DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE

Government of Guam
Fiscal Year 2010
Budget Digest

GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date
Time
Received By

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION**
FUND: GENERAL FUND

	Input by Department																	Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime Holiday Pay	Hazardous Pay	Night Differential	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	A.1001	Director	SHIMIZU, David	L3-8	$ 75,208	$ -	$ -	$ -	NA	$ -	$ 75,208	$ 18,952	$ 404	$ -	$ 1,091	$ 174	$ 2,233	$ 270	$ 23,124	$ 98,332	2	2	DB
2	A.1002	Deputy Director	TEDTAOTAO, Jason	LL-5	$ 55,303	$ -	$ -	$ -	NA	$ -	$ 55,303	$ 13,936	$ 404	$ -	$ 802	$ 174	$ 1,380	$ 180	$ 16,876	$ 72,179	1	1	DC
3	A.1007	Administrative Assistant	SANTOS, Adelina	J07	$ 30,972	$ -	$ -	$ -	06/12/10	$ 382	$ 31,354	$ 7,901	$ 404	$ -	$ 455	$ 174	$ -	$ -	$ 8,934	$ 40,288	0	0	DB
4	E.1002	Administrative Assistant	SALANGA, Yvette	J07	$ 30,972	$ -	$ -	$ -	12/13/09	$ 956	$ 31,928	$ 8,046	$ 404	$ -	$ 463	$ 174	$ -	$ -	$ 9,086	$ 41,014	0	0	DC
	P.1024	Housekeeper II	MAFNAS, Francisco	D08	$ 22,175	$ -	$ -	$ -	04/04/08	$ 396	$ 22,571	$ 5,688	$ 404	$ -	$ 327	$ 174	$ -	$ -	$ 6,592	$ 29,163	1	1	DC
	E.1406	Maintenance Specialist	BEJADO, Jose	I12	$ 34,368	$ -	$ -	$ -	03/06/11	$ 702	$ 35,070	$ 8,838	$ 404	$ -	$ 509	$ 174	$ 1,380	$ 180	$ 11,484	$ 46,554	1	1	DB
	E.1405	Maintenance Supervisor	SAN AUGUSTIN, Henry	J13	$ 38,155	$ -	$ -	$ -	07/20/09	$ 334	$ 38,489	$ 9,699	$ 404	$ -	$ 558	$ 174	$ 1,838	$ 231	$ 12,904	$ 51,393	3	3	DB
8	E.1402	Maintenance Worker	FLORES, John C.	H16	$ 36,831	$ -	$ -	$ -	01/23/11	$ 967	$ 37,798	$ 9,525	$ 404	$ -	$ 548	$ 174	$ 1,380	$ 180	$ 12,211	$ 50,009	1	1	DC
9	A.1005	Messenger Clerk	SANCHEZ, Julia	D11	$ 24,592	$ -	$ -	$ -	08/28/10		$ 24,592	$ 6,197	$ 404	$ -	$ 357	$ 174	$ 3,606	$ 414	$ 11,152	$ 35,744	5	5	DC
10	E.1201	Personnel Officer	FINONA, Daniel M.	L08	$ 37,128	$ -	$ -	$ -	01/04/10		$ 37,128	$ 9,356	$ 404	$ -	$ 538	$ 174	$ 1,380	$ -	$ 11,852	$ 48,980	1	1	DC
11	C.1304	Program Coordinator II	PANGELINAN, Emily	L09	$ 38,454	$ -	$ -	$ -	04/05/09	$ 663	$ 39,117	$ 9,857	$ 404	$ -	$ 567	$ 174	$ 1,380	$ 180	$ 12,562	$ 51,679	1	1	DB
12	E.1302	Safety Officer	CEPEDA, David	G01	$ 18,723	$ -	$ -	$ -	12/01/09	$ 975	$ 19,698	$ 4,964	$ 404	$ -	$ 286	$ 174	$ 2,233	$ 270	$ 8,330	$ 28,028	2	2	DC
13	E.1001	Administrative Services Officer	AFLAGUE, Marilyn	N13	$ 51,662	$ -	$ -	$ -		$ -	$ 51,662	$ 13,019	$ 404	$ -	$ 749	$ 174	$ 1,380	$ 180	$ 15,905	$ 67,567	1	1	DC
14	E.1404	Maintenance Worker	TAITAGUE, David	H02	$ 21,223	$ -	$ -	$ -	06/09/09	$ 416	$ 21,639	$ 5,453	$ 404	$ -	$ 314	$ 174	$ 3,164	$ -	$ 9,509	$ 31,148	4	0	DB
		TOTAL WARM BODIES			**$ 442,881**	**$ -**	**$ -**	**$ -**		**$ 5,375**	**$ 448,256**	**$ 112,961**	**$ 4,842**	**$ -**	**$ 6,501**	**$ 2,088**	**$ 16,810**	**$ 1,905**	**$ 145,107**	**$ 593,363**			

1	E.1003	Administrative Aide	VACANT	F01	$ 17,635	$ -	$ -	$ -		$ -	$ 17,635	$ 4,444	$ 404	$ -	$ 256	$ 174	$ 1,380	$ 180	$ 6,838	$ 24,473	1	1	DC
2	A.1008	Administrative Assistant	VACANT	J01	$ 22,942	$ -	$ -	$ -		$ -	$ 22,942	$ 5,781	$ 404	$ -	$ 333	$ 174	$ 1,380	$ 180	$ 8,252	$ 31,194	1	1	DC
3	E.1403	Housekeeper I	VACANT	C01	$ 15,133	$ -	$ -	$ -		$ -	$ 15,133	$ 3,814	$ 404	$ -	$ 219	$ 174	$ 1,380	$ 180	$ 6,170	$ 21,303	1	1	DC
4	E.1404	Maintenance Specialist	VACANT	I01	$ 21,389	$ -	$ -	$ -		$ -	$ 21,389	$ 5,390	$ 404	$ -	$ 310	$ 174	$ 3,164	$ -	$ 9,442	$ 30,831	4	0	DB
5	E.1103	Planner III	~~PALOMO, Simeon M.~~	N14	$ 53,470	$ -	$ -	$ -	06/22/09	$ 624	$ 54,094	$ 13,632	$ 404	$ -	$ 784	$ 174	$ 1,380	$ 180	$ 16,553	$ 70,647	1	1	DB
		TOTAL VACANCIES			**$ 130,569**						**$ 131,193**	**$ 33,061**	**$ 2,018**		**$ 1,902**	**$ 870**	**$ 8,684**	**$ 720**	**$ 47,254**	**$ 178,447**			

Function:

Footnote:

E.1404	To replace Jimmy Mantanona	
E.1403	To replace Frank Mafanas	Promoted to Housekeeper II
E.1003	To replace Pat Santos	Separated August 08
A.1008	To replace Pat Mendiola	Resigned Feb 03
E.1103	To replace Simeon	Transferred June 09

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DATE: 7/27/09
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Government of Guam
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
BIENNIAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CLINICAL SERVICES DIVISION**
FUND: GENERAL FUND

