

Government of Guam  
Fiscal Year 2018  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER

PROGRAM: DIRECTOR'S OFFICE, PROFESSIONAL SUPPORT UNIT, FINANCIAL MANAGEMENT, REGULATORY AFFAIRS, RESEARCH/PLANNING/DEVELOPMENT/MIS, FACILITY OPERATIONS

FUND: HEALTHY FUTURES FUND 5602A182300GA003 (Per OFB request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	A.1001	Director	VEGA, Rey M	E-U-1	81,522	0	0	00/00/00	0	\$81,522	\$22,688	\$495	\$0	\$1,182	\$187	3,839	229	\$28,620	\$110,142	
2	A.1005	Messenger Clerk	SANCHEZ, Julia A	D-14	29,617	0	0	8/28/18	157	\$29,774	8,286	\$495	0	432	\$187	4,567	269	14,236	44,010	
3	A.1010	Deputy Director	PINAULA, Benny A	E-S-1	70,873	0	0	00/00/00	0	\$70,873	19,724	\$495	0	1,028	\$187	2,512	204	24,150	95,023	
4	ADRC.001	Program Coordinator IV	SASAMOTO, Michelle S N	O-01	49,897	0	0	8/21/18	315	\$50,212	13,974	\$495	0	728	\$187	3,839	229	19,452	69,664	
5	E.1302	Safety Officer	GARRIDO, Alfred T	K-2	35,196	0	880	8/29/18	222	\$36,298	10,102	\$495	0	526	\$187	0	0	11,310	47,608	
6	E.1406	Maintenance Specialist	BEJADO, Jose B	I-11	40,501	0	1,013	9/6/18	107	\$41,620	11,583	\$495	0	603	\$187	1,246	204	14,318	55,938	
7	P.1024	Housekeeping II	MAFNAS, Francisco G	D-12	27,830	0	696	4/4/19	0	\$28,526	7,939	\$495	0	414	\$187	1,246	204	10,485	39,011	
8	P.1002	Administrative Assistant	OSAWA, Rose M	J-11	44,015	0	0	7/10/18	349	\$44,364	12,347	\$495	0	643	\$187	6,340	373	20,385	64,749	
9	A.1102	Staff Psychiatrist (Uncl)	Gahol, Renato C.	BC-20	\$260,000	\$0	6,500	00/00/00	\$0	\$266,500	74,167	\$495	0	3,864	\$187	\$2,512	\$0	81,225	347,725	
10	A.1103	Staff Psychiatrist (Uncl)	Perez, Victor M.	BC-20	\$260,000	\$0	6,500	00/00/00	\$0	\$266,500	74,167	\$495	0	3,864	\$187	\$2,512	\$204	81,429	347,929	
11	A.1106	Staff Psychiatrist (Uncl)	Ismuel, Ariel, A.	BC-20	\$260,000	\$0	6,500	00/00/00	\$0	\$266,500	74,167	\$495	0	3,864	\$187	\$2,512	\$204	81,429	347,929	
12	A.1107	Clinical Psychologist (Uncl)	Perez, Eunice	P-10	\$76,174	\$0	1,904	00/00/00	\$0	\$78,078	21,729	\$495	0	1,132	\$187	\$2,512	\$204	26,259	104,337	
13	A.2007	Chief Pharmacist (Uncl)	Lebita, Zenaida	OX-10	\$143,083	\$0	0	00/00/00	\$0	\$143,083	39,820	\$495	0	2,075	\$187	\$0	\$0	42,577	185,660	
14	CI.3032	Psychologist (Uncl)	Sharma, Rita	P-10	\$76,174	\$0	1,904	00/00/00	\$0	\$78,078	21,729	\$495	0	1,132	\$187	\$4,567	\$269	28,379	106,457	
15	PI.3031	Clinical Psychologist (Uncl)	Fegurgur, Mary	BC-20	\$120,000	\$0	3,000	00/00/00	\$0	\$123,000	34,231	\$495	0	1,784	\$187	\$0	\$0	36,697	159,697	
16	PI.3037	Staff Psychiatrist (Uncl)	DeJesus, Ione	BC-20	\$260,000	\$0	6,500	00/00/00	\$0	\$266,500	74,167	\$495	0	3,864	\$187	\$0	\$0	78,713	345,213	
17	PI.3001	Psychologist (Uncl)	VACANT (LAYGO, Angela)	BC-20	\$100,000	\$0	2,500	00/00/00	\$0	\$102,500	28,526	\$495	0	1,486	\$187	\$6,340	\$373	37,407	139,907	
18	PI.3029	Psychologist (Uncl)	VACANT (SCOTT, Jamal)	P-01	\$76,174	\$0	1,904	00/00/00	\$0	\$78,078	21,729	\$495	0	1,132	\$187	\$6,340	\$373	30,256	108,334	
19	PI.3033	Clinical Psychologist	VACANT		135,000	0	3,375	00/00/00	0	\$138,375	38,510	\$495	0	2,006	\$187	6,340	373	47,911	186,286	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$2,146,056	\$0	\$43,176	----	\$1,150	\$2,190,382	\$609,585	\$9,405	\$0	\$31,759	\$3,553	\$57,224	\$3,712	\$715,238	\$2,905,620	

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam  
Fiscal Year 2018  
Agency Staffing Pattern  
(CURRENT)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER  
PROGRAM: CLINICAL SERVICES, COMMUNITY SUPPORT SERVICES, RESIDENTIAL RECOVERY PROGRAM, PREVENTION AND TRAINING  
CLINICAL ADULT COUNSELING  
FUND: HEALTHY FUTURES FUND 5602A182310SE002 (Per OFB request)

