FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION**
FUND: GENERAL FUND

		Input by Department														Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
						Special Pay				Benefits								
DIVISION AND FUNDING			Total Incumbent	Salary	Overtime Holiday Pay	Hazardous Pay	Night Differential Pay	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
GENERAL FUND																		
Director's Office			14	$ 515,766	$ -	$ -	$ -	$ 5,791	$ 521,557	$ 131,432	$ 5,649	$ -	$ 7,563	$ 2,436	$ 21,354	$ 2,085	$ 170,519	$ 692,076
Clinical Services			9	$ 514,461	$ 3,775	$ 5,647	$ -	$ 4,978	$ 528,861	$ 123,427	$ 2,018	$ -	$ 7,102	$ 1,566	$ 14,128	$ 1,390	$ 146,984	$ 636,771
Child/Adolescent Services			17	$ 564,465	$ 252	$ 11,561	$ -	$ 3,288	$ 579,566	$ 146,051	$ 6,860	$ -	$ 8,404	$ 2,958	$ 19,137	$ 2,222	$ 185,631	$ 765,198
Nursing Services			28	$ 1,062,905	$ 96,485	$ 92,068	$ 26,148	$ 15,557	$ 1,293,164	$ 325,877	$ 4,842	$ -	$ 18,751	$ 4,872	$ 33,613	$ 2,646	$ 390,601	$ 1,683,765
Residential Group Homes			8	$ 314,122	$ -	$ 7,892	$ -	$ 1,573	$ 323,587	$ 81,544	$ 3,228	$ -	$ 4,692	$ 1,392	$ 17,864	$ 2,160	$ 110,880	$ 434,468
Total General Fund			76	$ 2,971,719	$ 100,512	$ 117,169	$ 26,148	$ 31,187	$ 3,246,735	$ 808,331	$ 22,597	$ -	$ 46,511	$ 13,224	$ 106,096	$ 10,503	$ 1,004,616	$ 4,212,278
HEALTHY FUTURE FUND																		
Director's Office			1	$ 190,160	$ -	$ -	$ -		$ 190,160	$ 47,920	$ 404	$ -	$ 2,757	$ 174	$ 1,380	$ 180	$ 52,815	$ 242,975
Clinical Services			14	$ 422,128	$ 2,161	$ 32,554	$ 9,493	$ 8,634	$ 474,971	$ 119,693	$ 4,439	$ -	$ 6,887	$ 2,436	$ 18,679	$ 2,171	$ 154,304	$ 629,275
Nursing Services			1	$ 15,840	$ -	$ -	$ -		$ 15,840	$ 3,992	$ 404	$ -	$ 230	$ 174	$ 2,233	$ 270	$ 7,302	$ 23,142
Residential Group Homes			1	$ 32,228	$ 159	$ 3,223	$ 1,064		$ 36,673	$ 9,242	$ -	$ -	$ 532	$ 174	$ -	$ -	$ 9,948	$ 46,621
Total Healthy Future Fund			17	$ 660,356	$ 2,320	$ 35,777	$ 10,557	$ 8,634	$ 717,644	$ 180,846	$ 5,246	$ -	$ 10,406	$ 2,958	$ 22,292	$ 2,621	$ 224,369	$ 942,013
ACIP BOND FUND																		
DO/Proffessional Support			9	$ 1,249,456	$ -	$ -	$ -	$ -	$ 1,249,456	$ 314,863	$ 3,632	$ -	$ 18,117	$ 1,566	$ 11,893	$ 1,530	$ 351,601	$ 1,601,057
Director's Ofice			2	$ 47,401	$ -	$ -	$ -	$ -	$ 47,401	$ 11,945	$ 807	$ -	$ 832	$ 348	$ 2,760	$ 360	$ 19,560	$ 76,916
Clinical Services			33	$ 827,274	$ 15,100	$ 82,727	$ 4,707	$ -	$ 929,808	$ 234,312	$ 13,316	$ -	$ 13,482	$ 5,742	$ 43,238	$ 5,451	$ 315,541	$ 1,245,349
Nursing Services			9	$ 393,611	$ 91,921	$ 39,361	$ 18,803	$ -	$ 543,697	$ 134,670	$ 3,632	$ -	$ 7,884	$ 1,566	$ 11,040	$ 1,440	$ 160,231	$ 703,928
Group Home			12	$ 222,663	$ 41,525	$ 22,266	$ 9,699	$ -	$ 296,154	$ 74,631	$ 4,842	$ -	$ 4,294	$ 2,088	$ 16,560	$ 2,160	$ 104,575	$ 400,729
Total ACIP Bond Fund			65	$ 2,740,405	$ 148,546	$ 144,355	$ 33,209	$ -	$ 3,066,515	$ 770,420	$ 26,229	$ -	$ 44,609	$ 11,310	$ 85,491	$ 10,941	$ 951,508	$ 4,027,979

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION**
FUND: GENERAL FUND

Input by Department																Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
DIVISION AND FUNDING			Total Incumbent	Salary	Overtime Holiday Pay	Special Pay: Hazardous Pay	Special Pay: Night Differential Pay	Increment Amt	(E+F+G+I) Subtotal	Benefits: Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
FEDERAL FUNDS																		
SAPT			9	$ 322,147	$ -	$ 7,024	$ -	$ 5,270	$ 334,441	$ 84,572	$ 3,632	$ 45	$ 4,867	$ 1,566	$ 17,750	$ 2,006	$ 114,437	$ 450,040
E. BYRNE			1	$ 34,476	$ -	$ -	$ -	$ -	$ 34,476	$ 8,688	$ 404	$ -	$ 500	$ 174	$ 2,233	$ 270	$ 12,268	$ 46,744
PEACE			4	$ 140,979	$ -	$ -	$ -	$ 580	$ 141,559	$ 35,673	$ 1,614	$ -	$ 2,053	$ 696	$ 1,380	$ 180	$ 41,596	$ 183,155
YOUTH SUICIDE			7	$ 202,419	$ -	$ -	$ -	$ 1,048	$ 203,467	$ 51,274	$ 2,825	$ -	$ 2,950	$ 1,218	$ 14,329	$ 1,350	$ 73,947	$ 277,414
RESIDENTIAL HOMES			5	$ 159,545	$ -	$ -	$ -	$ -	$ 159,545	$ 40,205	$ 1,614	$ -	$ 2,313	$ 870	$ 11,165	$ 1,350	$ 57,518	$ 217,063
DIG			1	$ 43,018	$ -	$ -	$ -	$ 753	$ 43,771	$ 11,030	$ 404	$ -	$ 635	$ 174	$ -	$ -	$ 12,242	$ 56,013
Total Federal Funds			27	$ 902,584	$ -	$ 7,024	$ -	$ 7,651	$ 917,259	$ 231,442	$ 10,492	$ 45	$ 13,318	$ 4,698	$ 46,857	$ 5,156	$ 312,008	$ 1,230,429
Grand Total (DMHSA Personnel)			185	$ 7,275,064	$ 251,378	$ 304,324	$ 69,914	$ 47,472	$ 7,948,153	$ 1,991,039	$ 64,563	$ 45	$ 114,843	$ 32,190	$ 260,736	$ 29,221	$ 2,492,501	$ 10,412,698