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
	Input by Department																Input by Department						
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	B.1001	Clinical Administrator	LEITHEISER, Andrea (unclas)	R20	$ 160,000	$ -	$ -	$ -	09/12/08	$ -	$ 160,000	$ 40,320	$ 404	$ -	$ 2,320	$ 174	$ 1,380	$ 180	$ 44,778	$ 204,778	1	1	DC
2	B.1201	Medical Health Rec Supervisor	TYDINGCO, Karen	M10	$ 43,018	$ -	$ -	$ -	05/04/09	$ 628	$ 43,646	$ 10,999	$ 404	$ -	$ 633	$ 174	$ 3,606	$ 414	$ 16,229	$ 59,875	5	5	DC
3	B.2002	Medical Records Clerk	MCDANIEL, Jesse*3.5%	E23	$ 39,073	$ -	$ -	$ -	1/31/2010				$ 404	$ -		$ 174	$ 1,838	$ 231			5	5	DB
4	B.1602	Program Coordinator III	OSBORN, Gayle	M15	$ 51,092	$ -	$ -	$ -	03/03/11	$ 1,043	$ 52,135	$ 13,138		$ -	$ 756	$ 174	$ 1,380	$ 180	$ 15,628	$ 67,763	5	5	DB
5	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	N17	$ 59,283	$ -	$ -	$ -	06/23/11	$ 692	$ 59,975	$ 15,114		$ -	$ 870	$ 174	$ 1,380	$ -	$ 17,538	$ 77,513	2	2	DB
6	B.1703	Psychiatric Technician II	ALMANDRES, Mark	G13	$ 31,138	$ -	$ 3,168	$ -	04/25/11	$ 545	$ 34,851	$ 8,783		$ -	$ 505	$ 174	$ -	$ -	$ 9,462	$ 44,313	3	3	DB
7	B.1104	Secretary II (Typist)	AGUON, Rose	H15	$ 35,585	$ -	$ -	$ -	08/21/10		$ 35,585	$ 8,967		$ -	$ 516	$ 174	$ -	$ -	$ 9,657	$ 45,242	3	3	DB
8	B.3001	Social Worker II	GENESE, Rose Marie	L08	$ 37,128	$ -	$ 931	$ -	09/11/10	$ 111	$ 38,170	$ 9,619	$ 404	$ -	$ 553	$ 174	$ -	$ -	$ 10,749	$ 48,919	2	2	DC
9	B.1505	Social Worker III	QUINATA, Sylvia	M09	$ 41,584	$ -	$ 1,075	$ -	10/16/10	$ 1,434	$ 44,093	$ 11,112	$ 404	$ -	$ 639	$ 174	$ -	$ -	$ 12,328	$ 56,422	2	2	DC
	B.1507	Social Worker III	~~MIRAS, Marilyn~~	M15	$ 51,092	$ -	$ 1,292	$ -	06/15/09	$ 596	$ 52,980	$ 13,351		$ -	$ 768	$ 174	$ 3,164	$ 385	$ 17,842	$ 70,822	4	4	DB
	B.3000	Support Services Administrator	~~KUBO, Helena~~	Q11	$ 62,646	$ -	$ 1,603	$ -	02/08/11	$ 1,462	$ 65,711	$ 16,559	$ 404	$ -	$ 953	$ 174	$ -	$ -	$ 18,090	$ 83,800	2	2	DC
		TOTAL WARM BODIES			**$ 611,639**	**$ -**	**$ 8,070**	**$ -**		**$ 6,511**	**$ 587,147**	**$ 147,961**	**$ 2,421**	**$ -**	**$ 8,513**	**$ 1,914**	**$ 12,748**	**$ 1,390**	**$ 172,301**	**$ 759,447**			
1	B.1202	Medical Records Clerk	VACANT-F	E01	$ 16,656	$ -	$ -	$ -		$ -	$ 16,656	$ 4,197	$ 404	$ -	$ 242	$ 174	$ 2,233	$ 270	$ 7,520	$ 24,176	2	2	DC
2	C.1112	Psychiatric Technician II	VACANT-F	G01	$ 18,723	$ 341	$ 1,872	$ -		$ -	$ 20,936	$ 5,276		$ -	$ 304	$ 174	$ 1,380	$ 180	$ 7,314	$ 28,250	1	1	DC
3	B.1501	Social Service Supervisor I	VACANT-F (pending cert list)	N01	$ 31,064	$ -	$ -	$ -		$ -	$ 31,064	$ 7,828		$ -	$ 450	$ 174	$ 3,164	$ 385	$ 12,001	$ 43,065	4	4	DB
4	B.1503	Social Worker I	VACANT-F (pending cert list)	K01	$ 24,656	$	$ 616	$ -			$ 25,272	$ 6,369	$ 404	$ -	$ 366	$ 174	$ 1,380	$ -	$ 8,692	$ 33,965	2	2	DC
5	B.1502	Social Worker II	VACANT-F (approved)	L01	$ 26,520	$ 4,623	$ 702			$ -	$ 31,845	$ 8,025	$ 404	$ -	$ 462	$ 174	$ 1,392	$ 156	$ 10,612	$ 42,457	1	1	DC
6	C.0338	Psychiatric Technician II	VACANT-F	G01	$ 18,723	$ 170	$ 1,872	$ -		$ -	$ 20,765	$ 5,233		$ -	$ 301	$ 174	$ -	$ 180	$ 5,888	$ 26,653	1	1	DC
		TOTAL VACANCIES			**327842**	**$ 37,666**	**$ 9,803**			**$ -**	**$ 375,311**	**$ 94,578**	**$ 4,439**		**$ 5,443**	**$ 2,436**	**$ 24,666**	**$ 2,786**	**$ 134,348**	**$ 509,659**			

Footnote:

B1603	WPS II	To replace Geri Binondo	Separated 11/30/07	
B1304	Social worker I	To replace Jun Hautea	Separated 11/30/07	
B1508	Social Worker I	To replace Vanessa Lampa	Separated 3/28/08	
B1502	Social worker II	To replace Barb Rosario	Promoted to PSW II	(on hold pending release of funding)
D.1010	CPA I	To replace Marie Taitague	promoted to CPA II	
B.1503	Social Worker I	To replace Frances Okubo	promoted to SWIII	(muste be resubmitted- pending release of funding)
B.1302	Social Worker I	To replace Ryan Bamba	Resigned 8/07	
CH.005	Social Worker II	To replace Mary Beth Johnston	Promoted to SWIII- Public Health	
D.1001	Residential Trmt Mgr	To replace Liz Perez	Resigned Sep 05	
B.1202	Med Records Clerk	To replace George Salas	Promoted 8/04- DPW	
B.1911	Psych Tech II	To replace Paul Muna	Resigned Aug 04	
B.1506	Social Worker II	To replace Sharon Del Mundo	Resigned 2/06	
B.1501	Social Svc Supervisor	To replace Mary Weakley	Resigned 11/08	(must be resubmitted-pending release of funding)
C.1112	PT II	To replace George Garrido	Resigned 4/3/09	(submitted to BBMR on 4/2/09)
C.0338	PT II	To replace Maria Quinata	Transferred 5/1/09	

Government of Guam
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

Fiscal Year 2010
Budget Digest

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **RESIDENTIAL GROUP HOMES- REGULATORY**
FUND: GENERAL FUND

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits										Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	B.3000	Support Services Administrator	KUBO, Helena	Q11	$ 62,646	$ -	$ 1,603	$ -	02/08/11	$ 1,462	$ 65,711	$ 16,559	$ 404	$ -	$ 953	$ 174		2,233	270	$ 20,593	$ 86,303	2	2	DC
2	B.3001	Social Worker II	GENESE, Rose Marie	L08	$ 37,128	$ -	$ 931	$ -	09/11/10	$ 111	$ 38,170	$ 9,619	$ 404	$ -	$ 553	$ 174		2,233	270	$ 13,252	$ 51,422	2	2	DC
3	B.3002	Social Worker III	MANIBUSAN, Evelyn	M14	$ 49,364	$ -	$ 1,234	$ -		$ -	$ 50,598	$ 12,751	$ 404	$ -	$ 734	$ 174		2,233	270	$ 16,565	$ 67,163	2	2	DC
4	B.3003	Social Worker II	LAURENTE, Julie	L09	$ 38,454	$ -	$ 961	$ -		$ -	$ 39,415	$ 9,933	$ 404	$ -	$ 572	$ 174		2,233	270	$ 13,585	$ 53,001	2	2	DC
5	B.3004	Social Worker I	KERR, Marcelina	L02	$ 28,178	$ -	$ 704	$ -		$ -	$ 28,882	$ 7,278	$ 404	$ -	$ 419	$ 174		2,233	270	$ 10,778	$ 39,660	2	2	DC
6	B.3005	Social Worker I	TOVES, Kay	K05	$ 30,820	$ -	$ 771	$ -		$ -	$ 31,591	$ 7,961	$ 404	$ -	$ 458	$ 174		2,233	270	$ 11,499	$ 43,090	2	2	DC
7	B.3006	Program Coordinator II	RASSIER, Leah	L05	$ 33,150	$ -	$ 829	$ -		$ -	$ 33,979	$ 8,563	$ 404	$ -	$ 493	$ 174		2,233	270	$ 12,136	$ 46,115	2	2	DC
8	B.3007	Word Processing Secretary	CRISOSTOMO, Barbara	H14	$ 34,382	$ -	$ 860	$ -		$ -	$ 35,242	$ 8,881	$ 404	$ -	$ 511	$ 174		2,233	270	$ 12,472	$ 47,714	2	2	DC
		TOTAL WARM BODIES			**$ 314,122**	**$ -**	**$ 7,892**	**$ -**	**$ 81,014**	**$ 1,573**	**$ 323,587**	**$ 81,544**	**$ 3,228**	**$ -**	**$ 4,693**	**$ 1,392**		**$ 17,864**	**$ 2,160**	**$ 110,881**	**$ 434,469**			

Footnote:

Function:

Government of Guam
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
Budget Digest
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CHILD & ADOLESCENT SERVICES DIVISION**
FUND: GENERAL FUND

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
			Input by Department													Input by Department						
							Special Pay		Increment		Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	D.1001	Psych. Social Svcs Administrator	UNPINGCO, Annie	Q15	$ 71,888	$ -	$ -		08/28/10		$ 71,888	$ 18,116	$ 404	$ -	$ 1,042	$ 174	$ -	$ -	$ 19,735	$ 91,623	2	2	DB
2	C.1106	Psychiatric Technician I	MARTIN, Baby Julia	F08	$ 24,689	$ 252	$ 626	$ -	05/13/10	$ 368	$ 25,935	$ 6,536	$ 404	$ -	$ 376	$ 174	$ 1,380	$ -	$ 8,869	$ 34,805	2	2	DC
3	D.1002	Secretary II (Typist)	AFLLEJE, Barbara	H13	$ 33,219	$ -	$ -	$ -	08/28/09	$ 194	$ 33,413	$ 8,420	$ 404	$ -	$ 484	$ 174	$ 1,838	$ 231	$ 11,551	$ 44,964	3	3	DB
4	D.1302	Social Worker III	DUGAN, Susan	M16	$ 52,880	$ -	$ 1,322	$ -	12/18/09		$ 54,202	$ 13,659	$ 404	$ -	$ 786	$ 174	$ -	$ -	$ 15,022	$ 69,224	1	1	DB
	D.1303	Social Worker III	VACANT-F	M01	$ 28,678	$ -	$ 717	$ -		$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 1,380	$ 270	$ 10,061	$ 39,456	1	2	DC
		TOTAL WARM BODIES	**Subtotal**		**$ 211,354**	**$ 252**	**$ 2,665**	**$ -**		**$ 562**	**$ 214,833**	**$ 54,138**	**$ 2,018**	**$ -**	**$ 3,114**	**$ 870**	**$ 4,598**	**$ 501**	**$ 65,239**	**$ 280,072**			
1	D.1011	Community Program Aide I	VACANT-F	D01	$ 15,840	$ -	$ 396	$ -		$ -	$ 16,236	$ 4,091	$ 404	$ -	$ 235	$ 174	$ 1,380	$ 180	$ 6,464	$ 22,700	1	1	DC
2	C.1422	Community Program Aide I	VACANT-F	D01	$ 15,840	$ -	$ 498	$ -		$ -	$ 16,338	$ 4,117	$ 404	$ -	$ 237	$ 174	$ 2,233	$ 270	$ 7,435	$ 23,773	2	2	DC
3	C.2000	Psychiatric Social Worker I	VACANT-F	M01	$ 28,678		$ 717			$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 1,380	$ 180	$ 9,971	$ 39,366	1	1	DC
		TOTAL VACANCIES			**$ 60,358**	**$ -**	**$ 1,611**	**$ -**		**0**	**$ 61,969**	**$ 15,616**	**$ 1,211**	**$ -**	**$ 898**	**$ 522**	**$ 4,993**	**$ 630**	**$ 23,870**	**$ 85,839**			