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	B.1303	Psychiatric Social Worker Superviso	QUINATA, Sylvia T	P-05	64,388	0	1,610	11/30/18	0	65,998	18,367	495	0	957	187	2,772	373	23,151	89,149
2	B.1507	Social Worker III	MIRAL, Marilyn Q	N-11	63,756	0	1,594	12/15/18	1,686	67,036	18,656	495	0	972	187	3,839	229	24,378	91,414
3	B.1601	Program Coordinator IV	FLYNN, Linda A S	O-01	49,897	0	0	01/20/18	1,418	51,315	14,281	495	0	744	187	0	0	15,707	67,022
4	B.1703	Psychiatric Technician II	ALMANDRES, Mark M	II-11	37,562	1,315	4,695	04/26/19	0	43,572	12,126	495	0	632	187	2,512	204	16,156	59,728
5	B.1705	Social Service Supervisor I	SANCHEZ, Reina R	O-08	64,350	0	1,609	09/22/18	170	66,129	18,404	495	0	959	187	1,246	204	21,495	87,624
6	B.1804	Psychiatric Technician II	GARCIA, Violeta C	II-08	34,202	1,197	6,840	02/27/19	0	42,239	11,755	495	0	612	187	4,567	269	17,885	60,124
7	B.2002	Medical Records Clerk	MCDANIEL, Jesse F	G-22	49,246	0	0	01/31/18	1,145	50,391	14,024	495	0	731	187	2,772	373	18,582	68,973
8	C.1118	Psychiatric Technician II	SARMOG, Theodosia C	II-01	26,520	928	5,304	06/21/18	335	33,087	9,208	495	0	480	187	4,567	269	15,206	48,293
9	C.1121	Psychiatric Technician II	FAREK, Michaela L	II-10	36,407	1,274	4,551	12/07/18	0	42,232	11,753	495	0	612	187	6,340	373	19,760	61,992
10	D.1006	Psychiatric Technician I	EL SAYEH, Mahmoud F F	G-07	30,911	1,082	3,864	12/02/17	818	36,675	10,207	495	0	532	187	4,567	269	16,257	52,932
11	D.1109	Psychiatric Technician II	MUNA, Jeffrey J	II-10	36,407	1,274	4,551	03/16/18	674	42,906	11,941	495	0	622	187	0	0	13,245	56,151
12	D.1302	Social Worker III	FEURGUR, Dina Marie K	N-01	45,014	0	1,125	09/05/18	142	46,282	12,880	495	0	671	187	2,512	204	16,949	63,231
13	GII.4000	Special Projects Coordinator	ADELBAI, Barsen N	N-03	48,490	0	1,212	00/00/00	0	49,703	13,832	495	0	721	187	2,512	204	17,951	67,654
14	PI.3011	Community Program Aide I	QUITUGUA, Jean H	E-05	24,479	0	612	01/12/18	695	25,786	7,176	495	0	374	187	1,246	204	9,682	35,468
15	PI.3012	Community Program Aide I	PARKER, Dorothy A	E-05	24,479	0	612	01/12/18	695	25,786	7,176	495	0	374	187	1,246	204	9,682	35,468
16	PI.3013	Community Program Aide I	TEVID, Eleanor N	E-05	24,479	0	612	12/22/17	773	25,864	7,198	495	0	375	187	0	0	8,255	34,119
17	PI.3017	Community Program Aide II	FINONA, Derick	G-05	28,695	0	717	06/24/18	363	29,775	8,286	495	0	432	187	1,246	204	10,850	40,625
18	PI.3023	Psychiatric Technician II	YBARZABAL, Rodel O	II-05	30,774	1,077	6,155	11/15/17	1,069	39,075	10,875	495	0	567	187	2,512	204	14,840	53,915
19	PI.3024	Social Worker I	TORRES, Sherileen G	L-04	41,479	0	1,037	04/27/18	786	43,302	12,051	495	0	628	187	2,512	204	16,077	59,379
20	PI.3040	Community Program Aide I	POMINGO CASTRO, Juanita M	E-05	24,479	0	612	12/09/17	745	25,836	7,190	495	0	375	187	1,671	229	10,147	35,983
21	PI.5000	Psychiatric Technician I	YBARZABAL, Stephanie T P	G-04	27,648	968	5,530	08/05/18	175	34,320	9,551	495	0	498	187	2,512	204	13,447	47,767
22	PI.5003	Psychiatric Technician I	GARCIA, Jacqueline D R	G-04	27,648	968	5,530	08/05/18	175	34,320	9,551	495	0	498	187	0	0	10,731	45,051
23	SDF.003	Psychiatric Technician II	ESPAÑOL, Benjie C	II-06	31,940	1,118	6,388	05/17/19	0	39,446	10,978	495	0	572	187	4,567	269	17,068	56,514
24	SDF.006	Psychiatric Technician I	ROSARIO, Josephine T	G-03	26,638	932	5,328	07/28/18	253	33,151	9,226	495	0	481	187	2,512	204	13,105	46,256
25	SDF.007	Psychiatric Technician I	YUMOL, April G	G-03	26,638	932	5,328	07/28/18	253	33,151	9,226	495	0	481	187	2,512	204	13,105	46,256
			Grand Total:	----	\$926,527	\$13,065	\$75,415	----	\$12,370	\$1,027,377	\$285,918	\$12,375	\$0	\$14,900	\$4,675	\$60,742	\$5,101	\$383,711	\$1,411,988

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER

PROGRAM: CLINICAL SERVICES: MEDICAL RECORDS, ADULT COUNSELING, COMMUNITY SUPPORT, RESIDENTIAL RECOVERY PROGRAM, DAY TREATMENT, DRUG AND ALCOHOL/NEW BEGINNINGS, PREVENTION AND TRAINING

FUND: HEALTHY FUTURE FUND 5602A182310SE002

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.		Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PF)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
26	SDF.009	Psychiatric Technician I	SANTOS, Ann Espreciosa R	G-03	26,638	932	5,328	11/24/18	0	32,898	9,155	495	0	477	187	0	0	10,314	43,212
27	SDF.010	Psychiatric Technician I	AQUINO, May Anne S	G-02	25,666	898	5,133	01/20/18	729	32,427	9,024	495	0	470	187	2,512	204	12,892	45,319
Grand Total:				----	\$52,304	\$1,831	\$10,461	----	\$729	\$65,324	\$18,179	\$990	\$0	\$947	\$374	\$2,512	\$204	\$23,206	\$88,530

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2016 GovGuam contribution for Life Insurance is \$178 per annum

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER  
**PROGRAM:** CLINICAL SERV  
**FUND:** HEALTHY FUTURE FUND 5602A182310SE002

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J + 27.83%)	Retire (DDI) (\$19.01*261PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
28	B.1104	Secretary II (Typist)	VACANT	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
29	B.1203	Program Coordinator I	Saldan, Jerry G.	K-01	33,911	0	848	00/00/00	0	34,759	9,673	495	0	504	187	6,340	373	17,572	52,331
30	B.1508	Social Worker II	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
31	B.1510	Program Coordinator III	VACANT (TOPASNA, Audrey)	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
32	B.1602	Program Coordinator III	VACANT (MALIG, Remedios)	N-01	45,014	0	0	00/00/00	0	45,014	12,527	495	0	653	187	6,340	373	20,575	65,589
33	C.1116	Psychiatric Technician I	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
34	C.1408	Psychiatric Technician II	VACANT	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
35	PI.3010	Community Program Aide I	VACANT	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
36	PI.3016	Community Program Aide II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
37	PI.5001	Psychiatric Technician I	VACANT (VBARZABEL, Rodel)	G-01	24,729	866	4,946	00/00/00	0	30,540	8,499	495	0	443	187	6,340	373	16,337	46,877
38	PI.5006	Psychiatric Technician I	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
39	PI.5009	Psychiatric Technician I	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
40	D.1112	Psychiatric Technician II	VACANT (CORTEZ, Antoinette)	H-01	26,520	928	5,304	00/00/00	0	32,752	9,115	495	0	475	187	6,340	373	16,985	49,737
Grand Total:				---	\$130,174	\$1,794	\$11,098	---	\$0	\$143,065	\$39,814	\$1,980	\$0	\$2,075	\$748	\$25,360	\$1,492	\$71,469	\$214,534

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2016 GovGuam contribution for Life Insurance is \$178 per annum

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[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER  
PROGRAM: NURSING SERVICES DIVISION  
FUND: HEALTHY FUTURES FUND 5602A182330SE007 (Per OFB request)