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION**
FUND: GENERAL FUND

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime Holiday Pay	Hazardous Pay	Night Differential	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	A.1001	Director	SHIMIZU, David	L3-8	$ 75,208	$ -	$ -	$ -	NA	$ -	$ 75,208	$ 18,952	$ 404	$ -	$ 1,091	$ 174	$ 2,233	$ 270	$ 23,123	$ 98,331
2	A.1002	Deputy Director	TEDTAOTAO, Jason	LL-5	$ 55,303	$ -	$ -	$ -	NA	$ -	$ 55,303	$ 13,936	$ 404	$ -	$ 802	$ 174	$ 1,380	$ 180	$ 16,876	$ 72,179
3	A.1007	Administrative Assistant	SANTOS, Adelina	J07	$ 30,972	$ -	$ -	$ -	06/12/10	$ 382	$ 31,354	$ 7,901	$ 404	$ -	$ 455	$ 174	$ -	$ -	$ 8,933	$ 40,287
4	E.1002	Administrative Assistant	SALANGA, Yvette	J07	$ 30,972	$ -	$ -	$ -	12/13/09	$ 956	$ 31,928	$ 8,046	$ 404	$ -	$ 463	$ 174	$ -	$ -	$ 9,086	$ 41,014
5	P.1024	Housekeeper II	MAFNAS, Francisco	D08	$ 22,175	$ -	$ -	$ -	04/04/08	$ 396	$ 22,571	$ 5,688	$ 404	$ -	$ 327	$ 174	$ -	$ -	$ 6,593	$ 29,164
6	E.1406	Maintenance Specialist	BEJADO, Jose	I12	$ 34,368	$ -	$ -	$ -	03/06/11	$ 702	$ 35,070	$ 8,838	$ 404	$ -	$ 509	$ 174	$ 1,380	$ 180	$ 11,484	$ 46,554
7	E.1405	Maintenance Supervisor	SAN AUGUSTIN, Henry	J13	$ 38,155	$ -	$ -	$ -	07/20/09	$ 334	$ 38,489	$ 9,699	$ 404	$ -	$ 558	$ 174	$ 1,838	$ 231	$ 12,904	$ 51,393
8	E.1402	Maintenance Worker	FLORES, John C.	H16	$ 36,831	$ -	$ -	$ -	01/23/11	$ 967	$ 37,798	$ 9,525	$ 404	$ -	$ 548	$ 174	$ 1,380	$ 180	$ 12,211	$ 50,009
9	A.1005	Messenger Clerk	SANCHEZ, Julia	D11	$ 24,592	$ -	$ -	$ -	08/28/10	$ -	$ 24,592	$ 6,197	$ 404	$ -	$ 357	$ 174	$ 3,606	$ 414	$ 11,151	$ 35,743
10	E.1201	Personnel Officer	FINONA, Daniel M.	L08	$ 37,128	$ -	$ -	$ -	01/04/10	$ -	$ 37,128	$ 9,356	$ 404	$ -	$ 538	$ 174	$ 1,380	$ -	$ 11,852	$ 48,980
11	C.1304	Program Coordinator II	PANGELINAN, Emily	L09	$ 38,454	$ -	$ -	$ -	04/05/09	$ 663	$ 39,117	$ 9,857	$ 404	$ -	$ 567	$ 174	$ 1,380	$ 180	$ 12,562	$ 51,679
12	E.1302	Safety Officer	CEPEDA, David	G01	$ 18,723	$ -	$ -	$ -	12/01/09	$ 975	$ 19,698	$ 4,964	$ 404	$ -	$ 286	$ 174	$ 2,233	$ 270	$ 8,330	$ 28,028
13	E.1001	Administrative Services Officer	AFLAGUE, Marilyn	N13	$ 51,662	$ -	$ -	$ -		$ -	$ 51,662	$ 13,019	$ 404	$ -	$ 749	$ 174	$ 1,380	$ 180	$ 15,905	$ 67,567
14	E.1404	Maintenance Worker	TAITAGUE, David	H02	$ 21,223	$ -	$ -	$ -	06/09/09	$ 416	$ 21,639	$ 5,453	$ 404	$ -	$ 314	$ 174	$ 3,164	$ -	$ 9,508	$ 31,147
		TOTAL			$ 515,766	$ -	$ -	$ -		$ 5,791	$ 521,557	$ 131,432	$ 5,649	$ -	$ 7,563	$ 2,436	$ 21,354	$ 2,085	$ 170,519	$ 692,076

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CLINICAL SERVICES DIVISION**
FUND: GENERAL FUND

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	B.1001	Clinical Administrator	LEITHEISER, Andrea (unclas)	R20	$ 160,000	$ -	$ -	$ -	09/12/08	$ -	$ 160,000	$ 40,320	$ 404	$ -	$ 2,320	$ 174	$ 1,380	$ 180	$ 44,778	$ 204,778
2	B.1201	Medical Health Rec Supervisor	TYDINGCO, Karen	M11	$ 44,524	$ -	$ -	$ -	05/04/11	$ 649	$ 45,173	$ 11,384	$ 404	$ -	$ 655	$ 174	$ 3,606	$ 414	$ 16,636	$ 61,809
3	B.2002	Medical Records Clerk	MCDANIEL, Jesse*3.5%	E23	$ 39,073	$ -	$ -	$ -	1/31/2010			$ -	$ 404	$ -		$ 174	$ 1,838	$ 231		
4	B.1602	Program Coordinator III	OSBORN, Gayle	M15	$ 51,092	$ -	$ -	$ -	03/03/11	$ 1,043	$ 52,135	$ 13,138		$ -	$ 756	$ 174	$ 1,380	$ 180	$ 15,628	$ 67,763
5	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	N17	$ 59,283	$ -	$ -	$ -	06/23/11	$ 692	$ 59,975	$ 15,114		$ -	$ 870	$ 174	$ 1,380	$ -	$ 17,537	$ 77,512
6	B.1703	Psychiatric Technician II	ALMANDRES, Mark	G14	$ 32,228	$ 3,775	$ 3,279	$ -	04/25/11	$ 564	$ 39,846	$ 10,041	$ 404	$ -	$ 578	$ 174	$ 1,380	$ -	$ 12,577	$ 52,423
7	B.1104	Secretary II (Typist)	AGUON, Rose	H15	$ 35,585	$ -	$ -	$ -	08/21/10		$ 35,585	$ 8,967		$ -	$ 516	$ 174	$ -	$ -	$ 9,657	$ 45,242
8	B.1505	Social Worker III	QUINATA, Sylvia	M09	$ 41,584	$ -	$ 1,075	$ -	10/16/10	$ 1,434	$ 44,093	$ 11,112	$ 404	$ -	$ 639	$ 174	$ -	$ -	$ 12,328	$ 56,422
9	B.1507	Social Worker III	MIRAL, Marilyn	M15	$ 51,092	$ -	$ 1,292	$ -	06/15/09	$ 596	$ 52,980	$ 13,351		$ -	$ 768	$ 174	$ 3,164	$ 385	$ 17,842	$ 70,822
		TOTAL			**$ 514,461**	**$ 3,775**	**$ 5,647**	**$ -**		**$ 4,978**	**$ 489,788**	**$ 123,427**	**$ 2,018**	**$ -**	**$ 7,102**	**$ 1,566**	**$ 14,128**	**$ 1,390**	**$ 146,984**	**$ 636,771**

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CHILD & ADOLESCENT SERVICES DIVISION**
FUND: GENERAL FUND

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	D.1001	Psych. Social Svcs Administrator	UNPINGCO, Annie	Q15	$ 71,888	$ -	$ -		08/28/10		$ 71,888	$ 18,116	$ 404	$ -	$ 1,042	$ 174	$ -	$ -	$ 19,736	$ 91,624
2	C.1106	Psychiatric Technician I	MARTIN, Baby Julia	F08	$ 24,689	$ 252	$ 626	$ -	05/13/10	$ 368	$ 25,935	$ 6,536	$ 404	$ -	$ 376	$ 174	$ 1,380	$ -	$ 8,869	$ 34,805
3	D.1002	Secretary II (Typist)	AFLLEJE, Barbara	H13	$ 33,219	$ -	$ -	$ -	08/28/09	$ 194	$ 33,413	$ 8,420	$ 404	$ -	$ 484	$ 174	$ 1,838	$ 231	$ 11,551	$ 44,964
4	D.1302	Social Worker III	DUGAN, Susan	M16	$ 52,880	$ -	$ 1,322	$ -	12/18/09		$ 54,202	$ 13,659	$ 404	$ -	$ 786	$ 174	$ -	$ -	$ 15,022	$ 69,224
5	D.1303	Social Worker III	MOORE, Jane	M01	$ 28,678	$ -	$ 732	$ -	06/06/10	$ 598	$ 30,008	$ 7,562	$ 404	$ -	$ 435	$ 174	$ 1,380	$ 270	$ 10,225	$ 40,233
		TOTAL			**$ 211,354**	**$ 252**	**$ 2,680**	**$ -**		**$ 1,160**	**$ 215,446**	**$ 54,292**	**$ 2,018**	**$ -**	**$ 3,124**	**$ 870**	**$ 4,598**	**$ 501**	**$ 65,403**	**$ 280,849**