Footnote:

D.1011	Com Program Aide I	To replace Odilia Jaime	Separated June 08
C.2000	Psychiatric Social Worker I	To replace Hernalin Analista	Resigned 11/05
C.1422	Community Program Aide I	To replace M. Williams	Resigned 5 Resigned 5/09

Function:

Government of Guam
Fiscal Year 2010
Budget Digest

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CHILD & ADOLESCENT SERVICES DIVISION**
FUND: GENERAL FUND - **$750,000**

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	CM4412	Care Coordinator	DUENAS, Elisa (Unclas)	M03	$ 32,263		$ 807		NA	$ -	$ 33,070	$ 8,334	$ 404	$ -	$ 480	$ 174	$ 3,164	$ 385	$ 12,940	$ 46,010	1	1	DC
2	CM4413	Care Coordinator	MOORE, Jane (Unclas)	M06	$ 37,282		$ 932		NA	$ -	$ 38,214	$ 9,630	$ 404	$ -	$ 554	$ 174	$ 3,606	$ -	$ 14,367	$ 52,582	5	0	DC
3	CM4417	Care Coordinator	MARTIN, Juan (Uncl)	M02	$ 30,471		$ 762		NA	$ -	$ 31,233	$ 7,871	$ 404	$ -	$ 453	$ 174	$ 3,164	$ 385	$ 12,450	$ 43,683	4	4	DC
4	CM4420	Care Coordinator	PALOMO, Chad (Uncl)	M03	$ 32,263		$ 807		NA	$ -	$ 33,070	$ 8,334	$ 404	$ -	$ 480	$ 174	$ 1,380	$ -	$ 10,771	$ 43,841	1	1	DC
5	CM4422	Care Coordinator	CLOTHIER, Mona (Uncl)	M03	$ 32,263		$ 807		NA	$ -	$ 33,070	$ 8,334	$ 404	$ -	$ 480	$ 174	$ 1,380	$ 180	$ 10,951	$ 44,021	2	2	DC
6	D.0013	Community Program Aide II	MESNGON, Julie	E06	$ 21,653		$ 543		09/29/09	$ 70	$ 22,266	$ 5,611	$ 404	$ -	$ 323	$ 174	$ -	$ -	$ 6,512	$ 28,778	2	2	DC
7	CM.4410	Data/Administrative Clerk	LEON GUERRERO, Venese (uncl)	G07	$ 25,276		$ 632		NA	$ -	$ 25,908	$ 6,529	$ 404	$ -	$ 376	$ 174	$ 1,838	$ 231	$ 9,551	$ 35,459	3	3	DC
8	CM4428	Key Familiy Contact Coord	YANGER, Mary Jane (Uncl)	J05	$ 28,678		$ 717		NA	$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ -	$ -	$ 8,411	$ 37,806	1	1	DC
9	CM4429	Key Familiy Contact Coord	URUO, John (Uncl)	J04	$ 27,244		$ 681		NA	$ -	$ 27,925	$ 7,037	$ 404	$ -	$ 405	$ 174	$ -	$ -	$ 8,020	$ 35,945	2	2	DC
10	CM.4427	Key Family Contact Coord	TORRES, Rowena (Unclas)	J05	$ 28,678		$ 717		NA	$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 1,380	$ 270	$ 10,061	$ 39,456	1	2	DC
11	D.0009	Social Worker III	CAMACHO, Lavina	M01	$ 28,678		$ 758		11/01/08	$ 1,644	$ 31,080	$ 7,832	$ 404	$ -	$ 451	$ 174	$ 2,233	$ 270	$ 11,364	$ 42,444	2	2	DC
12	CM.4408	Technical Asst Coord	GRAJEK, Bernadita (Unclas)	M05	$ 35,848		$ 896		NA	$ -	$ 36,744	$ 9,260	$ 404	$ -	$ 533	$ 174	$ -	$ -	$ 10,370	$ 47,114	1	1	DC
13	CM.4409	Youth Coordinator	TAIJERON, Sonia (Unclas)	H09	$ 28,963		$ 724		NA	$ -	$ 29,687	$ 7,481	$ 404	$ -	$ 430	$ 174	$ -	$ -	$ 8,489	$ 38,176	1	1	DC
		TOTAL WARM BODIES	**Grand Total**		**$ 324,749**	**$ -**	**$ 8,162**	**$ -**		**$ 1,714**	**$ 334,625**	**$ 84,325**	**$ 4,439**	**$ -**	**$ 4,854**	**$ 1,914**	**$ 18,145**	**$ 1,721**	**$ 115,398**	**$ 450,023**			
1	CM4406	Key Familiy Contact Coord	VACANT-F	J10	$ 34,414		$ 860			$ -	$ 35,274	$ 8,889	$ 404	$ -	$ 511	$ 174	$ 1,380	$ 180	$ 11,538	$ 46,812	2	2	DC
2	CM.4411	Administrative Officer	VACANT-F	J10	$ 34,414		$ 860			$ -	$ 35,274	$ 8,889	$ 404	$ -	$ 511	$ 174	$ 1,380	$ 180	$ 11,538	$ 46,812	2	2	DC
3	D.1202	Psychiatric Social Worker II	VACANT-F	N05	$ 38,830		$ 971			$ -	$ 39,801	$ 10,030	$ 404	$ -	$ 577	$ 174	$ 1,380	$ 180	$ 12,744	$ 52,545	1	1	DC
		TOTAL VACANCIES			**$ 243,922**		**$ 6,098**			**$ -**	**$ 250,020**	**$ 63,005**	**$ 3,632**	**0**	**$ 3,624**	**$ 1,566**	**$ 20,097**	**$ 2,430**	**$ 94,354**	**$ 344,374**			

Function:

FOOTNOTE:

CM.4421	To replace Rhoda Gaba	Separated September 08
CM.4414	To replace Lavina Camacho	SW III accepted by Lavina Camacho effective 11/2008
CM.4411	To repace Marilyn Aflague	Reappointed to ASO effective on 1/26/09
D1202	To replace Nadine	Promoted to PSW Sup effective on 1/23/09

Government of Guam
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
Fiscal Year 2010
FISCAL YEAR 2009
Budget Digest

