

Government of Guam
 Fiscal Year 2018
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICE
 DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER
 PROGRAM: PARA I FAMAGUON-TA SYSTEM OF CARE IMPLEMENTATION COOPERATIVE GRANT
 FUND: FEDERAL 5101-H16-2320-SE103

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.										
1	SOC.001	Project Director	PANGELINAN, Carissa E	O-10	68,498	0	0		0	68,498	19,063	495	0	993	187	2,512	204	23,454	91,952
2	SOC.002	Technical Asst Coordinator	CRUZ, Charlene B	M-08	52,570	0	0		0	52,570	14,630	495	0	762	187	3,839	229	20,142	72,712
3	SOC.003	Social Marketing/Comm Manager	SERNEO, Nia Marie B	M-05	47,301	0	0		0	47,301	13,164	495	0	686	187	2,512	204	17,248	64,549
4	SOC.004	Technical Asst Coordinator	FORRES-MORADA, Rowena	M-05	47,301	0	0		0	47,301	13,164	495	0	686	187	2,512	204	17,248	64,549
5	SOC.005	Youth Coordinator	SANTOS, Josephine M	II-01	26,520	0	663		0	27,183	7,565	495	0	394	187	6,340	373	15,354	42,537
6	SOC.006	Community Program Aide I	VACANT	E-01	22,942	0	574		0	23,516	6,544	495	0	341	187	6,340	373	14,280	37,796
7	SOC.007	Community Program Aide I	VACANT	E-01	22,942	0	574		0	23,516	6,544	495	0	341	187	6,340	373	14,280	37,796
8	SOC.008	Community Program Aide II	VACANT	G-01	24,729	0	618		0	25,347	7,054	495	0	368	187	6,340	373	14,817	40,164
9	SOC.009	Community Program Aide I	VACANT	E-01	22,942	0	574		0	23,516	6,544	495	0	341	187	6,340	373	14,280	37,796
10	SOC.010	Community Program Aide I	VACANT	E-01	22,942	0	574		0	23,516	6,544	495	0	341	187	6,340	373	14,280	37,796
11	SOC.010	Youth Coordinator	QUICHOCHO, Jenny L	II-01	26,520	0	663		0	27,183	7,565	495	0	394	187	3,839	229	12,709	39,892
12	SOC.012	Data Administrative Clerk	LIBBY, Jesse JR	G-03	26,638	0	0		0	26,638	7,413	495	0	386	187	2,512	204	11,197	37,835
13	SOC.013	Youth Coordinator	VACANT (POCAIGUE, Peter J)	II-01	26,520	0	663		0	27,183	7,565	495	0	394	187	6,340	373	15,354	42,537
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			Grand Total:	---	\$438,365	\$0	\$4,901	---	\$0	\$443,266	\$123,359	\$6,435	\$0	\$6,427	\$2,431	\$62,106	\$3,885	\$204,643	\$647,909

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2016 GovGuam contribution for Life Insurance is \$178 per annum

Government of Guam
 Fiscal Year 2018
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
 DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER
 PROGRAM: PEACE PARTNERSHIP FOR SUCCESS
 FUND: FEDERAL 5101-H17-2310-SEC10

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	SL2004	Special Projects Coordinator (Uncl)	Duenas, Deborah	N-01	45,014	0	0	00/00/00	0	45,014	12,527	495	0	653	187	6,235	404	20,501	65,515	
2	SL2010	Administrative Officer	Lozada, Maria T.	L-09	49,364	0	0	8/1/2018	253	49,617	13,808	495	0	719	187	0	0	15,209	64,826	
3	SL2018	Program Coordinator III (LTA)	VACANT (Harrell, Sarah)	N-01	45,014	0	0	00/00/00	0	45,014	12,527	495	0	653	187	2,145	299	16,306	61,320	
4	YS.1001	Program Coordinator III (LTA)	Vacant (Sasamoto, M)	N-01	45,014	0	0	00/00/00	0	45,014	12,527	495	0	653	187	3,773	240	17,875	62,889	
5	SPG.002	Special Projects Coordinator (Uncl)	Tydingco, Tasha L.	N-01	45,014	0	0	00/00/00	0	45,014	12,527	495	0	653	187	2,473	224	16,559	61,573	
6	PFS.006	Program Coordinator II (LTA)	VACANT	M-01	40,762	0	0	00/00/00	0	40,762	11,344	495	0	591	187	6,235	404	19,256	60,018	
7	PFS.007	Program Coordinator II (LTA)	VACANT	M-01	40,762	0	0	00/00/00	0	40,762	11,344	495	0	591	187	6,235	404	19,256	60,018	
8	PFS.008	Program Coordinator I (LTA)	VACANT	K-01	33,911	0	0	00/00/00	0	33,911	9,437	495	0	492	187	6,235	404	17,250	51,161	
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			Grand Total:	---	\$344,855	\$0	\$0	---	\$253	\$345,108	\$96,041	\$3,960	\$0	\$5,005	\$1,496	\$33,331	\$2,379	\$142,212	\$487,320	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2016 GovGuam contribution for Life Insurance is \$178 per annum