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CHILD & ADOLESCENT SERVICES DIVISION**
FUND: GENERAL FUND - **$750,000**

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	CM4412	Care Coordinator	DUENAS, Elisa (Unclas)	M03	$ 32,263		$ 807		NA	$ -	$ 33,070	$ 8,334	$ 404	$ -	$ 480	$ 174	$ 3,164	$ 385	$ 12,940	$ 46,009
2	CM4417	Care Coordinator	MARTIN, Juan (Uncl)	M02	$ 30,471		$ 762		NA	$ -	$ 31,233	$ 7,871	$ 404	$ -	$ 453	$ 174	$ 3,164	$ 385	$ 12,450	$ 43,683
3	CM4420	Care Coordinator	PALOMO, Chad (Uncl)	M03	$ 32,263		$ 807		NA	$ -	$ 33,070	$ 8,334	$ 404	$ -	$ 480	$ 174	$ 1,380	$ -	$ 10,771	$ 43,840
4	CM4422	Care Coordinator	CLOTHIER, Mona (Uncl)	M03	$ 32,263		$ 807		NA	$ -	$ 33,070	$ 8,334	$ 404	$ -	$ 480	$ 174	$ 1,380	$ 180	$ 10,951	$ 44,020
5	D.0013	Community Program Aide II	MESNGON, Julie	E07	$ 22,486		$ 574		03/29/11	$ 484	$ 23,544	$ 5,933	$ 404	$ -	$ 341	$ 174	$ -	$ -	$ 6,852	$ 30,396
6	CM.4410	Data/Administrative Clerk	LEON GUERRERO, Venese (uncl)	G07	$ 25,276		$ 632		NA	$ -	$ 25,908	$ 6,529	$ 404	$ -	$ 376	$ 174	$ 1,838	$ 231	$ 9,551	$ 35,459
7	CM4428	Key Familiy Contact Coord	YANGER, Mary Jane (Uncl)	J05	$ 28,678		$ 717		NA	$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ -	$ -	$ 8,411	$ 37,806
8	CM4429	Key Familiy Contact Coord	URUO, John (Uncl)	J04	$ 27,244		$ 681		NA	$ -	$ 27,925	$ 7,037	$ 404	$ -	$ 405	$ 174	$ -	$ -	$ 8,020	$ 35,945
9	CM.4427	Key Family Contact Coord	TORRES, Rowena (Unclas)	J05	$ 28,678		$ 717		NA	$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 1,380	$ 270	$ 10,061	$ 39,456
10	D.0009	Social Worker III	CAMACHO, Lavina	M01	$ 28,678		$ 758		11/01/08	$ 1,644	$ 31,080	$ 7,832	$ 404	$ -	$ 451	$ 174	$ 2,233	$ 270	$ 11,363	$ 42,443
11	CM.4408	Technical Asst Coord	GRAJEK, Bernadita (Unclas)	M05	$ 35,848		$ 896		NA	$ -	$ 36,744	$ 9,260	$ 404	$ -	$ 533	$ 174	$ -	$ -	$ 10,370	$ 47,114
12	CM.4409	Youth Coordinator	TAIJERON, Sonia (Unclas)	H09	$ 28,963		$ 724		NA	$ -	$ 29,687	$ 7,481	$ 404	$ -	$ 430	$ 174	$ -	$ -	$ 8,489	$ 38,176
		TOTAL			$ 353,111	$ -	$ 8,881	$ -		$ 2,128	$ 364,120	$ 91,758	$ 4,842	$ -	$ 5,280	$ 2,088	$ 14,539	$ 1,721	$ 120,228	$ 484,348