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **NURSING SERVICES DIVISION**
FUND: GENERAL FUND

	Input by Department																	Input by Department							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
							Special Pay		Increment			Benefits									Class		Ret	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type	
1	P.1002	Administrative Assistant	OSAWA, Rose	J12	$ 36,865	$ -	$ -	$ -	01/10/11	$ 968	$ 37,833	$ 9,534		$ -	$ 549	$ 174	$ 3,164	$ 385	$ 13,806	$ 51,639	4	4	DB	
2	C.1113	Licensed Practical Nurse I	CARINO, Mariam A.	H15	$ 42,264	$ 16,728	$ 4,226	$ 1,395	02/16/10		$ 64,613	$ 16,283		$ -	$ 937	$ 174	$ -	$ -	$ 17,394	$ 82,007	2	2	DB	
3	C.1107	Licensed Practical Nurse II	LEONES, Luz	I16	$ 46,840	$ 15,151	$ 4,811	$ 1,546	11/02/09	$ 1,266	$ 69,613	$ 17,543		$ -	$ 1,009	$ 174	$ 3,164	$ 385	$ 22,275	$ 91,888	4	4	DB	
4	C.1001	Psychiatric Nurse Administrator	AVERY, Judith	Q10	$ 87,160	$ -	$ -	$ -	01/16/10		$ 87,160	$ 21,964	$ 404	$ -	$ 1,264	$ 174	$ 1,380	$ 180	$ 25,366	$ 112,526	2	2	DC	
5	C.1404	Psychiatric Nurse I	BUAN, Corazon	K09	$ 51,481	$ 12,053	$ 5,210	$ 1,699	04/14/10	$ 617	$ 71,060	$ 17,907	$ 404	$ -	$ 1,030	$ 174	$ -	$ -	$ 19,515	$ 90,575	2	2	DC	
6	C.1302	Psychiatric Nurse I	RIOS, Annparo	K06	$ 46,156	$ -	$ 4,616	$ -	12/30/09	$ 1,028	$ 51,800	$ 13,054	$ 404	$ -	$ 751	$ 174	$ -	$ -	$ 14,382	$ 66,182	1	1	DC	
7	C.2004	Psychiatric Nurse I (part-time)	PABLO, Ruth	K11	$ 55,120	$ 106	$ 5,512	$ 1,819	12/01/09		$ 62,557	$ 15,764		$ -	$ 907	$ 174	$ -	$ -	$ 16,845	$ 79,403	1	1	DB	
8	C.1406	Psychiatric Nurse I (part-time)	PERMALINO, Noreen (Unclas)	K02	$ 37,724	$ -	$ 3,772	$ -	NA	$ -	$ 41,496	$ 10,457	$ 404	$ -	$ 602	$ 174	$ -	$ -	$ 11,637	$ 53,133	2	2	DC	
9	C.1102	Psychiatric Nurse III	ANTOLIN, Agrenilda	M13	$ 68,681	$ 15,024	$ 6,965	$ 2,266	03/17/09	$ 974	$ 93,911	$ 23,666		$ -	$ 1,362	$ 174	$ 1,380	$ -	$ 26,582	$ 120,492	1	2	DB	
10	C.1104	Psychiatric Nurse III	EALDAMA, Lorna	M17	$ 78,813	$ -	$ 7,881	$ 2,601	11/27/09		$ 89,295	$ 22,502		$ -	$ 1,295	$ 174	$ 1,380	$ 180	$ 25,531	$ 114,826	1	1	DB	
	C.1202	Psychiatric Nurse III (part-time)	CRUZ, Daisy	M10	$ 61,946	$ -	$ 6,195	$ 2,044			$ 70,185	$ 16,893	$ 404		$ 988	$ 174	$ -	$ -	$ 18,459	$ 88,644	1	1	DC	
	P.1018	Psychiatric Technician I	BORJA, William	F04	$ 20,942	$ 1,841	$ 2,159	$ 691	03/30/09	$ 643	$ 26,276	$ 6,621	$ 404	$ -	$ 381	$ 174	$ 1,838	$ 231	$ 9,649	$ 35,925	3	3	DC	
	D.1103	Psychiatric Technician I	CING, Fred	F06	$ 22,936	$ 4,298	$ 2,315	$ 757	07/28/09	$ 221	$ 30,516	$ 7,690	$ 404	$ -	$ 442	$ 174	$ -	$ -	$ 8,710	$ 39,226	2	2	DC	
14	B.1806	Psychiatric Technician I	DOMINGO, Angelito	F08	$ 24,689	$ 321	$ 2,469	$ 815	12/26/09		$ 28,294	$ 7,130	$ 404	$ -	$ 410	$ 174	$ 2,233	$ 270	$ 10,621	$ 38,914	2	2	DC	
15	P.1017	Psychiatric Technician I	GUZMAN, James	F05	$ 22,044	$ 506	$ 2,278	$ 727	12/22/09	$ 735	$ 26,290	$ 6,625	$ 404	$ -	$ 381	$ 174	$ -	$ -	$ 7,584	$ 33,874	2	2	DC	
16	B.1808	Psychiatric Technician I	TOPACIO, Amelita	F07	$ 23,808	$ 1,614	$ 2,425	$ 786	04/30/10	$ 441	$ 29,074	$ 7,327	$ 404	$ -	$ 422	$ 174	$ 1,380	$ -	$ 9,706	$ 38,780	2	2	DC	
17	B.1911	Psychiatric Technician II	BALANSAY, Elizabeth	G05	$ 23,404	$ 2,106	$ 2,418	$ 772	12/13/09	$ 780	$ 29,481	$ 7,429	$ 404	$ -	$ 427	$ 174	$ 1,380	$ 180	$ 9,994	$ 39,474	1	1	DC	
18	D.1112	Psychiatric Technician II	CORTEZ, Antoinette M.	G18	$ 36,983	$ 309	$ 3,806	$ 1,220	12/02/10	$ 1,078	$ 43,397	$ 10,936		$ -	$ 629	$ 174	$ 2,233	$ 270	$ 14,242	$ 57,638	2	2	DB	
19	C.1121	Psychiatric Technician II	FAREK, Michaela	G12	$ 30,085	$ 1,215	$ 3,096	$ 993	12/07/10	$ 878	$ 36,267	$ 9,139		$ -	$ 526	$ 174	$ 3,164	$ 385	$ 13,388	$ 49,655	4	4	DB	
20	C.1410	Psychiatric Technician II	GOMEZ, Rose	G11	$ 29,068	$ 1,678	$ 3,000	$ 959	11/09/10	$ 932	$ 35,637	$ 8,981		$ -	$ 517	$ 174	$ -	$ -	$ 9,672	$ 45,309	2	2	DB	
21	B.1908	Psychiatric Technician II	MANGUBAT, Noemi	G12	$ 30,085	$ 3,775	$ 3,044	$ 993	06/01/09	$ 351	$ 38,247	$ 9,638		$ -	$ 555	$ 174	$ 1,380	$ -	$ 11,747	$ 49,995	2	2	DB	
22	C.1122	Psychiatric Technician II	PETREE, Jayne	G12	$ 30,085	$ -	$ 3,070	$ 993	03/28/11	$ 614	$ 34,762	$ 8,760		$ -	$ 504	$ 174	$ 1,380	$ -	$ 10,818	$ 45,580	2	2	DB	
23	C.1115	Psychiatric Technician II	PUNO, Manuel	G12	$ 30,085	$ 3,831	$ 3,070	$ 993	03/28/11	$ 614	$ 38,593	$ 9,725		$ -	$ 560	$ 174	$ -	$ -	$ 10,459	$ 49,052	2	2	DB	
24	C.1411	Psychiatric Technician II	SUCGANG, Dalissy	G12	$ 30,085	$ 4,040	$ 3,096	$ 993	12/07/10	$ 878	$ 39,092	$ 9,851		$ -	$ 567	$ 174	$ -	$ -	$ 10,592	$ 49,684	2	2	DB	
25	C.1118	Psychiatric Technician II	TANALIGA, Nelia	G14	$ 32,228	$ 5,135	$ 3,289	$ 1,064	03/05/10	$ 658	$ 42,373	$ 10,678		$ -	$ 614	$ 174	$ 2,233	$ -	$ 13,699	$ 56,072	1	0	DB	
26	D.1102	Psychiatric Technician II	TENORIO, Marie	G14	$ 32,228	$ 3,668	$ 3,270	$ 1,064	05/08/10	$ 470	$ 40,699	$ 10,256		$ -	$ 590	$ 174	$ 1,380	$ 180	$ 12,580	$ 53,280	1	1	DB	
27	C.1117	Psychiatric Technician II	TOVILLO, Maria	G09	$ 27,149	$ 3,086	$ 2,746	$ 896	06/07/09	$ 312	$ 34,189	$ 8,616	$ 404	$ -	$ 496	$ 174	$ 3,164	$ -	$ 12,853	$ 47,042	4	0	DC	
28	C.1002	Secretary II (Typist)	PAULINO, Debbie	H03	$ 22,471	$ -	$ -	$ -	04/17/09	$ 625	$ 23,096	$ 5,820		$ -	$ 335	$ 174	$ 1,380	$ -	$ 7,709	$ 30,805	2	2	DB	
29	EB.1002	Social Worker III	PIPER, Leticia	M08	$ 40,150	$ -	$ 3,149	$ -	01/30/10		$ 43,299	$ 10,911	$ 404	$ -	$ 628	$ 174	$ -	$ -	$ 12,117	$ 55,416	2	2	DC	
		TOTAL WARM BODIES			$ 1,121,565	$ 96,485	$ 97,887	$ 28,084		$ 15,083	$ 1,359,105	$ 341,701	$ 5,246	$ -	$ 19,678	$ 5,046	$ 33,613	$ 2,646	$ 407,930	$ 1,767,035				
1	C.1201	Psychiatric Nurse I	VACANT-F	K01	$ 35,505	$ 7,969	$ 3,550	$ 1,172		$ -	$ 48,196	$ 12,145	$ 404	$ -	$ 699	$ 174	$ 1,380	$ -	$ 14,802	$ 62,998	1	0	DC	
2	C.1417	Psychiatric Nurse I	VACANT-F	K01	$ 35,505	$ 8,321	$ 3,550	$ -	07/07/09	$ 385	$ 47,761	$ 12,036	$ 404	$ -	$ 693	$ 174	$ -	$ -	$ 13,306	$ 61,067	1	1	DC	
3	C.1408	Psychiatric Technician II	VACANT-F	G01	$ 18,723	$ 1,021	$ 1,872	$ 618		$ -	$ 22,234	$ 5,603		$ -	$ 322	$ 174	$ 1,380	$ 180	$ 7,659	$ 29,893	1	1	DB	
4	D.1111	Psychiatric Technician II	VACANT-F	G01	$ 18,723	$ 966	$ 1,872	$ 618		$ -	$ 22,179	$ 5,589	$ 404	$ -	$ 322	$ 174	$ 1,838	$ 180	$ 8,507	$ 30,686	1	1	DC	
		TOTAL VACANCIES			[redacted]									$ -										

Footnote:

P.1016	Psych Tech I	To replace Benny Rosalin	Separated 7/08
C.1202	Psychiatric Nurse III	To replace Rosemin Sogoan	Separated 9/06
P.1015	Psychiatric Technician I	To replace Crystal Napier	Separated 12/06
F.1019	Psychaitric Technician I	To replace Dennis Nakamoto	Separated 11/06
C.1307	Program Manager	To replace Christine Payne	Separated 6/06
C.1405	Licensed Practical Nurse II	To replace Larry Dela Cruz	Separated 3/06
C.1401	Psychiatric Nurse Supervisor	To replace Joan D'Cruz	Separated 12/04
C.1406	Psychiatric Nurse II	To replace Susan Epres	Separated 6/05 In lieu of PNI
C.1403	Psychiatric Nurse II	To replace Maria Dolor	Separated 6/05
C1416	Psychiatric Technician I	To replace Jim Manatanona	Promoted 10/06
D.1114	Psychiatric Technician II	To replace Jim Manatanona	Separated 4/07
B.1805	Psychiatric Technician I	To replace Sam Choffat	Lateral 5/07 to D&A
C.1413	Psychiatric Technician II	To replace Mary Jane Maizano	Resigned 12/22/07
P.1025	Social Worker II	To replace M. Tyquiengco	(on hold pending release of funding)
C.1105	Psych Nurse I	Tp replace Maria Palad	Resigned 11/05
C.1405	LPN II	To replace Larry Dela Cruz	Resigned 3/06
F.1019	Psych Tech I	To replace Dennis Nakamoto	Resigned 11/06
P.1015	Psych Tech I	To replace Crystal Napier	Resigned 12/06
B.1805	Psych Tech I	To replace Sam Choffat	Lateral 5/07 to D&A
C.1413	Psych Tech II	To replace Mary Jane Maizano	Resigned 12/07
C.1307	Healing Hearts Program manager	To replace Christine Payne	Resigned 6/06
C.1201	[redacted]	[redacted]	BBMR on 3/09
C.1417	[redacted]	[redacted]	BBMR on 4/09
D.1111	PT II	To replace Pico Fortunato	Resigned 409 BBMR on 4/09
C.1408	PT II	To replace Richard Gatdula	Promoted 4/09