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title I/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 27.83%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	A.1421	Community Program Aide II	LAPID, Candida M	G-06	29,783	\$ -	745	05/03/2018	453	30,981	8,622	0	0	449	0	0	0	9,071	40,052
2	B.1908	Psychiatric Technician II	MANGUBAT, Noemi O	H-10	36,407	\$ 1,274	4,551	06/01/2019	0	42,232	11,753	0	0	612	0	0	0	12,365	54,597
3	B.1911	Psychiatric Technician II	VALENCIA, Elizabeth B	H-06	31,940	\$ 1,118	3,993	12/13/2018	0	37,050	10,311	0	0	537	0	0	0	10,848	47,898
4	C.1102	Psychiatric Nurse III	LLOYD, Jeremy C	N-O-03	57,170	\$ -	28,585	02/21/2018	1,444	81,482	22,676	0	0	1,181	0	0	0	23,857	105,339
5	C.1107	Licensed Practical Nurse II	LEONES, Luz C	N-1-20	56,288	\$ -	28,144	11/02/2019	0	78,803	21,931	0	0	1,143	0	0	0	23,074	101,877
6	C.1113	Licensed Practical Nurse I	CARINO, Miriam A	N-II-18	48,845	\$ -	24,422	2/16/2018	1,009	69,391	19,312	0	0	1,006	0	0	0	20,318	89,709
7	C.1115	Psychiatric Technician II	PUNO, Manuel J C	H-10	36,407	\$ 1,274	10,012	3/28/2019	0	47,693	13,273	0	0	692	0	0	0	13,965	61,658
8	C.1117	Psychiatric Technician II	TOVILLO, Maria Luisa V	H-08	34,202	\$ 1,197	9,406	6/7/2019	0	44,805	12,469	0	0	650	0	0	0	13,119	57,924
9	C.1122	Psychiatric Technician II	PETREE, Jayne S	H-10	36,407	\$ 1,274	10,012	3/28/2019	0	47,693	13,273	0	0	692	0	0	0	13,965	61,658
10	C.1302	Psychiatric Nurse I	RIOS, Ann Puro S	N-M-09	58,193	\$ -	29,097	12/30/2018	0	81,470	22,673	0	0	1,181	0	0	0	23,854	105,324
11	C.1307	Healing Hearts Program Manger	AGUON, Maria Teresa P	O-05	57,900	\$ -	7,238	3/12/2018	1,280	59,180	16,470	0	0	858	0	0	0	17,328	76,508
12	C.1403	Psychiatric Nurse I	DELA CRUZ, Arleen M	N-M-08	56,440	\$ -	28,220	10/25/2018	0	79,717	22,185	0	0	1,156	0	0	0	23,341	103,058
13	C.1404	Psychiatric Nurse I	MADRIAGA, Corazon	N-M-11	61,865	\$ -	30,932	4/14/2018	961	85,402	23,767	0	0	1,238	0	0	0	25,005	110,407
14	C.1410	Psychiatric Technician II	GOMEZ, Rose B	H-11	37,562	\$ 1,315	10,330	11/9/2018	0	63,623	17,706	0	0	923	0	0	0	18,629	82,252
15	C.1411	Psychiatric Technician II	SUCGANG, Dalisay M	H-10	36,407	\$ 1,274	10,012	12/7/2018	963	48,974	13,629	0	0	710	0	0	0	14,339	63,313
16	D.1102	Psychiatric Technician II	TENORIO, Marie Q	H-12	38,753	\$ 1,356	10,657	5/8/2018	513	50,634	14,092	0	0	734	0	0	0	14,826	65,460
17	D.1106	Psychiatric Technician II	TOPACIO, Jason R	H-04	29,650	\$ 1,038	8,154	11/15/2018	0	40,700	11,327	0	0	590	0	0	0	11,917	52,617
18	EB.1002	Social Worker III	MANIEBO, Clarissa F	N-05	52,235	\$ -	6,529	8/8/2018	330	63,222	17,595	0	0	917	0	0	0	18,512	81,734
19	F.1017	Psychiatric Nurse III (LTA)	SOGO-AN, Rosemin M	N-O-01	53,072	\$ -	26,536	LTA	0	67,490	18,782	0	0	979	0	0	0	19,761	87,251
20	PI.3026	Psychiatric Nurse II	PABLO, Ruth V	N-N-11	67,967	\$ -	33,984	07/10/2018	528	69,801	19,426	0	0	1,012	0	0	0	20,438	90,239
21	PI.3027	Psychiatric Nurse II	PEDRAJAS, Kristine Nae Uy	N-N-08	62,008	\$ -	31,004	06/15/2019	0	85,742	23,862	0	0	1,243	0	0	0	25,105	110,847
22	PI.3028	Psychiatric Technician II	MAIZANO, Mary Jane S	H-07	33,150	\$ 1,160	9,116	01/30/2019	0	61,497	17,115	0	0	892	0	0	0	18,007	79,504
23	PI.3035	Psychiatric Nurse I	GATDULA, Richard T	N-M-09	58,193	\$ -	29,097	04/28/2018	904	83,901	23,350	0	0	1,217	0	0	0	24,567	108,468
24	PI.3036	Psychiatric Nurse I	ESTRELLADO, Rosita A	N-M-03	47,174	\$ -	23,587	01/12/2018	1,341	73,318	20,404	0	0	1,063	0	0	0	21,467	94,785
25	RTF.1000	Psychiatric Technician I	LEGASPI, Christopher J C	G-04	27,648	\$ 968	7,603	08/05/2018	175	37,907	10,549	0	0	550	0	0	0	11,099	49,006
Grand Total:				---	\$1,145,666	\$13,249	\$421,964	---	\$9,901	\$1,532,709	\$426,552	\$0	\$0	\$22,225	\$0	\$0	\$0	\$448,777	\$1,981,486

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER  
 PROGRAM: NURSING DIVISION SERVICES  
 FUND: HEALTHY FUTURE FUND 5402A182330SE007

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PT)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
26	B.1808	Psychiatric Technician I	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
27	C.1001	Psychiatric Nurse Administrator	VACANT (CRUZ, Daby)	N-Q-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
28	C.1104	Psychiatric Nurse III	VACANT	N-Q-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
29	C.2004	Psychiatric Nurse I	VACANT (PABLO, Ruth)	N-N-01	43,792	3,284	18,612	00/00/00	0	65,688	18,281	495	0	952	187	6,340	373	26,628	92,316
30	D.1114	Psychiatric Technician I	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
31	F.1024	Psychiatric Technician I	VACANT (NAPUTI, Johnny)	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					43,792	3,284	18,612		0	\$65,688	\$18,281	\$495	\$0	\$952	\$187	\$6,340	\$373	\$26,628	\$92,316

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2016 GovGuam contribution for Life Insurance is \$178 per annum

Government of Guam  
Fiscal Year 2018  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER  
PROGRAM: CHILD/ADOLESCENT SERVICES DIVISION  
SERENITY  
FUND: HEALTHY FUTURE FUND 5602A182320SE206 (Per OFB request)