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **NURSING SERVICES DIVISION**
FUND: GENERAL FUND

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	P.1002	Administrative Assistant	OSAWA, Rose	J12	$ 36,865	$ -	$ -	$ -	01/10/11	$ 968	$ 37,833	$ 9,534		$ -	$ 549	$ 174	$ 3,164	$ 385	$ 13,805	$ 51,638
2	C.1113	Licensed Practical Nurse I	CARINO, Mariam A.	H15	$ 42,264	$ 16,728	$ 4,226	$ 1,395	02/16/10		$ 64,613	$ 16,283		$ -	$ 937	$ 174	$ -	$ -	$ 17,393	$ 82,007
3	C.1107	Licensed Practical Nurse II	LEONES, Luz	I16	$ 46,840	$ 15,151	$ 4,811	$ 1,546	11/02/09	$ 1,266	$ 69,613	$ 17,543		$ -	$ 1,009	$ 174	$ 3,164	$ 385	$ 22,275	$ 91,888
4	C.1001	Psychiatric Nurse Administrator	CRUZ, Daisy	Q10	$ 87,160	$ -	$ -	$ -			$ 87,160	$ 21,964	$ 404	$ -	$ 1,264	$ 174	$ 1,380	$ 180	$ 25,366	$ 112,526
5	C.1404	Psychiatric Nurse I	BUAN, Corazon	K09	$ 51,481	$ 12,053	$ 5,210	$ 1,699	04/14/10	$ 617	$ 71,060	$ 17,907	$ 404	$ -	$ 1,030	$ 174	$ -	$ -	$ 19,515	$ 90,575
6	C.1302	Psychiatric Nurse I	RIOS, Annparo	K06	$ 46,156	$ -	$ 4,616	$ -	12/30/09	$ 1,028	$ 51,800	$ 13,054	$ 404	$ -	$ 751	$ 174	$ -	$ -	$ 14,382	$ 66,182
7	C.2004	Psychiatric Nurse I (part-time)	PABLO, Ruth	K11	$ 55,120	$ 106	$ 5,512	$ 1,819	12/01/09		$ 62,557	$ 15,764		$ -	$ 907	$ 174	$ -	$ -	$ 16,846	$ 79,403
8	C.1406	Psychiatric Nurse I (part-time)	PERMALINO, Noreen (Unclas)	K02	$ 37,724	$ -	$ 3,772	$ -	NA	$ -	$ 41,496	$ 10,457	$ 404	$ -	$ 602	$ 174	$ -	$ -	$ 11,636	$ 53,132
9	C.1102	Psychiatric Nurse III	ANTOLIN, Agrenilda	M14	$ 71,084	$ 15,024	$ 7,209	$ 2,346	03/17/11	$ 1,008	$ 96,671	$ 24,361		$ -	$ 1,402	$ 174	$ 1,380	$ -	$ 27,317	$ 123,988
10	C.1104	Psychiatric Nurse III	EALDAMA, Lorna	M17	$ 78,813	$ -	$ 7,881	$ 2,601	11/27/09		$ 89,295	$ 22,502		$ -	$ 1,295	$ 174	$ 1,380	$ 180	$ 25,531	$ 114,826
11	P.1018	Psychiatric Technician I	BORJA, William	F04	$ 20,942	$ 1,841	$ 2,159	$ 691	03/30/09	$ 643	$ 26,276	$ 6,621	$ 404	$ -	$ 381	$ 174	$ 1,838	$ 231	$ 9,649	$ 35,925
12	D.1103	Psychiatric Technician I	CING, Fred	F07	$ 23,808	$ 4,298	$ 2,447	$ 786	01/28/11	$ 661	$ 32,000	$ 8,064	$ 404	$ -	$ 464	$ 174	$ -	$ -	$ 9,105	$ 41,105
13	B.1806	Psychiatric Technician I	DOMINGO, Angelito	F08	$ 24,689	$ 321	$ 2,469	$ 815	12/26/09		$ 28,294	$ 7,130	$ 404	$ -	$ 410	$ 174	$ 2,233	$ 270	$ 10,621	$ 38,914
14	P.1017	Psychiatric Technician I	GUZMAN, James	F05	$ 22,044	$ 506	$ 2,278	$ 727	12/22/09	$ 735	$ 26,290	$ 6,625	$ 404	$ -	$ 381	$ 174	$ -	$ -	$ 7,584	$ 33,874
15	B.1808	Psychiatric Technician I	TOPACIO, Amelita	F07	$ 23,808	$ 1,614	$ 2,425	$ 786	04/30/10	$ 441	$ 29,074	$ 7,327	$ 404	$ -	$ 422	$ 174	$ 1,380	$ -	$ 9,706	$ 38,779
16	B.1911	Psychiatric Technician II	VALENCIA, Elizabeth	G05	$ 23,404	$ 2,106	$ 2,418	$ 772	12/13/09	$ 780	$ 29,481	$ 7,429	$ 404	$ -	$ 427	$ 174	$ 1,380	$ 180	$ 9,994	$ 39,475
17	D.1112	Psychiatric Technician II	CORTEZ, Antoinette M.	G18	$ 36,983	$ 309	$ 3,806	$ 1,220	12/02/10	$ 1,078	$ 43,397	$ 10,936		$ -	$ 629	$ 174	$ 2,233	$ 270	$ 14,242	$ 57,639
18	C.1121	Psychiatric Technician II	FAREK, Michaela	G12	$ 30,085	$ 1,215	$ 3,096	$ 993	12/07/10	$ 878	$ 36,267	$ 9,139		$ -	$ 526	$ 174	$ 3,164	$ 385	$ 13,388	$ 49,655
19	C.1410	Psychiatric Technician II	GOMEZ, Rose	G11	$ 29,068	$ 1,678	$ 3,000	$ 959	11/09/10	$ 932	$ 35,637	$ 8,981		$ -	$ 517	$ 174	$ -	$ -	$ 9,671	$ 45,309
20	B.1908	Psychiatric Technician II	MANGUBAT, Noemi	G12	$ 30,085	$ 3,775	$ 3,044	$ 993	06/01/09	$ 351	$ 38,247	$ 9,638		$ -	$ 555	$ 174	$ 1,380	$ -	$ 11,747	$ 49,994
21	C.1122	Psychiatric Technician II	PETREE, Jayne	G12	$ 30,085	$ -	$ 3,070	$ 993	03/28/11	$ 614	$ 34,762	$ 8,760		$ -	$ 504	$ 174	$ 1,380	$ -	$ 10,818	$ 45,580
22	C.1115	Psychiatric Technician II	PUNO, Manuel	G12	$ 30,085	$ 3,831	$ 3,070	$ 993	03/28/11	$ 614	$ 38,593	$ 9,725		$ -	$ 560	$ 174	$ -	$ -	$ 10,459	$ 49,052
23	C.1411	Psychiatric Technician II	SUCGANG, Dalisay	G12	$ 30,085	$ 4,040	$ 3,096	$ 993	12/07/10	$ 878	$ 39,092	$ 9,851		$ -	$ 567	$ 174	$ -	$ -	$ 10,592	$ 49,684
24	C.1118	Psychiatric Technician II	TANALIGA, Nelia	G14	$ 32,228	$ 5,135	$ 3,289	$ 1,064	03/05/10	$ 658	$ 42,373	$ 10,678		$ -	$ 614	$ 174	$ 2,233	$ -	$ 13,699	$ 56,073
25	D.1102	Psychiatric Technician II	TENORIO, Marie	G14	$ 32,228	$ 3,668	$ 3,270	$ 1,064	05/08/10	$ 470	$ 40,699	$ 10,256		$ -	$ 590	$ 174	$ 1,380	$ 180	$ 12,580	$ 53,280
26	C.1117	Psychiatric Technician II	TOVILLO, Maria	G09	$ 27,149	$ 3,086	$ 2,746	$ 896	06/07/09	$ 312	$ 34,189	$ 8,616	$ 404	$ -	$ 496	$ 174	$ 3,164	$ -	$ 12,853	$ 47,042
27	C.1002	Secretary II (Typist)	PAULINO, Debbie	H03	$ 22,471	$ -	$ -	$ -	04/17/09	$ 625	$ 23,096	$ 5,820		$ -	$ 335	$ 174	$ 1,380	$ -	$ 7,709	$ 30,805
28	EB.1002	Social Worker III	PIPER, Leticia	M08	$ 40,150	$ -	$ 3,149	$ -	01/30/10		$ 43,299	$ 10,911	$ 404	$ -	$ 628	$ 174	$ -	$ -	$ 12,117	$ 55,416
		TOTAL			$ 1,062,905	$ 96,485	$ 92,068	$ 26,148		$ 15,557	$ 1,293,164	$ 325,877	$ 4,842	$ -	$ 18,751	$ 4,872	$ 33,613	$ 2,646	$ 390,601	$ 1,683,765

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **RESIDENTIAL HOMES**
FUND: GENERAL FUND

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	B.3000	Support Services Administrator	KUBO, Helena	Q11	$ 62,646	$ -	$ 1,603	$ -	02/08/11	$ 1,462	$ 65,711	$ 16,559	$ 404	$ -	$ 953	$ 174	2,233	270	$ 20,592	$ 86,303
2	B.3001	Social Worker II	GENESE, Rose Marie	L08	$ 37,128	$ -	$ 931	$ -	09/11/10	$ 111	$ 38,170	$ 9,619	$ 404	$ -	$ 553	$ 174	2,233	270	$ 13,253	$ 51,423
3	B.3002	Social Worker III	MANIBUSAN, Evelyn	M14	$ 49,364	$ -	$ 1,234	$ -		$ -	$ 50,598	$ 12,751	$ 404	$ -	$ 734	$ 174	2,233	270	$ 16,565	$ 67,163
4	B.3003	Social Worker II	LAURENTE, Julie	L09	$ 38,454	$ -	$ 961	$ -		$ -	$ 39,415	$ 9,933	$ 404	$ -	$ 572	$ 174	2,233	270	$ 13,585	$ 53,000
5	B.3004	Social Worker I	KERR, Marcelina	L02	$ 28,178	$ -	$ 704	$ -		$ -	$ 28,882	$ 7,278	$ 404	$ -	$ 419	$ 174	2,233	270	$ 10,778	$ 39,660
6	B.3005	Social Worker I	TOVES, Kay	K05	$ 30,820	$ -	$ 771	$ -		$ -	$ 31,591	$ 7,961	$ 404	$ -	$ 458	$ 174	2,233	270	$ 11,499	$ 43,090
7	B.3006	Program Coordinator II	RASSIER, Leah	L05	$ 33,150	$ -	$ 829	$ -		$ -	$ 33,979	$ 8,563	$ 404	$ -	$ 493	$ 174	2,233	270	$ 12,136	$ 46,115
8	B.3007	Word Processing Secretary	CRISOSTOMO, Barbara	H14	$ 34,382	$ -	$ 860	$ -		$ -	$ 35,242	$ 8,881	$ 404	$ -	$ 511	$ 174	2,233	270	$ 12,472	$ 47,714
		TOTAL			**$ 314,122**	**$ -**	**$ 7,892**	**$ -**		**$ 1,573**	**$ 323,587**	**$ 81,544**	**$ 3,228**	**$ -**	**$ 4,692**	**$ 1,392**	**$ 17,864**	**$ 2,160**	**$ 110,880**	**$ 434,468**

Footnote:

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
HEALTHY FUTURES FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DIRECTOR'S OFFICE/PROFESSIONAL SUPPORT SERVICES UNIT**
FUND: **HEALTHY FUTURE FUNDS**

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	A.1103	Staff Psychiatrist	POST, Laura (Unclas)	T20	$ 190,160	$ -	$ -	$ -	NA	$ -	$ 190,160	$ 47,920	$ 404	$ -	$ 2,757	$ 174	$ 1,380	$ 180	$ 52,815	$ 242,975
3	A.2006	Physician Specialist	VACANT-F	S20	$ -	$ -	$ -	$ -	NA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	A.2005	Special Projects Coordinator	VACANT-F	M10	$ -						$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -
4	A.2007	Pharmacist	VACANT-F	P10	$ -						$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -
		TOTAL			**$ 190,160**	**$ -**	**$ -**	**$ -**		**$ -**	**$ 190,160**	**$ 47,920**	**$ 404**	**$ -**	**$ 2,757**	**$ 174**	**$ 1,380**	**$ 180**	**$ 52,815**	**$ 242,975**