Government of Guam

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE

Fiscal Year 2010

GENERAL FUND

FISCAL YEAR 2009

Budget Digest

STAFFING PATTERN

[BBMR BD-1]

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DEPARTMENTAL / PERMANENT INJUNCTION REQUIREMENTS
FUND: **GENERAL FUND - POSITIONS FOR PERMANENT INJUNCTION (FUNDED)**

	Input by Department																		Input by Department							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)					
							Special Pay		Incentive			Benefits									Class		Ret		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type		
NURSING SERVICES DIVISION																									
1	PI.3034	Psychiatric Nurse I	GAGE, Lois	K01	$ 35,505	$ -	$ 3,550	$ 1,775			$ 40,830	$ 9,828	$ 404		$ 592	$ 174	$ 1,380	$ 180	$ 12,557	$ 53,388	1	1	DC		
2	PI.3035	Psychiatric Nurse I	GATDULA, Richard	K07	$ 47,932	$ -	$ 4,793	$ 2,397			$ 55,122	$ 13,268	$ 404		$ 799	$ 174	$ 1,380	$ 180	$ 16,204	$ 71,326	1	1	DC		
3	PI.3036	Psychiatric Nurse I	PEDRAJAS, Kristine	K10	$ 53,257	$ -	$ 5,326	$ 2,663			$ 61,246	$ 14,742	$ 404		$ 888	$ 174	$ 1,380	$ 180	$ 17,767	$ 79,013	1	1	DC		
4	C1403	Psychiatric Nurse I	TAMISIN, Alicia	K12	$ 57,050	$ -	$ 5,705	$ 2,852			$ 65,607	$ 15,792	$ 404		$ 951	$ 174	$ 1,380	$ 180	$ 18,880	$ 84,488	1	1	DC		
5	F.1017	Psychiatric Nurse III	SOGO-AN, Rosemin	M04	$ 49,041	$ 2,381	$ 4,904	$ 1,618	07/28/09	$ -	$ 57,944	$ 13,947	$ 404		$ 840	$ 174	$ -	$ -	$ 15,365	$ 73,309	1	1	DC		
		TOTAL WARM BODIES			$ 83,436	$ -	$ 8,344	$ 4,172			$ 95,952	$ 23,096	$ 807		$ 1,391	$ 348	$ 2,760	$ 360	$ 28,762	$ 124,714					
1	PI.3026	Psychiatric Nurse II	DIVINO, Evelyn	L10	$ 57,283		$ 5,728	$ 2,864			$ 65,876	$ 15,856	$ 404		$ 955	$ 174	$ 1,380	$ 180	$ 18,949	$ 84,824	1	1	DC		
2	PI.3027	Psychiatric Nurse II	RAMIREZ, Nora	L07	$ 51,555		$ 5,155	$ 2,578	09/23/10		$ 59,288	$ 14,271	$ 404		$ 860	$ 174	$ 1,380	$ 180	$ 17,268	$ 76,556	1	1	DC		
3	D.1114	Psychiatric Technician I	MABINI, Jan	F01	$ 17,635		$ 1,764	$ 882			$ 20,280	$ 4,881	$ 404		$ 294	$ 174	$ 1,380	$ 180	$ 7,313	$ 27,593	1	1	DB		
4	PI.3028	Psychiatric Technician II	MAIZANO, Mary Jane	G01	$ 18,723		$ 1,872	$ 936			$ 21,531	$ 5,183	$ 404		$ 312	$ 174	$ 1,380	$ 180	$ 7,632	$ 29,164	1	1	DB		
		TOTAL VACANCIES			145,196	$ -	$ 14,520	$ 7,260			$ 166,975	$ 40,191	$ 1,614		$ 2,421	$ 696	$ 5,520	$ 720	$ 51,162	$ 218,138					
DIRECTOR'S OFFICE - PROFESSIONAL SUPPORT UNIT																									
1	PI.3033	Clinical Psychologist (Licensed)	VACANT-F (vacated by pat)	Uncl.	120,000						$ 120,000	$ 28,884	$ 404		$ 1,740	$ 174	$ -	$ -	$ 31,202	$ 151,202	1	1	DC		
2	A1107	Clinical Psychologist (Licensed)	CUBALA, Kevin (start 6/29/09)	Uncl.	$ 100,000						$ 100,000	$ 24,070	$ 404		$ 1,450	$ 174	$ 1,380	$ 180	$ 27,658	$ 127,658	1	1	DC		
3	PI.3029	Clinical Psychologist (Licensed)	LANDESS, Richard	Uncl.	$ 120,000						$ 120,000	$ 28,884	$ 404		$ 1,740	$ 174	$ 2,233	$ 270	$ 33,705	$ 153,705	2	2	DC		
4	PI.3032	Clinical Psychologist (Licensed)	YORK, Peggy	Uncl.	$ 120,000						$ 120,000	$ 28,884	$ 404		$ 1,740	$ 174	$ 1,380	$ 180	$ 32,762	$ 152,762	1	1	DC		
5	PI.3030	Clinical Psychologist (unlicensed)	VACANT-F (vacated by pat)	Uncl.	$ 120,000						$ 120,000	$ 28,884	$ 404		$ 1,740	$ 174	$ 1,380	$ 180	$ 32,762	$ 152,762	1	1	DC		
6	PI.3031	Clinical Psychologist (unlicensed)	Dr. Blissett (Aug 10, 2009)	Uncl.	$ 120,000						$ 120,000	$ 28,884	$ 404		$ 1,740	$ 174	$ 1,380	$ 180	$ 32,762	$ 152,762	1	1	DC		
7	A.1106	Physician Spec (Psychiatrist)	GAHOL, Renato	Uncl.	179,648						$ 179,648	$ 43,241	$ 404		$ 2,605	$ 174	$ 1,380	$ 180	$ 47,984	$ 227,632	1	1	DC		
8	A.1102	Physician Spec (Psychiatrist)	MANALASTAS, Ruby	Uncl.	190,160						$ 190,160	$ 45,772	$ 404		$ 2,757	$ 174	$ 1,380	$ 180	$ 50,666	$ 240,826	1	1	DC		
9	PI.3037	Physician Spec (Psychiatrist)	Dr. DeJesus (Tentative (Aug. 09))	Uncl.	179,648						$ 179,648	$ 43,241	$ 404		$ 2,605	$ 174	$ 1,380	$ 180	$ 47,984	$ 227,632	1	1	DC		
		TOTAL VACANCIES			949,808						$ 949,808	$ 228,619	$ 2,825		$ 13,772	$ 1,218	$ 10,513	$ 1,350	$ 258,296	$ 1,208,104					
CLINICAL SERVICES DIVISION																									
1	PI.3006	Community Program Aide II	LAPID, Candida	E08	$ 21,653	$ -	$ 2,165				$ 23,818	$ 5,733	$ 404	$ -	$ 345	$ 174	$ 1,838	$ 231	$ 8,725	$ 32,543	3	3	DC		
2	PI.3007	Community Program Aide II	TAITAGUE, Marie	E08	$ 20,820	$ -	$ 2,082				$ 22,902	$ 5,513	$ 404	$ -	$ 332	$ 174	$ 1,380	$ 180	$ 7,982	$ 30,884	1	1	DC		
3	PI.3008	Community Program Aide II	UNTALAN, Veona	E06	$ 21,653	$ -	$ 2,165				$ 23,818	$ 5,733	$ 404	$ -	$ 345	$ 174	$ -	$ -	$ 6,656	$ 30,474	1	1	DC		
4	PI.3009	Community Program Aide II	BORJA, Vanessa	E05	$ 20,820	$ -	$ 2,082				$ 22,902	$ 5,513	$ 404	$ -	$ 332	$ 174	$ 1,380	$ 180	$ 7,982	$ 30,884	1	1	DC		
5	F.1029	Psychiatric Social Wkr.I	CRUZ, Tony	M02	$ 30,471		$ 3,047		07/20/09		$ 33,518	$ 8,068	$ 404		$ 486	$ 174	$ 1,380	$ -	$ 10,511	$ 44,029	1	1	DC		
6	PI.3015	Psychiatric Social Wkr.II	ROSARIO, BARBARA	N08	$ 43,490		$ 4,349		03/29/10		$ 47,839	$ 11,515	$ 404		$ 694	$ 174	$ 1,380	$ 180	$ 14,346	$ 62,185	1	1	DC		
7	B.1510	Social Worker III	SANTIAGO, Ervin	M04	$ 34,056	$ -	$ 3,406				$ 37,462	$ 9,017	$ 404		$ 543	$ 174	$ -	$ -	$ 10,138	$ 47,599	1	1	DC		
		TOTAL WARM BODIES			$ 192,963	$ -	$ 19,296				$ 212,259	$ 51,091	$ 2,825	$ -	$ 3,077	$ 1,218	$ 7,358	$ 771	$ 66,339	$ 278,599					
1	PI.3003	Community Nutritionist II	VACANT-F	N01	$ 31,064		$ 3,106				$ 34,170	$ 8,225	$ 404		$ 495	$ 174	$ 1,380	$ 180	$ 10,857	$ 45,028	1	1	DC		
2	PI.3010	Community Program Aide I	GAGAN, Shirley	D01	$ 15,840	$ -	$ 1,584		12/22/09		$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC		
3	PI.3011	Community Program Aide I	QUITAGUA, Jean	D01	$ 15,840	$ -	$ 1,584		01/12/10		$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC		
4	PI.3012	Community Program Aide I	PARKER, Dorothy	D01	$ 15,840	$ -	$ 1,584		01/12/10		$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC		
5	PI.3013	Community Program Aide I	TEVID, Eleanor	D01	$ 15,840	$ -	$ 1,584		12/22/09		$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC		
6	PI.3019	Community Program Aide I	BENAVENTE, Robert	D02	$ 16,830	$ -	$ 1,683				$ 18,513	$ 4,456	$ 404	$ -	$ 268	$ 174	$ 1,380	$ 180	$ 6,862	$ 25,375	1	1	DC		
7	PI.3018	Community Program Aide I	REYES, Cecille	D01	$ 15,840	$ -	$ 1,584		04/20/10		$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC		
8	PI.3016	Community Program Aide II	BERNARDO, Tricia	E01	$ 16,656	$ -	$ 1,666				$ 18,322	$ 4,410	$ 404	$ -	$ 266	$ 174	$ 1,380	$ 180	$ 6,814	$ 25,135	1	1	DC		
9	PI.3017	Community Program Aide II	FINONA, Derick	E01	$ 16,656	$ -	$ 1,666				$ 18,322	$ 4,410	$ 404	$ -	$ 266	$ 174	$ 1,380	$ 180	$ 6,814	$ 25,135	1	1	DC		
10	PI.3040	Community Program Aide I	JAIME, Odilia (start 6/22/09)	D01	$ 15,840	$ -	$ 1,584		12/22/09		$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC		
11	PI.3001	Occupational Therapist II	VACANT-F	M01	$ 28,678		$ *2,868				$ 31,546	$ 7,593	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,188	$ 41,733	1	1	DC		
12	PI.3000	Physical Therapist II	VACANT-F	M01	$ 28,678		$ 2,868				$ 31,546	$ 7,593	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,188	$ 41,733	1	1	DC		
13	B.1303	Psychiatric Social Wkr SUPI	CEPEDA, Nadine	O01	$ 33,811		$ 3,381				$ 37,192	$ 8,952	$ 404		$ 539	$ 174	$ 1,380	$ 180	$ 11,629	$ 48,821	1	1	DC		
14	B.1702	Psychiatric Social Wkr.I	VACANT-F (vacated by Floyd)	M01	$ 28,678		$ 2,868		01/05/10		$ 31,546	$ 7,593	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,188	$ 41,733	1	1	DC		
15	PI.3020	Psychiatric Social Wkr.I	VACANT-F (vacated by Silvia)	M01	$ 28,678		$ 2,868				$ 31,546	$ 7,593	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,188	$ 41,733	1	1	DC		
16	PI.3021	Psychiatric Social Wkr.II	RAYNE, John (start 6/22/09)	N01	$ 31,064		$ 3,106				$ 34,170	$ 8,225	$ 404		$ 495	$ 174	$ 1,380	$ 180	$ 10,857	$ 45,028	1	1	DC		
17	F.1024	Psychiatric Technician I	NAPUTI, Johnny	G01	$ 18,723		$ 1,872	$ 936			$ 21,531	$ 5,183	$ 404		$ 312	$ 174	$ 1,380	$ 180	$ 7,632	$ 29,164	1	1	DC		
18	B.1909	Psychiatric Technician I	PELENA, Stephanie	F01	$ 17,635		$ 1,764	$ 882	01/12/10		$ 20,280	$ 4,881	$ 404		$ 294	$ 174	$ 1,380	$ 180	$ 7,313	$ 27,593	1	1	DC		
19	PI.3022	Psychiatric Technician I	ROSALIN, Benny	F04	$ 20,942		$ 2,094	$ 1,047	07/05/09		$ 24,083	$ 5,797	$ 404		$ 349	$ 174	$ 1,380	$ 180	$ 8,283	$ 32,367	1	1	DB		
20	PI.3023	Psychiatric Technician II	MANTANONA, Jimmy	G17	$ 35,732		$ 3,573	$ 1,787	01/19/11		$ 41,092	$ 9,891	$ 404		$ 596	$ 174	$ 1,380	$ 180	$ 12,624	$ 53,716	1	1	DB		
21	B.1508	Social Worker II	AUSEC, Roy	L01	$ 26,520	$ -	$ 2,652		12/01/09		$ 29,172	$ 7,022	$ 404	$ -	$ 423	$ 174	$ 1,380	$ 180	$ 9,582	$ 38,754	1	1	DC		
22	B.1504	Social Worker III	OKUBO, Frances	M04	$ 34,056	$ -	$ 3,406				$ 37,462	$ 9,017	$ 404		$ 543	$ 174	$ 1,380	$ 180	$ 11,698	$ 49,159	1	1	DC		
23	PI.3024	Social Worker I	TORRES, Sherileen	K01	$ 24,656	$ -	$ 2,466				$ 27,122	$ 6,528	$ 404	$ -	$ 393	$ 174	$ 1,380	$ 180	$ 9,059	$ 36,180	1	1	DC		
24	PI.3025	Social Worker III	PEREZ, Roberta	M14	$ 49,364	$ -	$ 4,936				$ 54,300	$ 13,070	$ 404		$ 787	$ 174	$ 1,380	$ 180	$ 15,995	$ 70,295	1	1	DC		
25	PI.3004	Speech/Language Clinician	VACANT-F	K01	$ 24,656		$ 2,466				$ 27,122	$ 6,528	$ 404		$ 393	$ 174	$ 1,380	$ 180	$ 9,059	$ 36,180	1	1	DC		
		TOTAL VACANCIES			608,117	$ -	$ 60,812	$ 4,652			$ 673,580	$ 162,131	$ 10,088	$ -	$ 9,765	$ 4,350	$ 34,500	$ 4,500	$ 225,334	$ 898,914					
DIRECTOR'S OFFICE																									
1	PI.3005	Quality Assurance Coordinator	VACANT	M01	$ 28,678						$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,380	$ 180	$ 9,456	$ 38,134	1	1	DC		
2	PI.3014	Safety Officer	VACANT	G01	$ 18,723						$ 18,723	$ 4,507	$ 404		$ 416	$ 174	$ 1,380	$ 180	$ 7,060	$ 25,783	1	1	DC		
		TOTAL VACANCIES																							