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	CM.4409	Youth Coordinator (Uncl)	FIGIR, Esther A	II-01	26,520	0	2,652	00/00/00	0	29,172	8,119	495	0	423	187	3,839	229	13,292	42,464
2	CM.4410	Data Administrative Clerk (Uncl)	Ordona, May Joy D.	G-01	24,729	0	2,473	00/00/00	0	27,202	7,570	495	0	394	187	1,246	0	9,892	37,094
3	CM.4412	Care Coordinator (Uncl)	DUENAS, Elisa V	N-02	46,720	0	4,672	00/00/00	0	51,392	14,302	495	0	745	187	3,839	229	19,797	71,189
4	CM.4417	Care Coordinator (Uncl)	RABARA, Consuelo D	N-01	45,014	0	4,501	00/00/00	0	49,515	13,780	495	0	718	187	0	0	15,180	64,695
5	CM.4422	Care Coordinator (Uncl)	ERIA, Josealyn	N-01	45,014	0	4,501	00/00/00	0	49,515	13,780	495	0	718	187	2,512	204	17,896	67,411
6	CM.4427	Key Family Contact Coordinator (Uncl)	WELLE, Davy	J-01	31,076	0	3,108	00/00/00	0	34,184	9,513	495	0	496	187	6,340	373	17,404	51,588
7	CM.4428	Key Family Contact Coordinator (Uncl)	BORJA, Mary Jean V	J-04	34,744	0	3,474	00/00/00	0	38,218	10,636	495	0	554	187	0	0	11,872	50,090
8	CM.4429	Key Family Contact Coordinator (Uncl)	MANGLONA, Julyne C	J-01	31,076	0	3,108	00/00/00	0	34,184	9,513	495	0	496	187	6,340	373	17,404	51,588
9	D.0009	Social Worker III	CRUZ, Jennifer Lynn L	N-05	52,235	0	0	05/16/18	825	53,060	14,767	495	0	769	187	3,839	229	20,286	73,346
10	D.1001	Psychiatric Social Service Administrator	UNPINGCO, Annie F B	R-10	90,087	0	9,009	02/28/19	0	99,096	27,578	495	0	1,437	187	2,512	204	32,413	131,509
11	D.1202	Psychiatric Social Worker II	BALETO, Jesse U	O-02	51,787	0	5,179	12/29/18	0	56,966	15,854	495	0	826	187	2,512	204	20,078	77,044
12	D.1203	Psychiatric Social Worker II	ARRIOLA, Lynnette M	O-03	53,750	0	5,375	09/27/18	170	59,295	16,502	495	0	860	187	4,567	269	22,880	82,175
13	D.1303	Social Worker III	MOORE, Jane G	N-05	52,235	0	5,224	06/06/18	660	58,119	16,174	495	0	843	187	2,512	204	20,415	78,534
14	D.2042	Social Worker III	SANTOS, Amy Sue B	N-05	52,235	0	5,224	04/16/18	990	58,449	16,266	495	0	848	187	0	0	17,796	76,245
15	PL5007	Psychiatric Technician I	VALDEZ, Lynette Anne J	G-03	26,638	932	7,325	07/28/18	253	35,149	9,782	495	0	510	187	2,512	204	13,690	48,839
16	SDF.001	Psychiatric Technician II	TORRES, Kristlo Kahmil S	H-04	29,650	1,038	8,154	07/28/18	281	39,123	10,888	495	0	567	187	3,839	229	16,205	55,328
17	SDF.002	Psychiatric Technician II	NAPUTI, Johnny C	II-05	30,774	1,077	8,463	07/28/18	292	40,606	11,301	495	0	589	187	1,986	269	14,827	55,433
18	SDF.004	Psychiatric Technician II	SOSEF, Stacy Ann X	II-02	27,525	963	7,569	11/30/18	0	36,058	10,035	495	0	523	187	6,340	373	17,953	54,011
19	SDF.005	Psychiatric Technician I	TALAVEIRA, Thomas M	G-03	26,638	932	7,325	07/28/18	253	35,149	9,782	495	0	510	187	0	0	10,974	46,123
20	SDF.008	Psychiatric Technician I	ALERTA, Joshua J.	G-01	24,729	866	6,800	10/12/18	0	32,395	9,016	495	0	470	187	1,246	204	11,618	44,013
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				---	\$803,176	\$5,808	\$104,136	---	\$3,724	\$916,844	\$255,158	\$9,900	\$0	\$13,296	\$3,740	\$55,981	\$3,797	\$341,872	\$1,258,716

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam  
 Fiscal Year 2018  
 Agency Staffing Pattern  
 (CURRENT)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER  
 PROGRAM: CHILD/ADOLESCENT SERVICES DIVISION  
 SERENITY  
 FUND: HEALTHY FUTURE FUND 5602A182320SE206 (Per OFB request)

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title 1/ /	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 27.83%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Am.					(O) Life 2/	(N) Medicare (1.45% * J)	(O) Life 2/				
1	C.2044	Psychiatric Social Worker II	Hautea, Junazon	O-03	53,570	0	0	00/00/00	0	53,570	14,909	495	0	777	187	6,340	373	23,081	76,651	
2		Social Worker III	VACANT	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3		Social Worker III	VACANT	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4		Social Worker III	VACANT	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5	D.1002	Secretary II (Typist)	Siguenza, Therese (AFFLEJE, B)	H-01	26,520	0	0	00/00/00	0	26,520	7,381	495	0	385	187	6,340	373	15,161	41,681	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$80,090	\$0	\$0	----	\$0	\$80,090	\$22,290	\$990	\$0	\$1,162	\$374	\$12,600	\$746	\$38,242	\$118,332	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam  
Fiscal Year 2018  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER  
PROGRAM: CASD I FAMAGUON-TA WRAPAROUND  
FUND: HEALTHY FUTURE FUND 5602A182300GA018 (Per OFB request)

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 27.83%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Am.										
1	CM.4041	Care Coordinator	ZIEBER, Carolyne S	N-01	45,014	0	1,125		0	46,139	12,841	495	0	669	187	1,246	0	15,438	61,577
2	CM.4416	Social Worker II	HUNT, Sarah D	M-05	47,301	0	1,183	08/06/18	299	48,783	13,576	495	0	707	187	0	0	14,965	63,748
3	CM.4420	Care Coordinator	ONEDERA, Helen S	N-01	45,014	0	1,125		0	46,139	12,841	495	0	669	187	6,340	373	20,905	67,044
4	D.0014	Social Worker III	Vacant (HAUTEA, J)	N-01	45,014	0	1,306	06/03/18	660	46,980	13,074	495	0	681	187	1,246	204	15,887	62,867
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				---	\$182,343	\$0	\$4,739	---	\$959	\$188,041	\$52,332	\$1,980	\$0	\$2,726	\$748	\$8,832	\$577	\$67,195	\$255,236

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam  
Fiscal Year 2018  
Agency Staffing Pattern  
(CURRENT)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER  
PROGRAM: FMT TRANSFER TO GENERAL FUND #1  
FUND: HEALTHY FUTURE FUND 5602A182300GA022 (Per OFB request)