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CLINICAL SERVICES DIVISION**
FUND: **HEALTHY FUTURES FUND**

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	C.1108	Psychiatric Technician II	BOLAND, Patrick	G14	$ 32,228	$ -	$ -	$ -	09/26/10		$ 32,228	$ 8,121		$ -	$ 467	$ 174	$ 1,380	$ 180	$ 10,323	$ 42,551
2	B.1705	Social Service Supervisor	SANCHEZ, Reina	N14	$ 53,470	$ -	$ 3,396	$ 1,705	03/22/11	$ 1,091	$ 59,662	$ 15,035	$ 404	$ -	$ 865	$ 174	$ 1,380	$ 180	$ 18,037	$ 77,699
3	C.1418	Psychiatric Technician I	SIMION, Kachiosy	F04	$ 20,942	$ -	$ 2,094	$ -	11/25/08	$ 1,010	$ 24,046	$ 6,060	$ 404	$ -	$ 349	$ 174	$ -	$ -	$ 6,986	$ 31,032
4	D.1007	Psychiatric Technician I	AGUON, Stephanie	F05	$ 22,044	$ -	$ 2,204	$ 727	12/13/2009	$ 735	$ 25,711	$ 6,479	$ 404	$ -	$ 373	$ 174	$ 1,838	$ 231	$ 9,498	$ 35,209
5	D.1006	Psychiatric Technician I	EL SAYEH, Mahmoud	F05	$ 22,044	$ 141	$ 2,204	$ 727	12/2/2009	$ 735	$ 25,852	$ 6,515	$ 404	$ -	$ 375	$ 174	$ -	$ -	$ 7,467	$ 33,319
6	D.1105	Psychiatric Technician I	SIOCO, Emma	F05	$ 22,044	$ 141	$ 2,204	$ 727	02/17/10	$ 588	$ 25,705	$ 6,478	$ 404	$ -	$ 373	$ 174	$ 3,164	$ 385	$ 10,977	$ 36,682
7	D.1109	Psychiatric Technician II	MUNA, JEFFREY	G12	$ 30,085	$ 159	$ 3,070	$ 993	03/13/10	$ 614	$ 34,921	$ 8,800		$ -	$ 506	$ 174	$ -	$ -	$ 9,480	$ 44,401
8	D.1004	Psychiatric Technician II	DANTE, Theresa	G13	$ 31,138	$ -	$ 3,114	$ -	07/10/09	$ 273	$ 34,525	$ 8,700	$ 404	$ -	$ 501	$ 174	$ -	$ -	$ 9,778	$ 44,303
9	B.1810	Psychiatric Technician I	CAMACHO, Elizabeth	F06	$ 22,926	$ -	$ 2,293	$ 757	03/01/10	$ 515	$ 26,490	$ 6,676	$ 404	$ -	$ 384	$ 174	$ 1,380	$ 180	$ 9,197	$ 35,687
10	C.1116	Psychiatric Technician I	SAN NICOLAS, Dolores	F06	$ 22,926	$ 572	$ 2,293	$ 757	03/22/10	$ 515	$ 27,062	$ 6,820	$ 404	$ -	$ 392	$ 174	$ 1,380	$ 180	$ 9,350	$ 36,412
11	B.2000	Social Worker III	CASINO, Efien	M09	$ 41,584	$ -	$ 4,158	$ 1,278	10/17/10	$ 1,434	$ 48,454	$ 12,210	$ 404	$ -	$ 703	$ 174	$ 1,380	$ -	$ 14,871	$ 63,325
12	B.1804	Psychiatric Technician II	GARCIA, Violeta	G09	$ 27,149	$ 835	$ 2,715	$ 896	02/27/10		$ 31,595	$ 7,962	$ 404	$ -	$ 458	$ 174	$ 2,233	$ 270	$ 11,501	$ 43,095
13	B.1203	Therapy Coordinator	CRUZ, Peter	K16	$ 45,463	$ -	$ -	$ -	4/1/2011	$ 796	$ 46,259	$ 11,657	$ -	$ -	$ 671	$ 174	$ 1,380	$ 180	$ 14,062	$ 60,321
14	D.1106	Psychiatric Technician II	GARCIA, Roswell	G10	$ 28,085	$ 313	$ 2,809	$ 927	06/01/11	$ 328	$ 32,461	$ 8,180	$ 404	$ -	$ 471	$ 174	$ 3,164	$ 385	$ 12,777	$ 45,239
		TOTAL			**$ 422,128**	**$ 2,161**	**$ 32,554**	**$ 9,493**		**$ 8,634**	**$ 474,971**	**$ 119,693**	**$ 4,439**	**$ -**	**$ 6,887**	**$ 2,436**	**$ 18,679**	**$ 2,171**	**$ 154,304**	**$ 629,275**

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
HEALTHY FUTURES FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **NURSING SERVICES DIVISION**
FUND: **HEALTHY FUTURE FUNDS**

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/ Holiday Pay	Hazardous Pay	Night Differential	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	C.1408	Psychiatric Technician II	GARRIDO, George	G14	$ 32,228	$ 159	$ 3,223	$ 1,064		$ -	$ 36,673	$ 9,242		$ -	$ 532	$ 174	$ -	$ -	$ 9,948	$ 46,621
			TOTAL		$ 32,228	$ 159	$ 3,223	$ 1,064		$ -	$ 36,673	$ 9,242	$ -	$ -	$ 532	$ 174	$ -	$ -	$ 9,948	$ 46,621

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
HEALTHY FUTURES FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **NURSING SERVICES DIVISION**
FUND: **HEALTHY FUTURE FUNDS**

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/ Holiday Pay	Hazardous Pay	Night Differential	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	C.1421	Community Program Aide I	Vacant-F	D01	$ 15,840	$ -	$ -	$ -	03/08/09	$ 578	$ 16,418	$ 4,137	$ 404	$ -	$ 238	$ 174	$ 2,233	$ 270	$ 7,456	$ 23,874
			TOTAL		$ 15,840	$ -	$ -	$ -		$ 578	$ 16,418	$ 4,137	$ 404	$ -	$ 238	$ 174	$ 2,233	$ 270	$ 7,456	$ 23,874

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DEPARTMENTAL / PERMANENT INJUNCTION REQUIREMENTS
FUND: **BOND FUND - POSITIONS FOR PERMANENT INJUNCTION**

