACANT	0	0	0	0	0	0	0	0
4	PI.3032	Clinical Psychologist	VACANT	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES - ACIP POSITIONS
FUND: HEALTHY FUTURES FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	PI.3013	Comm Program Aide I	TEVID, Eleanor	D-04	17,820	1,356	941	12/22/12	0	20,117	6,053	495	0	292	153	2,064	0	9,057	29,174
2	PI.3024	Social Worker I	TORRES, Sherileen	K-03	27,738	0	1,387	10/27/12	0	29,125	8,764	495	0	422	153	2,504	192	12,530	41,655
3	PI.3010	Comm Program Aide I	JAIME, Odilia	D-06	20,592	1,485	1,030	12/22/12	0	23,107	6,953	495	0	335	153	2,504	192	10,632	33,739
4	PI.3011	Comm Program Aide I	QUITUGUA, Jean	D-04	17,820	1,356	941	01/12/13	0	20,117	6,053	495	0	292	153	2,064	192	9,249	29,366
5	PI.3012	Comm Program Aide I	PARKER, Dorothy	D-04	17,820	1,356	941	01/12/13	0	20,117	6,053	495	0	292	153	2,064	192	9,249	29,366
6	B.1303	Psych Soc Worker Supr I	CEPEDA, Nadine	O-07	45,645	0	2,282	02/23/13	0	47,927	14,421	495	0	695	153	2,504	192	18,460	66,387
7	PI.3018	Comm Program Aide I	REYES, Cecile	D-03	17,820	1,285	891	10/20/13	0	19,996	6,017	495	0	290	153	2,504	192	9,651	29,647
8	PI.3016	Comm Program Aide II	BERNARDO, Tricia	E-03	18,738	1,351	937	12/15/13	0	21,026	6,327	495	0	305	153	0	0	7,280	28,306
9	PI.3017	Comm Program Aide II	FINONA, Derick	E-03	18,738	1,351	937	12/24/13	0	21,026	6,327	495	0	305	153	2,064	192	9,536	30,562
10	PI.3040	Comm Program Aide I	DOMINGOCASTRO, Juanita	D-02	16,830	1,285	891	12/09/12	0	19,006	5,719	495	0	276	153	4,035	209	10,887	29,893
1	VACANT POSITIONS																		
2	B.1504	Social Worker III	VACANT	M-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
3	F.1029	Psych Soc Worker I	VACANT	M-01	28,678	0	1,792	NA	0	30,470	9,168	495	0	442	153	0	0	10,258	40,728
4	PI.3025	Social Worker III	VACANT	M-01	28,678	0	2,644	NA	0	31,322	9,425	495	0	454	153	0	0	10,527	41,849
5	PI.3009	Comm Program Aide II	Reserved for Serenity Home	E-07	22,486	1,682	1,166	04/03/13	0	25,334	7,623	495	0	367	153	0	0	8,638	33,972
Grand Total:				----	\$299,403	\$12,507	\$16,780	----	\$0	\$328,690	\$98,903	\$6,435	\$0	\$4,767	\$1,989	\$22,307	\$1,553	\$135,954	\$464,644

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

3/: F.1029 VICE - CRUZ, Tony Jr.

12/5/2011

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	PL.3013	Comm Program Aide I	TEVID, Eleanor	0	0	\$941	0	0	0	0	941
2	PL.3024	Social Worker I	TORRES, Sherileen	0	0	\$1,387	0	0	0	0	1,387
3	PL.3010	Comm Program Aide I	JAIME, Odilia	0	0	\$1,030	0	0	0	0	1,030
4	PL.3009	Comm Program Aide II	Reserved for Serenity Home	0	0	\$1,166	0	0	0	0	1,166
5	PL.3011	Comm Program Aide I	QUITUGUA, Jean	0	0	\$941	0	0	0	0	941
6	PL.3012	Comm Program Aide I	PARKER, Dorothy	0	0	\$941	0	0	0	0	941
7	B.1303	Psych Soc Worker Supr I	CEPEDA, Nadine	0	0	\$2,282	0	0	0	0	2,282
8	PL.3018	Comm Program Aide I	REYES, Cecile	0	0	\$891	0	0	0	0	891
9	PL.3016	Comm Program Aide II	BERNARDO, Tricia	0	0	\$937	0	0	0	0	937
10	PL.3017	Comm Program Aide II	FINONA, Derick	0	0	\$937	0	0	0	0	937
11	PL.3040	Comm Program Aide I	DOMINGOCASTRO, Juanita	0	0	\$891	0	0	0	0	891
1	NT POSIT	0	0	0	0	0	0	0	0	0	0
2	B.1504	Social Worker III	VACANT	0	0	0	0	0	0	0	0
3	F.1029	Psych Soc Worker I	VACANT	0	0	1,792	0	0	0	0	1,792
4	PL.3025	Social Worker III	VACANT	0	0	2,644	0	0	0	0	2,644
5	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$16,780	\$0	\$0	\$0	\$0	\$16,780