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.83%)	Retire (DDI) (\$19.01 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	FMT.003	Quality Improvement Coordinator	TOLEDO, Cydsel Victoria R	N-03	48,490	0	0	11/16/18	0	\$48,490	\$13,495	\$495	\$0	\$703	\$187	1,246	0	\$16,126	\$64,616
2	FMT.005	Administrative Services Officer	AFLAGUE, Marilyn C	N-11	63,756	0	0	09/01/19	0	63,756	17,743	\$495	0	924	\$187	2,512	204	22,065	85,821
3	FMT.068	Social Worker II	MACASERO, Mary Ann A	M-05	47,301	0	1,183	12/02/18	0	48,484	13,493	\$495	0	703	\$187	0	0	14,878	63,362
4	FMT.089	Psychiatric Technician I	AGUON, Stephanie L	G-06	29,783	1,042	5,957	01/08/18	846	37,628	10,472	\$495	0	546	\$187	3,839	229	15,768	53,396
5	FMT.091	Psychiatric Technician I	RIVERA, Denis T	G-04	27,648	968	5,530	04/23/18	524	34,669	9,648	\$495	0	503	\$187	6,340	373	17,546	52,215
6	FMT.095	Psychiatric Technician I	BUSTOS, Benjamin Jr N	G-04	27,648	968	5,530	04/02/18	524	34,669	9,648	\$495	0	503	\$187	0	0	10,833	45,502
7	FMT.096	Psychiatric Technician I	ATO, Kelly P	G-01	24,729	866	4,946	02/20/18	625	31,165	8,673	\$495	0	452	\$187	2,772	373	12,952	44,117
8	FMT.100	Psychiatric Technician I	CRUZ, Julie C	G-04	27,648	968	5,530	05/14/18	436	34,581	9,624	\$495	0	501	\$187	4,567	269	15,643	50,224
9	FMT.103	Psychiatric Technician I	LAIGINATAU, Anastasia	G-02	25,666	898	5,133	01/20/18	729	32,427	9,024	\$495	0	470	\$187	6,340	0	16,516	48,943
10	FMT.103	Psychiatric Technician I	JAIMÉ, Otilia M T	G-06	29,783	1,042	5,957	09/11/18	94	36,876	10,263	\$495	0	535	\$187	2,512	204	14,196	51,072
11	FMT.104	Psychiatric Technician I	IETIBACK, Cynthia Y	G-02	25,666	898	5,133	01/20/18	729	32,427	9,024	\$495	0	470	\$187	2,512	204	12,892	45,319
12	FMT.105	Psychiatric Technician I	DE ALBA, Angille Marie M	G-04	27,648	968	5,530	05/14/18	436	34,581	9,624	\$495	0	501	\$187	2,512	204	13,523	48,104
13	FMT.108	Psychiatric Technician I	TAITAGUE, Lillian Martinez	G-04	27,648	968	5,530	08/26/18	175	34,320	9,551	\$495	0	498	\$187	2,512	204	13,447	47,767
14	FMT.109	Psychiatric Technician I	MARTINEZ, Rolinda R	G-01	24,729	866	4,946	04/24/18	469	31,009	8,630	\$495	0	450	\$187	4,567	269	14,598	45,607
15	FMT.109	Psychiatric Technician I	MCDONALD, Yvette N M	G-03	26,638	932	5,328	07/28/18	230	33,128	9,220	\$495	0	480	\$187	2,512	204	13,098	46,226
16	FMT.110	Psychiatric Technician I	SANTOS, Travis T	G-01	24,729	866	4,946	02/20/18	625	31,165	8,673	\$495	0	452	\$187	2,512	204	12,523	43,688
17	FMT.112	Psychiatric Technician I	PABLO, Joseph J Q	G-03	26,638	932	5,328	12/15/18	0	32,898	9,155	\$495	0	477	\$187	2,512	0	12,826	45,724
18	FMT.114	Psychiatric Technician I	EDUSADA, Louie E	G-04	27,648	968	5,530	06/18/18	349	34,494	9,600	\$495	0	500	\$187	4,567	0	15,349	49,843
19	FMT.116	Psychiatric Technician I	CHAMPACO, Jonathan P	G-04	27,648	968	5,530	06/18/18	349	34,494	9,600	\$495	0	500	\$187	2,512	204	13,498	47,992
20	FMT.117	Psychiatric Technician I	REGALADO, Hernesto C	G-01	24,729	866	4,946	03/02/18	547	31,087	8,652	\$495	0	451	\$187	2,512	204	12,501	43,588
21	FMT.118	Psychiatric Technician I	GUZMAN, Betty Ann T	G-04	27,648	968	5,530	06/18/18	349	34,494	9,600	\$495	0	500	\$187	3,839	229	14,850	49,344
22	FMT.120	Psychiatric Technician I	SALAS, Francisco L G	G-04	27,648	968	5,530	12/29/18	0	34,145	9,503	\$495	0	495	\$187	4,567	269	15,516	49,661
23	FMT.124	Psychiatric Technician I	YAO, Jess Gabriel G	G-01	24,729	866	4,946	02/20/18	625	31,165	8,673	\$495	0	452	\$187	1,246	204	11,257	42,422
24	FMT.128	Psychiatric Technician I	HARFAUROS, Raycia Marie S	G-01	24,729	866	4,946	02/20/18	625	31,165	8,673	\$495	0	452	\$187	1,246	204	11,257	42,422
25	FMT.129	Psychiatric Technician II	MCCALLISTER, Elvis F	II-04	29,650	1,038	5,930	03/05/18	656	37,274	10,373	\$495	0	540	\$187	2,512	204	14,311	51,585
Grand Total:				----	\$750,577	\$20,686	\$119,389	----	\$9,942	\$900,594	\$250,634	\$12,375	\$0	\$13,058	\$4,675	\$72,768	\$4,459	\$357,969	\$1,258,563