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Incentive			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
NURSING SERVICES DIVISION																				
1	PI.3034	Psychiatric Nurse I	GAGE, Lois	K04	$ 42,162	$ 12,053	$ 4,216	$ 2,108	02/19/10		$ 60,539	$ 15,256	$ 404		$ 878	$ 174	$ 1,380	$ 180	$ 18,271	$ 78,810
2	PI.3035	Psychiatric Nurse I	GATDULA, Richard	K07	$ 47,932	$ 12,053	$ 4,793	$ 2,397	10/28/10		$ 67,175	$ 16,928	$ 404		$ 974	$ 174	$ 1,380	$ 180	$ 20,040	$ 87,214
3	PI.3036	Psychiatric Nurse I	PEDRAJAS, Kristine	K04	$ 42,162	$ 12,053	$ 4,216	$ 2,108			$ 60,539	$ 15,256	$ 404		$ 878	$ 174	$ 1,380	$ 180	$ 18,271	$ 78,810
4	C1403	Psychiatric Nurse I	TAMISIN, Alicia	K12	$ 57,050	$ 12,053	$ 5,705	$ 2,852	05/25/11		$ 77,660	$ 19,570	$ 404		$ 1,126	$ 174	$ 1,380	$ 180	$ 22,834	$ 100,494
5	F.1017	Psychiatric Nurse III	SOGO-AN, Rosemin	M05	$ 51,621	$ 12,053	$ 5,162	$ 1,703	07/28/10	$ -	$ 70,540	$ 17,776	$ 404		$ 1,023	$ 174	$ -	$ -	$ 19,376	$ 89,916
		TOTAL			**$ 240,926**	**$ 60,265**	**$ 24,093**	**$ 11,169**			**$ 336,453**	**$ 84,786**	**$ 2,018**		**$ 4,879**	**$ 870**	**$ 5,520**	**$ 720**	**$ 98,792**	**$ 435,245**
1	PI.3026	Psychiatric Nurse II	DIVINO, Evelyn	L10	$ 57,283	$ 12,053	$ 5,728	$ 2,864	02/16/11		$ 77,929	$ 18,757	$ 404		$ 1,130	$ 174	$ 1,380	$ 180	$ 22,025	$ 99,954
2	PI.3027	Psychiatric Nurse II	RAMIREZ, Nora	L07	$ 51,555	$ 12,053	$ 5,155	$ 2,578	09/23/10		$ 71,341	$ 17,172	$ 404		$ 1,034	$ 174	$ 1,380	$ 180	$ 20,344	$ 91,685
3	D.1114	Psychiatric Technician I	MABINI, Jan	F01	$ 17,635	$ 3,775	$ 1,764	$ 882	03/02/10		$ 24,055	$ 5,790	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,276	$ 32,332
4	PI.3028	Psychiatric Technician II	MAIZANO, Mary Jane	G08	$ 26,212	$ 3,775	$ 2,621	$ 1,311	01/30/11		$ 33,919	$ 8,164	$ 404		$ 492	$ 174	$ 1,380	$ 180	$ 10,794	$ 44,712
		TOTAL			**152,685**	**$ 31,656**	**$ 15,269**	**$ 7,634**			**$ 207,244**	**$ 49,884**	**$ 1,614**		**$ 3,005**	**$ 696**	**$ 5,520**	**$ 720**	**$ 61,439**	**$ 268,683**
DIRECTOR'S OFFICE - PROFESSIONAL SUPPORT UNIT																				
1	PI.3033	Clinical Psychologist (Licensed)	VACANT-F (vacated by pat)	Uncl.	120,000						$ 120,000	$ 30,240	$ 404		$ 1,740	$ 174	$ -	$ -	$ 32,558	$ 152,558
2	A1107	Clinical Psychologist (Licensed)	CUBALA, Kevin	Uncl.	$ 100,000						$ 100,000	$ 25,200	$ 404		$ 1,450	$ 174	$ 1,380	$ 180	$ 28,788	$ 128,788
3	PI.3029	Clinical Psychologist (Licensed)	LANDESS, Richard	Uncl.	$ 120,000						$ 120,000	$ 30,240	$ 404		$ 1,740	$ 174	$ 2,233	$ 270	$ 35,061	$ 155,061
4	PI.3032	Clinical Psychologist (Licensed)	YORK, Peggy	Uncl.	$ 120,000						$ 120,000	$ 30,240	$ 404		$ 1,740	$ 174	$ 1,380	$ 180	$ 34,118	$ 154,118
5	PI.3030	(unlicensed)	VACANT-F	Uncl.	$ 120,000						$ 120,000	$ 30,240	$ 404		$ 1,740	$ 174	$ 1,380	$ 180	$ 34,118	$ 154,118
6	PI.3031	(unlicensed)	Dr. Blissett	Uncl.	$ 120,000						$ 120,000	$ 30,240	$ 404		$ 1,740	$ 174	$ 1,380	$ 180	$ 34,118	$ 154,118
7	A.1106	Physician Spec (Psychiatrist)	GAHOL, Renato	Uncl.	179,648						$ 179,648	$ 45,271	$ 404		$ 2,605	$ 174	$ 1,380	$ 180	$ 50,014	$ 229,662
8	A.1102	Physician Spec (Psychiatrist)	MANALASTAS, Ruby	Uncl.	190,160						$ 190,160	$ 47,920	$ 404		$ 2,757	$ 174	$ 1,380	$ 180	$ 52,815	$ 242,975
9	PI.3037	Physician Spec (Psychiatrist)	DEJESUS, Ione	Uncl.	179,648						$ 179,648	$ 45,271	$ 404		$ 2,605	$ 174	$ 1,380	$ 180	$ 50,014	$ 229,662
		TOTAL			**1,249,456**						**1,249,456**	**314,863**	**3,632**	**0**	**18,117**	**1,566**	**11,893**	**1,530**	**351,601**	**1,601,057**
CLINICAL SERVICES DIVISION																				
1	PI.3006	Community Program Aide II	LAPID, Candida	E06	$ 21,653	$ -	$ 2,165		11/03/09		$ 23,818	$ 6,002	$ 404	$ -	$ 345	$ 174	$ 1,838	$ 231	$ 8,994	$ 32,812
2	PI.3007	Community Program Aide II	TAITAGUE, Marie	E05	$ 20,820	$ -	$ 2,082		11/03/09		$ 22,902	$ 5,771	$ 404	$ -	$ 332	$ 174	$ 1,380	$ 180	$ 8,241	$ 31,143
3	PI.3008	Community Program Aide II	UNTALAN, Veona	E06	$ 21,653	$ -	$ 2,165		11/03/09		$ 23,818	$ 6,002	$ 404	$ -	$ 345	$ 174	$ -	$ -	$ 6,925	$ 30,743
4	PI.3009	Community Program Aide II	BORJA, Vanessa	E05	$ 20,820	$ -	$ 2,082		11/03/09		$ 22,902	$ 5,771	$ 404	$ -	$ 332	$ 174	$ 1,380	$ 180	$ 8,241	$ 31,143
5	F.1029	Psychiatric Social Wkr.I	CRUZ, Tony	M03	$ 32,263		$ 3,226		07/20/09		$ 35,489	$ 8,943	$ 404		$ 515	$ 174	$ 1,380	$ -	$ 11,415	$ 46,905
6	PI.3015	Psychiatric Social Wkr.II	ROSARIO, BARBARA	N08	$ 43,490		$ 4,349		03/29/10		$ 47,839	$ 12,055	$ 404		$ 694	$ 174	$ 1,380	$ 180	$ 14,887	$ 62,726
7	B.1510	Social Worker III	VACANT-F (vacated by Erv)	M01	$ 28,678	$ -	$ 2,868				$ 31,546	$ 7,950	$ 404		$ 457	$ 174	$ -	$ -	$ 8,984	$ 40,530
		TOTAL			**$ 189,377**	**$ -**	**$ 18,938**				**$ 208,315**	**$ 52,495**	**$ 2,825**	**$ -**	**$ 3,021**	**$ 1,218**	**$ 7,358**	**$ 771**	**$ 67,688**	**$ 276,002**
1	PI.3003	Community Nutritionist II	VACANT-F	N01	$ 31,064		$ 3,106				$ 34,170	$ 8,611	$ 404		$ 495	$ 174	$ 1,380	$ 180	$ 11,244	$ 45,414
2	PI.3010	Community Program Aide I	JAIME, Odilia	D01	$ 15,840	$ -	$ 1,584		12/22/09		$ 17,424	$ 4,391	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,781	$ 24,205
3	PI.3011	Community Program Aide I	QUITAGUA, Jean	D01	$ 15,840	$ -	$ 1,584		01/12/10		$ 17,424	$ 4,391	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,781	$ 24,205
4	PI.3012	Community Program Aide I	PARKER, Dorothy	D01	$ 15,840	$ -	$ 1,584		01/12/10		$ 17,424	$ 4,391	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,781	$ 24,205
5	PI.3013	Community Program Aide I	TEVID, Eleanor	D01	$ 15,840	$ -	$ 1,584		12/22/09		$ 17,424	$ 4,391	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,781	$ 24,205
6	PI.3019	Community Program Aide I	BENAVENTE, Robert	D02	$ 16,830	$ -	$ 1,683		09/07/09		$ 18,513	$ 4,665	$ 404	$ -	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DEPARTMENTAL / PERMANENT INJUNCTION REQUIREMENTS
FUND: **BOND FUND - POSITIONS FOR PERMANENT INJUNCTION**