Government of Guam
Fiscal Year 2010
Budget Digest

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
HEALTHY FUTURES FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DIRECTOR'S OFFICE/PROFESSIONAL SUPPORT SERVICES UNIT**
FUND: **HEALTHY FUTURE FUNDS**

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential Pay	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	A.1103	Staff Psychiatrist	POST, Laura(Unclas)	T20	$ 190,160	$ -	$ -	$ -	NA	$ -	$ 190,160	$ 47,920	$ 404	$ -	$ 2,757	$ 174	$ 1,380	$ 180	$ 52,815	$ 242,975	1	1	DC
2	A.2005	Special Projects Coordinator	VACANT-F	M10	$ 43,018						$ 43,018	$ 10,841	$ 404		$ 624	$ 174	$ 1,380	$ 180	$ 13,602	$ 138,845	1	1	DC
2	A.2006	Pharmacist	VACANT-F	P10	$ 110,548						$ 110,548	$ 27,858	$ 404		$ 1,603	$ 174	$ 1,380	$ 180	$ 31,599	$ 138,845	1	1	DC
		TOTAL WARM BODY			$ 343,726	$ -	$ -	$ -		$ -	$ 343,726	$ 86,619	$ 1,211	$ -	$ 4,984	$ 522	$ 4,140	$ 540	$ 98,016	$ 520,665			

Function:

Government of Guam
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
Fiscal Year 2010
Budget Digest
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CLINICAL SERVICES DIVISION**
FUND: **HEALTHY FUTURES FUND**