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- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
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- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year , First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES - INPATIENT UNITS
FUND: HEALTHY FUTURES FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	A.1421	Comm Program Aide II	LAPID, Candida	E-08	23,318	0	0	11/03/12	0	23,318	7,016	495	0	338	153	2,496	209	10,707	34,025
2	F.1024	Psych Tech I	NAPUTI, Johnny	F-03	19,840	572	1,047	02/16/13	0	21,459	6,457	495	0	311	153	0	0	7,416	28,875
3	PL3023	Psych Tech II	MANTANONA, Jimmy	G-18	36,983	1,067	1,849	01/19/13	0	39,899	12,006	495	0	579	153	7,020	408	20,661	60,560
		VACANT FUNDED POSITION																	
1	PL3022	Psych Tech I	Reserved for Serenity Home	F-07	23,808	687	1,234	01/05/13	0	25,729	7,742	495	0	373	153	2,496	209	11,468	37,197
Grand Total:				----	\$103,949	\$2,326	\$4,130	----	\$0	\$110,405	\$33,221	\$1,980	\$0	\$1,601	\$612	\$12,012	\$826	\$50,252	\$160,657

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year , First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	A.1421	Comm Program Aide II	LAPID, Candida	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	PL3022	Psych Tech I	Reserved for Serenity Home	0	0	1,234	0	0	0	0	1,234
3	F.1024	Psych Tech I	NAPUTI, Johnny	0	0	1,047	0	0	0	0	1,047
4	PL3023	Psych Tech II	MANTANONA, Jimmy	0	0	1,849	0	0	0	0	1,849
5	0	0	0	0	0	0	0	0	0	0	0
6	0	VACANT FUNDED POSITION	0	0	0	0	0	0	0	0	0
7	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$4,130	\$0	\$0	\$0	\$0	\$4,130

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
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- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	C.2240	Social Worker II	CEPEDA, Valerie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: PREVENTION & TRAINING/PEACE ENHANCEMENT
FUND: FEDERAL SAMHSA/PEACE ENHANCEMENT GRANT 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	SL2000	Special Projects Coordinator	PAULINO, Helene	M-09	41,584	0	0		0	41,584	12,513	495	0	603	153	4,158	350	18,272	59,856
2	YS.1004	Data Control Clerk II	AGUON, April J.	F-01	17,635	0	0		0	17,635	5,306	495	0	256	153	2,496	209	8,915	26,550
3	SI2001	Research & Statistic Analyst II	ROSADINO, Mary Grace	M-05	35,848	0	0		0	35,848	10,787	495	0	520	153	4,158	350	16,462	52,310
			Grand Total:	----	\$95,067	\$0	\$0	----	\$0	\$95,067	\$28,606	\$1,485	\$0	\$1,378	\$459	\$10,812	\$909	\$43,649	\$138,716

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2				0	0	0	0	0	0	0	0
3				0	0	0	0	0	0	0	0
4				0	0	0	0	0	0	0	0
5	SI.2000	Special Projects Coordinator	PAULINO, Helene	0	0	0	0	0	0	0	0
6		Data Control Clerk II	AGUON, April J.	0	0	0	0	0	0	0	0
7		Research & Statistic Analyst II	ROSADINO, Mary Grace	0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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- 2/ Applies to law enforcement personnels
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- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: PREVENTION & TRAINING - YOUTH SUICIDE PREVENTION
FUND: FEDERAL SAMHSA/FOCUS ON LIFE GRANT 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
4	SL2004	Special Projects Coordinator	DUENAS, Deborah	M-03	32,263	0	0		0	32,263	9,708	495	0	468	153	2,064	0	12,888	45,151
3	SL2010	Administrative Officer	LOZADA, Maria Teres a C.	L-12	42,613	0	0	02/16/14	0	42,613	12,822	495	0	618	153	0	0	14,088	56,701
4	SL2018	Public Information Offcr	DIMLA, Sara Beatriz	M-03	32,263	0	0		0	32,263	9,708	495	0	468	0	0	0	10,671	42,934
7	YS.1001	Program Coordinator III	SASAMOTO, Michelle	M-01	28,678	0	0		0	28,678	8,629	495	0	416	153	6,713	350	16,756	45,434
Grand Total:				----	\$135,817	\$0	\$0	----	\$0	\$135,817	\$40,867	\$1,980	\$0	\$1,969	\$459	\$8,777	\$350	\$54,403	\$190,220

* Night Differential / Hazardous / Worker's Compensation / etc.