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
7	PI.3018	Community Program Aide I	REYES, Cecille	D01	$ 15,840	$ -	$ 1,584		04/20/10		$ 17,424	$ 4,391	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,781	$ 24,205
8	PI.3016	Community Program Aide II	BERNARDO, Tricia	E01	$ 16,656	$ -	$ 1,666		06/15/10		$ 18,322	$ 4,617	$ 404	$ -	$ 266	$ 174	$ 1,380	$ 180	$ 7,020	$ 25,342
9	PI.3017	Community Program Aide II	FINONA, Derick	E01	$ 16,656	$ -	$ 1,666		06/24/10		$ 18,322	$ 4,617	$ 404	$ -	$ 266	$ 174	$ 1,380	$ 180	$ 7,020	$ 25,342
10	PI.3040	Community Program Aide I	VACANT-F	D01	$ 15,840	$ -	$ 1,584				$ 17,424	$ 4,391	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,781	$ 24,205
11	PI.3001	Occupational Therapist II	VACANT-F	M01	$ 28,678		$ 2,868				$ 31,546	$ 7,950	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,544	$ 42,090
12	PI.3000	Physical Therapist II	VACANT-F	M01	$ 28,678		$ 2,868				$ 31,546	$ 7,950	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,544	$ 42,090
13	PI.3000	Physical Therapist II	VACANT-F	M01	$ 28,678		$ 2,868				$ 31,546	$ 7,950	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,544	$ 42,090
14	B.1303	Psychiatric Social Wkr SUPI	CEPEDA, Nadine	O01	$ 33,811		$ 3,381				$ 37,192	$ 9,372	$ 404		$ 539	$ 174	$ 1,380	$ 180	$ 12,049	$ 49,241
15	B.1702	Psychiatric Social Wkr.I	VACANT-F (vacated by Floyd	M01	$ 28,678		$ 2,868				$ 31,546	$ 7,950	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,544	$ 42,090
16	PI.3020	Psychiatric Social Wkr.I	VACANT-F (vacated by Silvia	M01	$ 28,678		$ 2,868				$ 31,546	$ 7,950	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,544	$ 42,090
17	PI.3021	Psychiatric Social Wkr.II	VACANT-F	N01	$ 31,064		$ 3,106				$ 34,170	$ 8,611	$ 404		$ 495	$ 174	$ 1,380	$ 180	$ 11,244	$ 45,414
18	F.1024	Psychiatric Technician I	NAPUTI, Johnny	G01	$ 18,723	$ 3,775	$ 1,872	$ 936	02/16/10		$ 25,306	$ 6,377	$ 404		$ 367	$ 174	$ 1,380	$ 180	$ 8,882	$ 34,188
19	B.1909	Psychiatric Technician I	VACANT-F	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
20	PI.3022	Psychiatric Technician I	ROSALIN, Benny	F05	$ 22,044	$ 3,775	$ 2,204	$ 1,102	07/05/10		$ 29,126	$ 7,340	$ 404		$ 422	$ 174	$ 1,380	$ 180	$ 9,899	$ 39,025
21	PI.3023	Psychiatric Technician II	MANTANONA, Jimmy	G17	$ 35,732	$ 3,775	$ 3,573	$ 1,787	01/19/11		$ 44,867	$ 11,306	$ 404		$ 651	$ 174	$ 1,380	$ 180	$ 14,095	$ 58,961
22	B.1508	Social Worker II	VACANT-F (vacated by Roy)	L01	$ 26,520	$ -	$ 2,652				$ 29,172	$ 7,351	$ 404	$ -	$ 423	$ 174	$ 1,380	$ 180	$ 9,912	$ 39,084
23	B.1504	Social Worker III	OKUBO, Frances	M04	$ 34,056	$ -	$ 3,406		12/24/09		$ 37,462	$ 9,440	$ 404		$ 543	$ 174	$ 1,380	$ 180	$ 12,121	$ 49,583
24	PI.3024	Social Worker I	TORRES, Sherileen	K01	$ 24,656	$ -	$ 2,466		04/27/10		$ 27,122	$ 6,835	$ 404	$ -	$ 393	$ 174	$ 1,380	$ 180	$ 9,365	$ 36,487
25	PI.3025	Social Worker III	PEREZ, Roberta	M14	$ 49,364	$ -	$ 4,936				$ 54,300	$ 13,684	$ 404		$ 787	$ 174	$ 1,380	$ 180	$ 16,609	$ 70,909
26	PI.3004	Speech/Language Clinician	VACANT-F	K01	$ 24,656		$ 2,466				$ 27,122	$ 6,835	$ 404		$ 393	$ 174	$ 1,380	$ 180	$ 9,365	$ 36,487
		TOTAL			**637,897**	**$ 15,100**	**$ 63,790**	**$ 4,707**			**$ 721,493**	**$ 181,816**	**$ 10,492**	**$ -**	**$ 10,462**	**$ 4,524**	**$ 35,880**	**$ 4,680**	**$ 247,854**	**$ 969,347**
DIRECTOR'S OFFICE																				
1	PI.3005	Quality Assurance Coordinator	VACANT	M01	$ 28,678						$ 28,678	$ 7,227	$ 404		$ 416	$ 174	$ 1,380	$ 180	$ 9,780	$ 38,458
2	PI.3014	Safety Officer	VACANT	G01	$ 18,723						$ 18,723	$ 4,718	$ 404		$ 271	$ 174	$ 1,380	$ 180	$ 7,127	$ 25,850
		TOTAL			**47,401**															
GROUP HOME																				
1	PI.5000	Psychiatric Technician I	Pelena, Stephanie	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
2	PI.5001	Psychiatric Technician I	Ybarzabal, Rodel	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
3	PI.5002	Psychiatric Technician I	VACANT-F	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
4	PI.5003	Psychiatric Technician I	Garcia, Jacqueline	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
5	PI.5004	Psychiatric Technician I	Navio, Ryan	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
6	PI.5005	Psychiatric Technician I	Mercines, Henry	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
7	PI.5006	Psychiatric Technician I	Marquez, Craig	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
8	PI.5007	Psychiatric Technician I	San Nicolas, Elizabeth	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
9	PI.5008	Psychiatric Technician I	VACANT-F	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
10	PI.5009	Psychiatric Technician I	GUERZO, Theresa	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
11	PI.5010	Psychiatric Technician I	TOPACIO, Jason	F01	$ 17,635	$ 3,775	$ 1,764	$ 882			$ 24,055	$ 6,062	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,548	$ 32,603
12	PI.5016	Residential Trmt Prog Mgr	VACANT-F	M01	$ 28,678	$ -	$ 2,868				$ 31,546	$ 7,950	$ 404	$ -	$ 457	$ 174	$ 1,380	$ 180	$ 10,544	$ 42,090
		TOTAL			**222,663**	**$ 41,525**	**$ 22,266**	**$ 9,699**	**$ -**	**$ -**	**$ 296,154**	**$ 74,631**	**$ 4,842**	**$ -**	**$ 4,294**	**$ 2,088**	**$ 16,560**	**$ 2,160**	**$ 104,575**	**$ 400,729**
		GRAND TOTAL			**2,740,405**	**148,546**	**144,355**	**33,209**			**3,019,114**	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DRUG & ALCOHOL/NEW BEGINNINGS**
FUND: **SAPT**