**Government of Guam
Fiscal Year 2018
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER
PROGRAM: GUAM STATE TOBACCO ENFORCEMENT - RETAIL TOBACCO INSPECTION
FUND: FEDERAL 5101-H17-2310-SE109

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	FDA.001	Program Coordinator III (LTA)	VACANT (Lunod, Geraldo)	N-01	45,014	0	0	00/00/00	0	45,014	12,527	495	0	653	187	0	0	13,862	58,876	
2	FDA.002	Program Coordinator III (LTA)	VACANT (Iglesias, Thomas J.)	N-01	45,014	0	0	00/00/00	0	45,014	12,527	495	0	653	187	3,773	240	17,875	62,889	
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		Grand Total:		----	\$90,028	\$0	\$0	----	\$0	\$90,028	\$25,054	\$990	\$0	\$1,306	\$374	\$3,773	\$240	\$31,737	\$121,765	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2016 GovGuam contribution for Life Insurance is \$178 per annum

Government of Guam
 Fiscal Year 2018
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
 DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER
 PROGRAM: DRUG AND ALCOHOL BRANCH / NEW BEGINNINGS
 PREVENTION & TRAINING BRANCH (SAPT GRANT)
 FUND: FEDERAL 5101-H17-2310-SE105

Input by Department										Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.					Medicare (1.45% * J)	Life 2/							
1	SA.2232	Substance Abuse Program Spvr	DUENAS, Athena Marie O R	O-05	57,900	0	1,448	10/08/18	0	59,348	16,516	495	0	861	187	6,340	373	24,772	84,120			
2	SA.2213	Chem Dep Treatment Spec II	ALFRED, MCELLEN	M-01	40,762	0	1,019	11/27/18	0	41,781	11,628	495	0	606	187	3,839	229	16,984	58,765			
3	SA.2214	Word Processing Secretary II	FAASUAMALIE, Jennifer J T	II-08	34,202	0	0	09/06/17	90	34,292	9,543	495	0	497	187	4,567	269	15,558	49,850			
4	SA.2217	Medical Dependency Treatment Specialist	QUITUGUA, Tracy Ann C	N-06	54,214	0	1,355	08/20/18	342	55,911	15,560	495	0	811	187	2,772	373	20,198	76,109			
5	SA.2226	Psychiatric Technician I	CHOFFAT, Sam J	G-07	30,911	0	773	04/23/18	489	32,173	8,954	495	0	467	187	6,340	373	16,816	48,989			
6	SA.2218	Medical Dependency Treatment Specialist	Mansopit, Valentin QUITUGUA, T	M-01	40,762	0	1,019	00/00/00	0	41,781	11,628	495	0	606	187	6,340	373	19,629	61,410			
7	SA.2223	Medical Dependency Treatment Specialist	VACANT (SWAMY, Nancy L.Q.10/20/17)	L-01	37,100	0	928	00/00/00	0	38,028	10,583	495	0	551	187	6,340	373	18,529	56,557			
8	SA.2001	Research & Stats Analyst	VACANT (ROSADINO, Mary)	M-01	40,762	0	0	00/00/00	0	40,762	11,344	495	0	591	187	6,340	373	19,330	60,092			
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			Grand Total:	---	\$278,713	\$0	\$6,541	---	\$921	\$344,075	\$95,756	\$3,960	\$0	\$4,990	\$1,496	\$42,878	\$2,736	\$151,816	\$495,891			

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Government of Guam
 Fiscal Year 2018
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
 DEPARTMENT/AGENCY: GUAM BEHAVIORAL HEALTH & WELLNESS CENTER
 PROGRAM: SUPPORTIVE HOUSING PROGRAM - GUMA HINEMLO
 FUND: FEDERAL 5101-J17-2336-SE103

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	GH.4000	Special Projects Coordinator (Uncl)	Adelbai, Barsen	N-03	48,490	0	0	00/00/00	0	48,490	13,495	495	0	703	187	2,512	204	17,596	66,086
2	GH.4001	Psychiatric Technician I	VACANT	G-01	24,729	0	618	00/00/00	0	25,347	7,054	495	0	368	187	6,340	373	14,817	40,164
3	GH.4002	Psychiatric Technician I	VACANT	G-01	24,729	0	618	00/00/00	0	25,347	7,054	495	0	368	187	6,340	373	14,817	40,164
4	GH.4003	Psychiatric Technician I	VACANT	G-01	24,729	0	618	00/00/00	0	25,347	7,054	495	0	368	187	6,340	373	14,817	40,164
5	GH.4004	Psychiatric Technician I	VACANT	G-01	24,729	0	618	00/00/00	0	25,347	7,054	495	0	368	187	6,340	373	14,817	40,164
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Grand Total:			---		\$147,406	\$0	\$2,473	---	\$0	\$149,879	\$41,711	\$2,475	\$0	\$2,175	\$935	\$27,872	\$1,696	\$76,864	\$226,743

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