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
						Overtime/Holiday	Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	C.1108	Psychiatric Technician II	BOLAND, Patrick	G14	$ 32,228	$ -	$ -	$ -	09/26/10		$ 32,228	$ 8,121		$ -	$ 467	$ 174	$ 1,380	$ 180	$ 10,323	$ 42,551	1	1	DB
2	B.1705	Social Service Supervisor	SANCHEZ, Reina	N13	$ 51,662	$ -	$ 3,396	$ 1,705	03/22/09	$ 1,055	$ 57,818	$ 14,570	$ 404	$ -	$ 838	$ 174	$ 1,380	$ 180	$ 17,546	$ 75,363	1	1	DC
3	C.1418	Psychiatric Technician I	SIMION, Kachiosy	F04	$ 20,942	$ -	$ 2,094	$ -	11/25/08	$ 1,010	$ 24,046	$ 6,060	$ 404	$ -	$ 349	$ 174	$ -	$ -	$ 6,986	$ 31,032	1	1	DC
4	D.1007	Psychiatric Technician I	AGUON, Stephanie	F05	$ 22,044	$ -	$ 2,204	$ 727	12/13/2009	$ 735	$ 25,711	$ 6,479	$ 404	$ -	$ 373	$ 174	$ 1,838	$ 231	$ 9,498	$ 35,209	3	3	DC
5	D.1006	Psychiatric Technician I	EL SAYEH, Mahmoud	F05	$ 22,044	$ 141	$ 2,204	$ 727	12/2/2009	$ 735	$ 25,852	$ 6,515	$ 404	$ -	$ 375	$ 174	$ -	$ -	$ 7,467	$ 33,319	2	2	DC
	D.1105	Psychiatric Technician I	SIOCO, Emma	F05	$ 22,044	$ 141	$ 2,204	$ 727	02/17/10	$ 588	$ 25,705	$ 6,478	$ 404	$ -	$ 373	$ 174	$ 3,164	$ 385	$ 10,977	$ 36,682	4	4	DC
	D.1109	Psychiatric Technician II	MUNA, JEFFREY	G12	$ 30,085	$ 159	$ 3,070	$ 993	03/13/10	$ 614	$ 34,921	$ 8,800		$ -	$ 506	$ 174	$ -	$ -	$ 9,480	$ 44,401	2	2	DC
8	D.1004	Psychiatric Technician II	DANTE, Theresa	G13	$ 31,138	$ -	$ 3,114	$ -	07/10/09	$ 273	$ 34,525	$ 8,700	$ 404	$ -	$ 501	$ 174	$ -	$ -	$ 9,779	$ 44,304	2	2	DC
9	B.1810	Psychiatric Technician I	CAMACHO, Elizabeth	F06	$ 22,926	$ -	$ 2,293	$ 757	03/01/10	$ 515	$ 26,490	$ 6,676	$ 404	$ -	$ 384	$ 174	$ 1,380	$ 180	$ 9,197	$ 35,687	1	1	DC
10	C.1116	Psychiatric Technician I	SAN NICOLAS, Dolores	F06	$ 22,926	$ 572	$ 2,293	$ 757	03/22/10	$ 515	$ 27,062	$ 6,820	$ 404	$ -	$ 392	$ 174	$ 1,380	$ 180	$ 9,350	$ 36,412	1	1	DC
11	B.2000	Social Worker III	CASINO, Efren	M09	$ 41,584	$ -	$ 4,158	$ 1,278	10/17/10	$ 1,434	$ 48,454	$ 12,210	$ 404	$ -	$ 703	$ 174	$ 1,380	$ -	$ 14,871	$ 63,325	2	2	DC
12	B.1804	Psychiatric Technician II	GARCIA, Violeta	G09	$ 27,149	$ 835	$ 2,715	$ 896	02/27/10		$ 31,595	$ 7,962	$ 404	$ -	$ 458	$ 174	$ 2,233	$ 270	$ 11,500	$ 43,095	2	2	DC
13	B.1203	Mental Health Recreation	CRUZ, Peter	K16	$ 45,463	$ -	$ -	$ -	4/1/2011	$ 796	$ 46,259	$ 11,657	$ -	$ -	$ 671	$ 174	$ 1,380	$ 180	$ 14,062	$ 60,321	1	1	DB
14	D.1106	Psychiatric Technician II	GARCIA, Roswell	G10	$ 28,085	$ 313	$ 2,809	$ 927	06/01/11	$ 328	$ 32,461	$ 8,180	$ 404	$ -	$ 471	$ 174	$ 3,164	$ 385	$ 12,777	$ 45,239	4	4	DC
		TOTAL WARM BODIES			**$ 420,320**	**$ 2,161**	**$ 32,554**	**$ 9,493**		**$ 8,598**	**$ 473,127**	**$ 119,228**	**$ 4,439**	**$ -**	**$ 6,861**	**$ 2,436**	**$ 18,679**	**$ 2,171**	**$ 153,814**	**$ 626,940**			
1	D.1002	Social Worker II	VACANT-F	L01	$ 26,520	$ -	$ -	$ -		$ -	$ 26,520	$ 6,683	$ 404	$ -	$ 385	$ 174	$ 1,380	$ 180	$ 9,205	$ 35,725	1	1	DC
2	B.2002	Medical Records Clerk (submitted)	VACANT-F	E01	$ 16,656	$ 4,268	$ 1,666	$ 621	04/05/08	$ 521	$ 23,732	$ 5,980	$ 404	$ -	$ 344	$ 174	$ -	$ -	$ 6,902	$ 30,634	0	0	DC
3	B.1509	Social Worker II	VACANT-F	L01	$ 26,520	$ -	$ -	$ -		$ -	$ 26,520	$ 6,683	$ 404	$ -	$ 385	$ 174	$ 1,380	$ 180	$ 9,205	$ 35,725	1	1	DC
4	E.1005	Program Coordinator III	VACANT-F	M01	$ 28,678	$ -	$ -	$ -			$ 28,678	$ 7,227	$ 404	$ -	$ 416	$ 174	$ -	$ -	$ 8,220	$ 36,898	0	0	DC
5	B.1604	Program Coordinator III	VACANT-F	M01	$ 28,678	$ -	$ -	$ -		$ -	$ 28,678	$ 7,227		$ -	$ 416	$ 174	$ 1,380	$ 180	$ 9,377	$ 38,055	1	1	DB
		TOTAL VACANCIES			**$ 69,696**	**$ 4,268**	**$ 1,666**	**$ 621**		**$ 521**	**$ 76,772**	**$ 19,346**	**$ 1,211**	**$ -**	**$ 1,113**	**$ 522**	**$ 2,760**	**$ 360**	**$ 25,312**	**$ 102,084**			

Footnote:

D.1002	Social Worker II	To replace Maeleen Sanchez	Separated on 11/07
E.1005	Program Coordinator III	To replace Al Damian	Retired on 7/08
B.1303	Psych Social Worker Supervisor	To replace Rosemarie Nanpei	Separated on 2/06
B.1506	Social Worker II	To replace Sharon Delmundo	Separated on 2/06
B.1510	Social Worker III	To replace Joaquin Guerrero	Deceased on 11/06
B.1909	Psychiatric Technician II	To replace Katherine Paulino	Separated on 11/06
D1001	Residential Trmt Pgrm Manager	To replace Elizabeth Perea	Separated on 9/05
B1202	Medical Records Clerk	To replace George Salas	Separated on 8/04
B1509	Social Worker III	To replace Evelyn Manibusan	Separated on 10/06
B1702	Psychiatric Social Worker I	To replace Namhee Fox	Separated on 3/07
B.1809	Community Program Aide I	To replace Veona Untalan	Promoted 11/08
B.1509	Social Worker III	To replace Evelyn Manibusan	Lateral to DISID on 10/06
B.1604	Program Coordinator III	To replace R. Calamba	Retired on 1/16/09

Government of Guam
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
HEALTH FUTURES FUND
FISCAL YEAR 2009
STAFFING PATTERN

Fiscal Year 2010
Budget Digest

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **NURSING SERVICES DIVISION**
FUND: **HEALTHY FUTURE FUNDS**

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/ Holiday Pay	Hazardous Pay	Night Differential	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	C.1421	Community Program Aide I	Vacant-F	D01	$ 15,840	$ -	$ -	$ -	03/08/09	$ 578	$ 16,418	$ 4,137	$ -	$ -	$ 238	$ 174	$ 2,233	$ 270	$ 7,052	$ 23,470	2	2	DC
			TOTAL VACANT		$ 15,840	$ -	$ -	$ -		$ 578	$ 16,418	$ 4,137	$ -	$ -	$ 238	$ 174	$ 2,233	$ 270	$ 7,052	$ 23,470			

Footnote:
C.1421 Vacated by Candida Lapid Promoted to CPA II (submitted)

Function:

Government of Guam
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
Fiscal Year 2010
FEDERAL FUND
FISCAL YEAR 2009
Budget Digest
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DRUG & ALCOHOL/NEW BEGINNINGS**
FUND: **SAPT**