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	SA.2232	Substance Abuse Pgrm Manager	SABANG, Don	N09	$ 45,043		$ 1,162	$ -	11/22/09	$ 1,424	$ 47,629	$ 12,002	$ 404	$ 9	$ 691	$ 174	$ 1,380	$ -	$ 14,660	$ 62,288
2	SA.2214	Word Processing Secretary II	FASUUAMALIE, Jennifer	H06	$ 25,967		$ 664		03/07/09	$ 582	$ 27,213	$ 6,858	$ 404	$ 1	$ 395	$ 174	$ 1,380	$ 180	$ 9,391	$ 36,604
3	SA.2215	Chemical Depn Trmt Spec II	SABANG, William	L08	$ 37,128		$ 939		06/19/10	$ 442	$ 38,509	$ 9,704	$ 404	$ 2	$ 558	$ 174	$ 1,380	$ 180	$ 12,402	$ 50,911
4	SA.2217	Cemical Depn Trmt Spec III	FRANCISCO, Teresita	M09	$ 41,584		$ 1,058		04/17/10	$ 717	$ 43,359	$ 10,926	$ 404	$ 3	$ 629	$ 174	$ -	$ -	$ 12,136	$ 55,494
5	SA.2218	Chemical Depn Trmt Spec II	QUITAGUA, Tracy	L08	$ 37,128		$ 945		04/03/10	$ 663	$ 38,736	$ 9,761	$ 404	$ 4	$ 562	$ 174	$ 3,164	$ 385	$ 14,454	$ 53,190
6	SA.2213	Chemical Depn Trmt Spec III	DUENAS, Athena	M07	$ 38,716		$ 974		08/02/10	$ 239	$ 39,929	$ 10,062	$ 404	$ 5	$ 579	$ 174	$ 1,838	$ 231	$ 13,293	$ 53,221
7	SA.2223	Chemical Depn Trmt Spec I	REYES, Vallerie	J03	$ 25,810		$ 654		07/18/09	$ 359	$ 26,823	$ 6,759	$ 404	$ 6	$ 389	$ 174	$ 3,606	$ 414	$ 11,752	$ 38,575
8	SA.2226	Psychiatric Technician I	CHOFFAT, Sam	F08	$ 24,689		$ 628		04/23/10	$ 441	$ 25,758	$ 6,491	$ 404	$ 7	$ 373	$ 174	$ 3,164	$ 385	$ 10,998	$ 36,756
9	SA. 2231	Program Coordinator III	MALIG, Remedios	M12	$ 46,082		$ 1,162		07/01/10	$ 403	$ 47,647	$ 12,007	$ 404	$ 8	$ 691	$ 174	$ 1,838	$ 231	$ 15,353	$ 63,000
		TOTAL			**$ 322,147**	**$ -**	**$ 7,024**	**$ -**		**$ 5,270**	**$ 335,602**	**$ 84,572**	**$ 3,632**	**$ 45**	**$ 4,867**	**$ 1,566**	**$ 17,750**	**$ 2,006**	**$ 114,437**	**$ 450,040**

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: HEALING HEARTS
FUND: EDWARD BYRNE

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	C.2240	Social Worker II	VACANT-F (vacated by Renee)	L06	$ 34,476		$ -	$ -	08/09/09	$ 221	$ 34,697	$ 8,744	$ 404	$ -	$ 503	$ 174	$ 2,233	$ 270	$ 12,327	$ 47,024
					$ 34,476	$ -	$ -	$ -		$ 221	$ 34,697	$ 8,744	$ 404	$ -	$ 503	$ 174	$ 2,233	$ 270	$ 12,327	$ 47,024

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **PREVENTION AND EARLY INTERVENTION**
FUND: **PEACE**

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	SI.2004	Special Projects Coord	DUENAS, Deborah (Uncl)	M03	$ 32,263				NA	$ -	$ 32,263	$ 8,130	$ 404	$ -	$ 468	$ 174	$ -	$ -	$ 9,176	$ 41,439
2	SI.2005	Program Coordinator III	TOPASNA, Audrey	M09	$ 41,584				07/24/09	$ 359	$ 41,943	$ 10,570	$ 404	$ -	$ 608	$ 174	$ -	$ -	$ 11,755	$ 53,698
3	SI.2008	Special Projects Coord	VACANT-F (vacated by Logan)	M01	$ 28,678				NA	$ -	$ 28,678	$ 7,227	$ 404	$ -	$ 416	$ 174	$ 1,380	$ 180	$ 9,780	$ 38,458
4	SI.2009	Program Coordinator II	PEREZ, Ricardo	L09	$ 38,454				08/16/10	$ 221	$ 38,675	$ 9,746	$ 404	$ -	$ 561	$ 174	$ -	$ -	$ 10,884	$ 49,559
		TOTAL			**$ 140,979**	**$ -**	**$ -**	**$ -**		**$ 580**	**$ 141,559**	**$ 35,673**	**$ 1,614**	**$ -**	**$ 2,053**	**$ 696**	**$ 1,380**	**$ 180**	**$ 41,596**	**$ 183,155**

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **YOUTH SUICIDE PREVENTION GRANT**
FUND:

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	YS.1001	Program Coordinator III	SASAMOTO, Michelle	M01	$ 28,678					$ -	$ 28,678	$ 7,227	$ 404	$ -	$ 416	$ 174	$ 2,233	$ 270	$ 10,723	$ 39,401
2	YS.1002	Special Projects Coord	MAFNAS, Patricia	MO1	$ 24,656					$ -	$ 24,656	$ 6,213	$ 404	$ -	$ 358	$ 174	$ 2,233	$ 270	$ 9,652	$ 34,308
3	YS.1003	Word Processing Secretary II	VACANT-F	H01	$ 19,974					$ -	$ 19,974	$ 5,033	$ 404	$ -	$ 290	$ 174	$ 2,233	$ 270	$ 8,404	$ 28,378
4	YS.1004	Data Control Clerk II	AGUON, April	F01	$ 17,635					$ -	$ 17,635	$ 4,444	$ 404	$ -	$ 256	$ 174	$ 2,233	$ 270	$ 7,781	$ 25,416
5	SI.2010	Administrative Officer	LOZADA, Maria	L10	$ 39,780				02/16/10	$ 928	$ 40,708	$ 10,258	$ 404	$ -	$ 590	$ 174	$ -	$ -	$ 11,426	$ 52,134
6	SI.2018	Public Information Officer	CAMACHO, Christine	M05	$ 35,848				09/14/09	$ 120	$ 35,968	$ 9,064	$ 404	$ -	$ 522	$ 174	$ 2,233	$ 270	$ 12,666	$ 48,634
7	SI.2000	Special Projects Coord	PAULINO, Helene (Unclass)	M05	$ 35,848		$ -	$ -	NA	$ -	$ 35,848	$ 9,034	$ 404	$ -	$ 520	$ 174	$ 3,164	$ -	$ 13,295	$ 49,143
		TOTAL			**$ 202,419**	**$ -**	**$ -**	**$ -**		**$ 1,048**	**$ 203,467**	**$ 51,274**	**$ 2,825**	**$ -**	**$ 2,950**	**$ 1,218**	**$ 14,329**	**$ 1,350**	**$ 73,947**	**$ 277,414**

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

10/23/2009
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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **RESIDENTIAL HOMES**
FUND: **DOI**

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	RG.1001	Program Coordinator IV	REYES, Francisco	N12	$ 49,915						$ 49,915	$ 12,579		$ -	$ 724	$ 174	$ 2,233	$ 270	$ 15,979	$ 65,894
2	RG.1002	Program Coordinator I	SANCHEZ, Eric	K01	$ 24,656					$ -	$ 24,656	$ 6,213	$ 404	$ -	$ 358	$ 174	$ 2,233	$ 270	$ 9,651	$ 34,307
3	RG.1003	Planner III	NATIVIDAD, Zenaida	N13	$ 51,662					$ -	$ 51,662	$ 13,019	$ 404	$ -	$ 749	$ 174	$ 2,233	$ 270	$ 16,848	$ 68,510
4	RG.1004	Community Program Aide II	LEON GUERRERO, Jared	E01	$ 16,656					$ -	$ 16,656	$ 4,197	$ 404	$ -	$ 242	$ 174	$ 2,233	$ 270	$ 7,519	$ 24,175
5	RG.1005	Clerk III	RASSIER, Barbara	E01	$ 16,656					$ -	$ 16,656	$ 4,197	$ 404	$ -	$ 242	$ 174	$ 2,233	$ 270	$ 7,519	$ 24,175
		TOTAL			**$ 159,545**	**$ -**	**$ -**	**$ -**		**$ -**	**$ 159,545**	**$ 40,205**	**$ 1,614**	**$ -**	**$ 2,313**	**$ 870**	**$ 11,165**	**$ 1,350**	**$ 57,518**	**$ 217,063**

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

10/23/2009
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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **PREVENTION AND EARLY INTERVENTION**
FUND: **DIG**

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
						Overtime/Holiday	Special Pay		Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	E.1104	Special Projects Coordinator	GRECIA, Joseph	M10	$ 43,018		$ -	$ -	04/07/11	$ 753	$ 43,771	$ 11,030	$ 404	$ -	$ 635	$ 174	$ -	$ -	$ 12,242	$ 56,013
		TOTAL			$ 43,018	$ -	$ -	$ -		$ 753	$ 43,771	$ 11,030	$ 404	$ -	$ 635	$ 174	$ -	$ -	$ 12,242	$ 56,013