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam  
Fiscal Year 2018  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER  
PROGRAM: FMT TRANSFER TO GENERAL FUND #2  
FUND: HEALTHY FUTURE FUND 5602A182M0GA022 (Per OFB request)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
26	FMT.141	Psychiatric Social Worker I	TAITANO, Jason R	N-01	45,014	0	4,501	05/04/18	711	50,226	13,978	495	0	728	187	2,512	204	18,104	68,330
27	FMT.0002	Quality Improvement Coordinator	FAMISARAN, Garibaldi C	N-05	52,235	0	0	06/17/18	660	52,895	14,721	495	0	767	187	4,567	269	21,006	73,901
28	FMT.0006	Program Coordinator III	PANGELINAN, Emily T	N-06	54,214	0	0	01/16/18	1,541	55,755	15,517	495	0	808	187	0	0	17,007	72,762
29	FMT.0007	MIISA Training Officer	GUERRERO, Ignacio S N	N-05	52,235	0	5,224	04/29/18	990	58,449	16,266	495	0	848	187	2,512	204	20,512	78,961
30	FMT.0010	Computer Systems Analyst II	BAZA, Joseph A	M-01	40,762	0	0	07/24/18	386	41,148	11,451	495	0	597	187	0	0	12,730	53,878
31	FMT.0011	Computer Systems Analyst I	BORJA, Fred D	L-05	43,051	0	0	06/11/18	544	43,595	12,132	495	0	632	187	2,512	204	16,162	59,757
32	FMT.0012	Secretary II (Typist)	SABLAN, Areail K	H-01	26,520	0	0	00/00/00	0	26,520	7,381	495	0	385	187	0	0	8,448	34,968
33	FMT.0013	Maintenance Specialist	MANTANONA, Jimmy B	H-17	45,304	0	4,530	10/05/19	0	49,834	13,869	495	0	723	187	2,772	373	18,419	68,253
34	FMT.0015	Maintenance Worker	CRUZ, Vincent J	H-05	30,774	0	3,077	11/30/18	0	33,851	9,421	495	0	491	187	1,246	0	11,840	45,691
35	FMT.0017	Administrative Assistant	NESSER, Katrina A	J-02	32,253	0	0	09/12/18	102	32,355	9,004	495	0	469	187	2,512	204	12,871	45,226
36	FMT.0019	Guard	BURRELL, Timothy C N	EL04-01	23,318	816	6,413	09/05/18	121	30,668	8,535	495	0	445	187	3,839	229	13,730	44,398
37	FMT.0020	Guard	SARALU, Jr., Jose N	EL04-07	31,480	1,102	8,657	05/01/19	0	41,239	11,477	495	0	598	187	1,986	269	15,012	56,251
38	FMT.0021	Guard	DELA CRUZ, Frederico D	EL04-07	31,480	1,102	8,657	05/01/19	0	41,239	11,477	495	0	598	187	6,340	373	19,470	60,709
39	FMT.0022	Guard	IGNACIO, Allan J	EL04-21	51,066	1,787	14,043	10/31/19	0	66,896	18,617	495	0	970	187	3,839	229	24,337	91,233
40	FMT.0024	Administrative Assistant	PEREDO, Clarice B	J-01	31,076	0	0	07/24/18	294	31,370	8,730	495	0	455	187	4,567	269	14,703	46,073
41	FMT.0023	Guard	CHARGUALAF, Sabine T	EL04-07	31,480	1,102	8,657	05/01/19	0	41,239	11,477	495	0	598	187	1,246	204	14,207	55,446
42	FMT.0026	Administrative Secretary I	SOLANG, Lorraine	H-05	30,774	0	0	08/28/18	194	30,968	8,618	495	0	449	187	1,671	229	11,649	42,617
43	FMT.0029	Administrative Assistant	Vacant (SAMPSON, M)	J-05	36,061	0	0	04/28/18	683	36,744	10,226	495	0	533	187	1,671	229	13,341	50,085
44	FMT.0030	Administrative Officer	PAULINO, Debbie M	L-03	39,965	0	0	12/20/18	0	39,965	11,122	495	0	579	187	3,839	229	16,451	56,416
45	FMT.0034	Psychiatric Social Worker I	DIAZ, Rethelje A	N-03	48,490	0	4,849	12/16/18	0	53,339	14,844	495	0	773	187	2,512	204	19,015	72,354
46	FMT.0035	Social Worker III	GARRIDO, Belinda V Q	N-10	61,796	0	6,180	08/21/19	0	67,976	18,918	495	0	986	187	3,839	229	24,654	92,630
47	FMT.0036	Psychiatric Social Worker I	JELKS, Starr M	M-01	40,762	0	4,076	00/00/00	0	44,838	12,478	495	0	650	187	1,246	0	15,056	59,894
48	FMT.0038	Psychiatric Social Worker II	MUNOZ, Frances S	O-03	53,750	0	5,375	10/01/18	0	59,125	16,454	495	0	857	187	6,340	373	24,706	83,831
49	FMT.0039	Psychiatric Social Worker II	ADA, Andrea N	O-01	49,897	0	4,990	08/22/18	315	55,202	15,363	495	0	800	187	1,246	204	18,295	73,497
50					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$983,757	\$5,909	\$89,229	----	\$6,541	\$1,085,436	\$302,076	\$11,880	\$0	\$15,739	\$4,488	\$62,814	\$4,728	\$401,725	\$1,487,161

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
Fiscal Year 2018  
Agency Staffing Pattern  
(CURRENT)**

[BBMR SP-1]

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** GUAM BEHAVIORAL HEALTH & WELLNESS CENTER  
**PROGRAM:** FMT TRANSFER TO GENERAL FUND #3  
**FUND:** HEALTHY FUTURE FUND 5602A182300GA022 (Per OFB request)