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	SA.2232	Substance Abuse Pgrm Manager	SABANG, Don	N09	$ 45,043		$ 1,162	$ -	11/22/09	$ 1,424	$ 46,467	$ 11,710	$ 404	$ 9	$ 674	$ 174	$ 1,380	$ -	$ 14,350	$ 60,817	2	2	DC
2	SA.2214	Word Processing Secretary II	FASUUAMALIE, Jennifer	H06	$ 25,967		$ 664		03/07/09	$ 582	$ 27,213	$ 6,858	$ 404	$ 1	$ 395	$ 174	$ 1,380	$ 180	$ 9,391	$ 36,604	2	2	DB
3	SA.2215	Chemical Depn Trmt Spec II	SABANG, William	L08	$ 37,128		$ 939		06/19/10	$ 442	$ 38,509	$ 9,704	$ 404	$ 2	$ 558	$ 174	$ 1,380	$ 180	$ 12,402	$ 50,911	1	1	DC
4	SA.2217	Cemical Depn Trmt Spec III	FRANCISCO, Teresita	M09	$ 41,584		$ 1,058		04/17/10	$ 717	$ 43,359	$ 10,926	$ 404	$ 3	$ 629	$ 174	$ -	$ -	$ 12,136	$ 55,494	2	2	DC
	SA.2218	Chemical Depn Trmt Spec II	QUITAGUA, Tracy	L08	$ 37,128		$ 945		04/03/10	$ 663	$ 38,736	$ 9,761	$ 404	$ 4	$ 562	$ 174	$ 3,164	$ 385	$ 14,454	$ 53,190	4	4	DC
	SA.2213	Chemical Depn Trmt Spec III	DUENAS, Athena	M07	$ 38,716		$ 974		08/02/10	$ 239	$ 39,929	$ 10,062	$ 404	$ 5	$ 579	$ 174	$ 1,838	$ 231	$ 13,293	$ 53,221	3	3	DC
	SA.2223	Chemical Depn Trmt Spec I	REYES, Vallerie	J03	$ 25,810		$ 654		07/18/09	$ 359	$ 26,823	$ 6,759	$ 404	$ 6	$ 389	$ 174	$ 3,606	$ 414	$ 11,752	$ 38,575	5	5	DC
8	SA.2226	Psychiatric Technician I	CHOFFAT, Sam	F08	$ 24,689		$ 628		04/23/10	$ 441	$ 25,758	$ 6,491	$ 404	$ 7	$ 373	$ 174	$ 3,164	$ 385	$ 10,998	$ 36,756	4	4	DB
9	SA. 2231	Program Coordinator III	MALIG, Remedios	M12	$ 46,082		$ 1,162		07/01/10	$ 403	$ 47,647	$ 12,007	$ 404	$ 8	$ 691	$ 174	$ 1,838	$ 231	$ 15,353	$ 63,000	3	3	DB
10	SI.2001	Research & Statistics Analyst II	ROSADINO, Mary Grace	M04	$ 34,056				07/02/09	$ 448	$ 34,504	$ 8,695	$ 404	$ -	$ 500	$ 174	$ 380	$ 180	$ 10,333	$ 44,837			
		TOTAL WARM BODIES			**$ 356,203**	**$ -**	**$ 7,024**	**$ -**		**$ 5,718**	**$ 368,945**	**$ 92,974**	**$ 4,035**	**$ 45**	**$ 5,350**	**$ 1,740**	**$ 18,130**	**$ 2,186**	**$ 124,460**	**$ 493,405**			
1	SA.2219	Chemical Depn Trmt Spec II	VACANT	L01	$ 26,520		$ 663			$ -	$ 27,183	$ 6,850	$ 404		$ 394	$ 174	$ 1,380	$ 180	$ 9,382	$ 36,565	1	1	DC
2	E1102	Chief Planner	VACANT-F	P01	$ 36,850					$ -	$ 36,850	$ 9,286	$ 404	$ -	$ 534	$ 174	$ 380	$ 180	$ 10,958	$ 47,808	1	1	DC
						Function:																	
		TOTAL VACANCIES			**$ 63,370**	**$ -**	**$ 663**	**$ -**		**$ -**	**$ 64,033**	**$ 16,136**	**$ 807**	**$ -**	**$ 928**	**$ 348**	**$ 1,760**	**$ 360**	**$ 20,339**	**$ 84,372**			

Footnote:
SA2219 To replace Athena Duenas Promoted 2/09

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DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: HEALING HEARTS
FUND: EDWARD BYRNE

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	C.2240	Social Worker II	CAMACHO, Renee	L06	$ 34,476		$ -	$ -	08/09/09	$ 221	$ 34,697	$ 8,744	$ 404	$ -	$ 503	$ 174	$ 2,233	$ 270	$ 12,327	$ 47,024	2	2	DC
					$ 34,476	$ -	$ -	$ -		$ 221	$ 34,697	$ 8,744	$ 404	$ -	$ 503	$ 174	$ 2,233	$ 270	$ 12,327	$ 47,024			

Function:

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DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
Fiscal Year 2010
FEDERAL FUND
Budget Digest
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **PREVENTION AND EARLY INTERVENTION**
FUND: **PEACE**

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	SI 2004	Special Projects Coord	DUENAS, Deborah (Uncl)	M03	$ 32,263				NA	$ -	$ 32,263	$ 8,130	$ 404	$ -	$ 468	$ 174	$ -	$ -	$ 9,176	$ 41,439	2	2	DB
2	SI 2005	Program Coordinator III	TOPASNA, Audrey	M09	$ 41,584				07/24/09	$ 359	$ 41,943	$ 10,570	$ 404	$ -	$ 608	$ 174	$ -	$ -	$ 11,755	$ 53,698	2	2	DC
3	SI 2008	Special Projects Coord	VACANT-F (vacated by Logan)	M01	$ 28,678				NA	$ -	$ 28,678	$ 7,227	$ 404	$ -	$ 416	$ 174	$ 1,380	$ 180	$ 9,780	$ 38,458	1	1	DC
4	SI 2009	Program Coordinator II	PEREZ, Ricardo	L09	$ 38,454				08/16/10	$ 221	$ 38,675	$ 9,746	$ 404	$ -	$ 561	$ 174	$ -	$ -	$ 10,885	$ 49,560	2	2	DC
		TOTAL WARM BODIES			**$ 140,979**	**$ -**	**$ -**	**$ -**		**$ 580**	**$ 141,559**	**$ 35,673**	**$ 1,614**	**$ -**	**$ 2,053**	**$ 696**	**$ 1,380**	**$ 180**	**$ 41,596**	**$ 183,155**			

Function:

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DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
Fiscal Year 2010
Budget Digest
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **YOUTH SUICIDE PREVENTION GRANT**
FUND:

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
	Position	Position	Name of	Grade/		Overtime/Holiday Pay/Weekend Pay	Special Pay		Increment		(E+F+G+I)	Benefits								(J + R)	Class		Ret
No.	Number	Title	Incumbent	Step	Salary		Hazardous Pay	Night Differential Pay	Date	Amt.	Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL	Hosp	Den	Type
1	YS.1001	Program Coordinator III	SASAMOTO, Michelle	M01	$ 28,678					$ -	$ 28,678	$ 7,227	$ 404	$ -	$ 416	$ 174	$ 2,233	$ 270	$ 10,723	$ 39,401	2	2	DC
2	YS.1002	Special Projects Coord	MAFNAS, Patricia	MO1	$ 24,656					$ -	$ 24,656	$ 6,213	$ 404	$ -	$ 358	$ 174	$ 2,233	$ 270	$ 9,652	$ 34,308	2	2	DC
3	YS.1003	Word Processing Secretary II	VACANT-F	H01	$ 19,974					$ -	$ 19,974	$ 5,033	$ 404	$ -	$ 290	$ 174	$ 2,233	$ 270	$ 8,404	$ 28,378	2	2	DC
4	YS.1004	Data Control Clerk II	AGUON, April	F01	$ 17,635					$ -	$ 17,635	$ 4,444	$ 404	$ -	$ 256	$ 174	$ 2,233	$ 270	$ 7,781	$ 25,416	2	2	DC
5	SI.2010	Administrative Officer	LOZADA, Maria	L10	$ 39,780				02/16/10	$ 928	$ 40,708	$ 10,258	$ 404	$ -	$ 590	$ 174	$ -	$ -	$ 11,426	$ 52,134	2	2	DC
	SI.2018	Public Information Officer	CAMACHO, Christine	M05	$ 35,848				09/14/09	$ 120	$ 35,968	$ 9,064	$ 404	$ -	$ 522	$ 174	$ 2,233	$ 270	$ 12,666	$ 48,634	2	2	DB
	SI.2000	Special Projects Coord	PAULINO, Helene (Unclass)	M05	$ 35,848		$ -	$ -	NA	$ -	$ 35,848	$ 9,034	$ 404	$ -	$ 520	$ 174	$ 3,164	$ -	$ 13,295	$ 49,143	2	2	DC
		TOTAL WARM BODIES			**$ 202,419**	**$ -**	**$ -**	**$ -**		**$ 1,048**	**$ 203,467**	**$ 51,274**	**$ 2,825**	**$ -**	**$ 2,952**	**$ 1,218**	**$ 14,329**	**$ 1,350**	**$ 73,947**	**$ 277,414**			

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FISCAL YEAR 2009
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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **PREVENTION AND EARLY INTERVENTION**
FUND: **DIG**

	Input by Department																Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	E.1104	Special Projects Coordinator	GRECIA, Joseph	M10	$ 43,018		$ -	$ -	04/07/11	$ 753	$ 43,771	$ 11,030	$ 404	$ -	$ 635	$ 174	$ -	$ -	$ 12,243	$ 56,014	1	1	DC
		TOTAL WARM BODY			$ 43,018	$ -	$ -	$ -		$ 753	$ 43,771	$ 11,030	$ 404	$ -	$ 635	$ 174	$ -	$ -	$ 12,243	$ 56,014			

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **RESIDENTIAL HOMES**
FUND: **DOI**

	Input by Department																	Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment		Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	RG.1001	Program Coordinator IV	REYES, Francisco	N12	$ 49,915						$ 49,915	$ 12,579		$ -	$ 724	$ 174	$ 2,233	$ 270	$ 15,979	$ 65,894	2	2	DB
2	RG.1002	Program Coordinator I	SANCHEZ, Eric	K01	$ 24,656					$ -	$ 24,656	$ 6,213	$ 404	$ -	$ 358	$ 174	$ 2,233	$ 270	$ 9,652	$ 34,308	2	2	DC
3	RG.1003	Planner III	NATIVIDAD, Zenaida	N13	$ 51,662					$ -	$ 51,662	$ 13,019	$ 404	$ -	$ 749	$ 174	$ 2,233	$ 270	$ 16,848	$ 68,510	2	2	DC
4	RG.1004	Community Program Aide II	LEON GUERRERO, Jared	E01	$ 16,656					$ -	$ 16,656	$ 4,197	$ 404	$ -	$ 242	$ 174	$ 2,233	$ 270	$ 7,519	$ 24,175	2	2	DC
5	RG.1005	Clerk III	RASSIER, Barbara	E01	$ 16,656					$ -	$ 16,656	$ 4,197	$ 404	$ -	$ 242	$ 174	$ 2,233	$ 270	$ 7,519	$ 24,175	2	2	DC
		TOTAL WARM BODIES			**$ 159,545**	**$ -**	**$ -**	**$ -**		**$ -**	**$ 159,545**	**$ 40,205**	**$ 1,614**	**$ -**	**$ 2,314**	**$ 870**	**$ 11,165**	**$ 1,350**	**$ 57,518**	**$ 217,063**			

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