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2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	#REF!	#REF!	#REF!	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	YS.1001	Program Coordinator III	SASAMOTO, Michelle	0	0	0	0	0	0	0	0
3	SL.2010	Administrative Officer	LOZADA, Maria Teres a C.	0	0	0	0	0	0	0	0
4	SL.2004	Special Projects Coordinator	DUENAS, Deborah	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0	0
2	0	#REF!	#REF!	0	0	0	0	0	0	0	0
3	SL.2018	Public Information Offer	DIMLA, Sara Beatriz	0	0	0	0	0	0	0	0
4				0	0	0	0	0	0	0	0
5				0	0	0	0	0	0	0	0
6				0	0	0	0	0	0	0	0
7				0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
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Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)

[BBMR SP-1]

Input by Department											
Special Pay Categories											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) - (J)						(K) (D+E+F+G+H+I+J) Subtotal
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	SA.2232	SA Program Manager	SABANG, Don	\$0	\$0	\$1,206	\$0	\$0	\$0	\$0	\$1,206
2	SA.2214	Word Processing Sec II	FASUAMALIE, Jennifer	0	0	0	0	0	0	0	0
3	SA.2217	Chem Depend Trmt Spec III	FRANCISCO, Teresita	0	0	\$1,113	0	0	0	0	1,113
4	SA.2218	Chem Depend Trmt Spec II	QUITUGUA, Tracy	0	0	\$995	0	0	0	0	995
5	SA.2213	Chem Depent Trmt Spec III	DUENAS, Athena	0	0	\$1,040	0	0	0	0	1,040
6	SA.2226	Psych Tech I	CHOFFAT, Sam	0	0	\$661	0	0	0	0	661
7	SA.2231	Prog Coordinator III	MALIG, Remedios	0	0	0	0	0	0	0	0
8	0	Chem Depent Trmt Spec I	ARANETA, Lucy Anna M.	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	663	0	0	0	0	663
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	746	0	0	0	0	746
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22		0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$6,424	\$0	\$0	\$0	\$0	\$6,424

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**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	E.1104	*Special Projects Coordinator	GRECIA, Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	* Hired before P.L. 31-233	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
Update No. 4 (01-08-2013)**

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					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	AD.1000	Program Coordinator IV	REYES, Francisco S.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	AS.1001	Program Coordinator II	Lau, Gabriel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	AS1002	Social Worker I	Leon, David	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Government of Guam
Fiscal Year 2013, First Quarter
Agency Staffing Pattern
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Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	
					1/	2/	3/	4/	5/	6/	
1	GH2000	Psychiatric Technician I	VACANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	GH3001	Psychiatric Technician II	VACANT	0	0	0	0	0	0	0	0
3	GH3003	Psychiatric Technician II	VACANT	0	0	0	0	0	0	0	0
4	GH1002	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0
5	GH1001	Community Program Aide I	VACANT	0	0	0	0	0	0	0	0
6	GH3000	Psychiatric Technician II	VACANT	0	0	0	0	0	0	0	0
7	GH3004	Psychiatric Technician II	VACANT	0	0	0	0	0	0	0	0
8	GH4000	Spec Proj Coordinator	ADELBAI, Barsen	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
14	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	Note: Employees currently paid from	0	0	0	0	0	0	0	0	0
18	0	FMT/Bridge contract until Nov 2012	0	0	0	0	0	0	0	0	0
19	0	ending loading of GHUURA funds by	0	0	0	0	0	0	0	0	0
20	0	from Plan of Action.	0	0	0	0	0	0	0	0	0
21	0	ette Flores, Albert Naich, Melinda O	0	0	0	0	0	0	0	0	0
22	0	eph Pablo, Mylemne Tan, Yvette Wa	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
		Grand Total:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Government of Guam
 Fiscal Year 2013, First Quarter
 Agency Staffing Pattern
 Update No. 4 (01-08-2013)

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	DA1001	Social Worker II	DEL ROSARIO, Dalia K.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Government of Guam
 Fiscal Year 2013, First Quarter
 Agency Staffing Pattern
 Update No. 4 (01-08-2013)

Input by Department Government of Guam											
Special Pay Categories Fiscal Year 2013											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	0	Social Marketing/Comm Manager	LEON GUERRERO, Vincent I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	Project Director	PANGELINAN, Carissa E.	0	0	0	0	0	0	0	0
3	0	Data Administrative Clerk	Vacant	0	0	0	0	0	0	0	0
4	0	Program Coordinator I	CRUZ, Charlene	0	0	0	0	0	0	0	0
5	0	Administrative Aide	Vacant	0	0	0	0	0	0	0	0
6	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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