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 27.83%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits		(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)						
51	FMT.0032	Psychiatric Social Worker I	Bryan, Tyrone N.	N-01	45,014	0	1,125	11/27/18	0	46,139	12,841	495	0	669	187	1,986	269	16,447	62,586	
52	FMT.0040	Guard	SANTOS, Sonnie A	EL04-02	24,776	867	4,955	09/26/18	121	30,719	8,549	495	0	445	187	0	0	9,676	40,395	
53	FMT.0041	Guard	MANIBUSAN, Jimmy J	EL04-05	29,148	1,020	5,830	05/20/18	486	36,484	10,153	495	0	529	187	2,772	373	14,509	50,993	
54	FMT.0047	MHI Res Treatment Prog Manager	PINEDA, Shermalin P	P-04	62,037	0	1,551	09/28/18	196	63,784	17,751	495	0	925	187	1,246	0	20,604	84,388	
55	FMT.0051	Program Coordinator II	RASSIER, Leah T P	M-05	47,301	0	0	03/14/18	1,045	48,346	13,455	495	0	701	187	1,246	204	16,288	64,634	
56	FMT.0052	Program Coordinator I	RICHARDS, Richard M	K-05	39,350	0	984	01/30/18	1,118	41,452	11,536	495	0	601	187	2,772	373	15,964	57,416	
57	FMT.0054	Pharmacy Technician	MARQUEZ, Cristina V	II-02	27,525	963	4,817	06/20/18	348	33,653	9,366	495	0	488	187	2,512	204	13,252	46,905	
58	FMT.0056	Psychiatric Social Worker I	FRANCISCO, Terilynn U	N-02	46,720	0	1,168	11/24/18	0	47,888	13,327	495	0	694	187	2,512	204	17,419	65,307	
59	FMT.0057	Psychiatric Social Worker II	CRUZ, Jr., Tony S	O-02	51,787	0	1,295	07/18/18	491	53,573	14,909	495	0	777	187	6,340	373	23,081	76,654	
60	FMT.0058	Social Worker II	MARTINEZ, Julianne Lester G	M-04	45,574	0	1,139	02/12/18	1,151	47,864	13,321	495	0	694	187	6,340	373	21,410	69,274	
61	FMT.0059	Psychiatric Social Worker I	MATTHEWS, Bernadette M	N-02	46,720	0	1,168	11/24/18	0	47,888	13,327	495	0	694	187	2,512	204	17,419	65,307	
62	FMT.0060	Psychiatric Social Worker II	PEREZ, Ovia R	O-03	53,750	0	1,344	07/27/18	509	55,603	15,474	495	0	806	187	2,512	204	19,678	75,281	
63	FMT.0064	Social Worker III	SMITS, James J	N-07	56,268	0	1,407	12/09/17	1,488	59,163	16,465	495	0	858	187	1,246	204	19,455	78,618	
64	FMT.0065	Social Worker III	CEPEDA, Valerie Marie P	N-04	50,328	0	1,258	10/31/17	1,907	53,493	14,887	495	0	776	187	3,839	229	20,413	73,906	
65	FMT.0066	Social Worker II	LAURENTE, Julie B	M-07	50,593	0	1,265	05/11/19	0	51,858	14,432	495	0	752	187	3,839	229	19,934	71,792	
66	FMT.0067	Social Worker II	PATAGUE, Edward A	M-05	47,301	0	1,183	06/19/18	597	49,081	13,659	495	0	712	187	1,246	0	16,299	65,380	
67	FMT.0069	Social Worker I	SALAS, Christine M	L-02	38,506	0	963	10/03/18	0	39,469	10,984	495	0	572	187	2,512	204	14,954	54,423	
68	FMT.0070	Social Worker II	MAFNAS, Suzanne R	M-03	43,910	0	1,098	12/15/17	1,387	46,395	12,912	495	0	673	187	1,246	204	15,717	62,112	
69	FMT.0071	Psychiatric Nurse I	TORRES, Angeli	N-M-05	50,816	0	21,597	03/26/18	1,123	73,536	20,465	495	0	1,066	187	0	0	22,213	95,749	
70	FMT.0072	Psychiatric Nurse I	MARTIN, Baby Julia B	N-M-06	52,742	0	22,415	10/10/18	0	75,157	20,916	495	0	1,090	187	1,671	229	24,588	99,745	
71	FMT.0073	Psychiatric Nurse I	DELA PENA, Jr., Marcelino B	N-M-07	54,740	0	23,265	05/01/18	708	78,713	21,906	495	0	1,141	187	2,512	0	26,241	104,954	
72	FMT.0076	Social Worker II	MALLARE, Klein Mark P	M-03	43,910	0	1,098	12/09/17	1,387	46,395	12,912	495	0	673	187	2,512	204	16,983	63,378	
73	FMT.0077	Social Worker II	SANTOS, Annette S	M-05	47,301	0	1,183	02/04/18	1,195	49,679	13,826	495	0	720	187	2,512	0	17,740	67,419	
74	FMT.0081	Psychiatric Technician II	EDWARD, Lorenda C	II-04	29,650	1,038	5,930	11/01/18	0	36,618	10,191	495	0	531	187	2,772	373	14,549	51,167	
75					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total:</b>	<b>----</b>	<b>\$1,085,767</b>	<b>\$3,888</b>	<b>\$108,035</b>	<b>----</b>	<b>\$15,257</b>	<b>\$1,212,947</b>	<b>\$337,564</b>	<b>\$11,880</b>	<b>\$0</b>	<b>\$17,587</b>	<b>\$4,488</b>	<b>\$58,657</b>	<b>\$4,657</b>	<b>\$434,833</b>	<b>\$1,647,780</b>	

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam  
Fiscal Year 2018  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER  
PROGRAM: FMT TRANSFER TO GENERAL FUND #4  
FUND: HEALTHY FUTURE FUND 5602A182300GA022 (Per OFB request)

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
76	FMT.0082	Psychiatric Technician II	NAICH, Albert	II-02	27,525	963	5,505	11/30/18	0	33,993	9,460	495	0	493	187	6,340	373	17,348	51,341
77	FMT.0083	Psychiatric Technician II	EDANGAL, Gloria Faye T	II-04	29,650	1,038	5,930	03/20/18	656	37,274	10,373	495	0	540	187	3,839	229	15,663	52,937
78	FMT.0085	Psychiatric Technician II	TOLEDO, Jennifer A	II-04	29,650	1,038	5,930	10/10/2018	0	36,618	10,191	495	0	531	187	6,340	373	18,117	54,735
79	FMT.0086	Psychiatric Technician II	NAPUTI, Arianna B	II-05	30,774	1,077	6,155	12/13/18	0	38,006	10,577	495	0	551	187	0	0	11,810	49,816
80	FMT.0087	Psychiatric Technician II	DANTE, Theresa C	II-10	36,407	1,274	7,281	07/17/18	289	45,252	12,594	495	0	656	187	2,512	204	16,648	61,900
81	FMT.0094	Psychiatric Technician I	Sosef, Daisy	G-01	24,729	866	4,946	9/27/2018	78	30,618	8,521	495	0	444	187	1,246	204	11,097	41,715
82	FMT.0098	Psychiatric Technician I	BYRD, Christynn M	G-04	27,648	968	5,530	04/02/18	524	34,669	9,648	495	0	503	187	2,512	204	13,549	48,218
83	FMT.0100	Psychiatric Technician I	FLORES, Nanette M	G-04	27,648	968	5,530	02/04/2018	698	34,843	9,697	495	0	505	187	3,839	229	14,952	49,795
84	FMT.0123	Psychiatric Technician I	SALCEDO, Emma G	G-03	26,638	932	5,328	01/18/18	758	33,656	9,366	495	0	488	187	6,340	373	17,249	50,905
85	FMT.0129	Psychiatric Social Worker I	DELOS REYES, Beverly Grace B	N-02	46,720	0	1,168	11/24/18	0	47,888	13,327	495	0	694	187	3,839	229	18,771	66,659
86	FMT.0131	Psychiatric Technician II	TOPACIO, Amelita R	II-08	34,202	1,197	6,840	09/11/19	0	42,239	11,755	495	0	612	187	3,839	229	17,117	59,356
87	FMT.0132	Psychiatric Technician II	SAN NICOLAS, Dolores S	II-07	33,150	1,160	6,630	09/25/18	88	41,028	11,418	495	0	595	187	4,567	269	17,531	58,559
88	FMT.0133	Psychiatric Technician II	CORDERO, Jr., Manolo M	II-04	29,650	1,038	5,930	03/25/18	656	37,274	10,373	495	0	540	187	2,512	204	14,311	51,585
89	FMT.0134	Psychiatric Technician II	GAAG, Jeannie T	II-01	26,520	928	5,304	08/09/18	168	32,920	9,162	495	0	477	187	2,512	0	12,833	45,753
90	FMT.0135	Psychiatric Technician II	MABINI, Jan A	II-05	30,774	1,077	6,155	03/11/18	680	38,686	10,766	495	0	561	187	6,340	373	18,722	57,408
91	FMT.0136	Psychiatric Technician II	OKICHY, Melinda O	II-03	28,568	1,000	5,714	03/11/18	631	35,912	9,994	495	0	521	187	3,839	229	15,265	51,177
92	FMT.0137	Psychiatric Technician II	BAUTISTA, Charles V	II-01	26,520	928	5,304	01/25/18	754	33,506	9,325	495	0	486	187	3,839	229	14,561	48,067
93	FMT.0180	Program Coordinator III	PALACIOS, Edward B	N-01	45,014	0	0	LTA	0	45,014	12,527	495	0	653	187	3,839	229	17,930	62,944
94	FMT.0075	Psychiatric Nurse I	Vacant (Frasco, M)	N-NI-01	43,792	0	14,322	11/13/18	0	58,114	16,173	495	0	843	187	0	0	17,698	75,812
95	FMT.088	Psychiatric Technician I	Fortes, Marc Israel M.	G-01	24,729	866	4,946	09/27/18	78	30,618	8,521	495	0	444	187	0	0	9,647	40,265
96	FMT.107	Psychiatric Technician I	Navio, Ryan M.	G-01	24,729	866	4,946	09/27/18	78	30,618	8,521	495	0	444	187	3,839	229	13,715	44,333
97	FMT.111	Psychiatric Technician I	Andrade, Guillermo	G-01	24,729	866	4,946	09/27/18	78	30,618	8,521	495	0	444	187	6,340	373	16,360	46,978
98	FMT.112	Psychiatric Technician I	Casten, Amy Doreen	G-01	24,729	866	4,946	10/06/18	0	30,540	8,499	495	0	443	187	0	0	9,624	40,164
99	FMT.113	Psychiatric Technician I	Precilla, Melissa M.	G-01	24,729	866	4,946	09/27/18	78	30,618	8,521	495	0	444	187	2,512	204	12,363	42,981
100	FMT.125	Psychiatric Technician I	Fejeran, David	G-01	24,729	866	4,946	09/27/18	78	30,618	8,521	495	0	444	187	0	0	9,647	40,265
			Grand Total:	----	\$753,953	\$21,645	\$139,176	----	\$6,370	\$921,144	\$256,351	\$12,375	\$0	\$13,356	\$4,675	\$80,785	\$4,986	\$372,528	\$1,293,672

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICE  
DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER  
PROGRAM: FMT TRANSFER TO GENERAL FUND #5  
FUND: HEALTHY FUTURE FU 5602A182300GA022 (Per OFB request)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.		Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
101	FMT.126	Psychiatric Technician I	Onopey, Presenta	G-01	24,729	866	4,946	9/27/2018	78	\$30,618	\$8,521	\$495	\$0	\$444	\$187	\$2,512	\$204	\$12,363	\$42,981
102	FMT.0008	Social Worker I (LTA)	Sablan, Gerard E.	L-01	37,100	0	928	LTA	0	\$38,028	\$10,583	\$495	0	\$551	\$187	2,512	204	\$14,532	\$52,560
103	FMT.0037	Psychiatric Social Worker I	Swamy, Nancy	N-01	45,014	0	1,125	10/30/2018	0	\$46,139	\$12,841	\$495	0	\$669	\$187	2,512	204	\$16,908	\$63,047
104	FMT.0097	Psychiatric Technician I	Kilmete, Rosarina	G-01	24,729	866	4,946	09/27/2018	78	\$30,618	\$8,521	\$495	0	\$444	\$187	3,839	229	\$13,715	\$44,333
105	FMT.0106	Psychiatric Technician I	Chores, Melissa	G-01	24,729	866	4,946	10/05/2018	0	\$30,540	\$8,499	\$495	0	\$443	\$187	6,340	373	\$16,337	\$46,877
			Grand Total:	---	\$156,301	\$2,597	\$16,890	---	\$156	\$175,944	\$48,965	\$2,475	\$0	\$2,551	\$935	\$17,715	\$1,214	\$73,855	\$249,799

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2016 GovGuam contribution for Life Insurance is \$178 per annum

Government of Guam  
Fiscal Year 2018  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER  
PROGRAM: FMT TRANSFER TO GENERAL FUND - VACANT  
FUND: HEALTHY FUTURE FUND 5602A182300GA022 (Per OFB request)

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 27.83%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	FMT.090	Psychiatric Technician I	Somol, Paula (GAAG, J)	G-01	24,729	866	0	00/00/00	0	25,595	7,123	495	0	371	187	6,340	373	14,889	40,484
2	FMT.113	Psychiatric Technician I	VACANT (KLOULUBAK, G)	G-01	24,729	866	0	00/00/00	0	25,595	7,123	495	0	371	187	6,340	373	14,889	40,484
3	FMT.122	Psychiatric Technician I	VACANT (TOPACIO, Jason)	G-01	24,729	866	0	00/00/00	0	25,595	7,123	495	0	371	187	6,340	373	14,889	40,484
4	FMT.0030	Psychiatric Social Worker I	VACANT	M-01	40,762	0	0	00/00/00	0	40,762	11,344	495	0	591	187	6,340	373	19,330	60,092
5	FMT.0046	MII Records Supervisor	VACANT	N-01	45,014	0	0	00/00/00	0	45,014	12,527	495	0	653	187	6,340	373	20,575	65,589
6	FMT.0049	Program Coordinator II	Sampson, Maelei	M-01	40,762	0	0	00/00/00	0	40,762	11,344	495	0	591	187	6,340	373	19,330	60,092
7	FMT.0049	Program Coordinator III	VACANT (TAITANO, JOHN)	N-01	45,014	0	0	00/00/00	0	45,014	12,527	495	0	653	187	6,340	373	20,575	65,589
8	FMT.0058	Social Worker II	n Nicolas, Mikaila (FEGURGUR,	M-01	40,762	0	0	00/00/00	0	40,762	11,344	495	0	591	187	6,340	373	19,330	60,092
9	FMT.0074	Psychiatric Nurse III	VACANT (TANOS, Jeanette)	N-P-01	0	0	0	00/00/00	0	0	0	495	0	0	187	6,340	373	7,395	7,395
10	FMT.0130	Psychiatric Social Worker II	VACANT (SANTOS, Jamela)	O-01	49,897	0	0	00/00/00	0	49,897	13,886	495	0	724	187	6,340	373	22,005	71,902
11	FMT.0138	Psychiatric Technician II	VACANT (MORANTE, Christian	H-01	26,520	928	0	00/00/00	0	27,448	7,639	495	0	398	187	6,340	373	15,432	42,880
12	FMT.1500	Psychologist	VACANT (SCOTT, Erinn)	Q-10	83,029	0	0	00/00/00	0	83,029	23,107	495	0	1,204	187	6,340	373	31,706	114,735
13	FMT.0076	Social Worker II	VACANT (SABANG, William)	M-04	45,574	0	0	00/00/00	0	45,574	12,683	495	0	661	187	6,340	373	20,739	66,313
14	FMT.0084	Psychiatric Technician II	VACANT (SIOCO, Emma D L)	H-01	26,520	928	0	00/00/00	0	27,448	7,639	495	0	398	187	6,340	373	15,432	42,880
15	FMT.0028	Administrative Assistant	Vacant (GARRIDO, J)	J-01	31,076	0	0	00/00/00	0	31,076	8,648	495	0	451	187	6,340	373	16,494	47,570
16	FMT.0055	Social Worker II	VACANT (SABLAN, Gerard F 12/01/2	M-01	40,762	0	0	00/00/00	0	40,762	11,344	495	0	591	187	6,340	373	19,330	60,092
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
26					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$589,879	\$4,453	\$0	----	\$0	\$594,332	\$165,401	\$7,920	\$0	\$8,619	\$2,992	\$101,440	\$5,968	\$292,340	\$886,672

\* Night Differential / Hazardous / Worker's Compensation / etc.  
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