FY2008 Budget Act

3rd Quarter Reporting Requirements (Apr, May, June)
Public Law (P.L.) 29-19, Chapter VI, Miscellaneous Provisions

29-19, Chapter VI, Section 3(a)

Staffing Pattern

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION
FUND: GENERAL FUND

	Input by Department																	Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class		Ret
							Special Pay	Increment			Benefits											
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	A.1005	Messenger Clerk	SANCHEZ, Julia	D10	$ 23,760	$ -	$ -	$ -	08/28/08	$ 832	$ 24,592	$ 5,919	$ 404		$ 357	$ 174	$ 1,785	$ 468	$ 9,107	$ 33,699	3	3	DC
2	A.1007	Administrative Assistant	SANTOS, Adelina	J6	$ 29,825	$ -	$ -	$ -	12/12/08	$ 1,147	$ 30,972	$ 7,455			$ 449	$ 174	$ -	$ -	$ 8,078	$ 39,050	0	0	DB
3	E.1302	Safety Officer	LEON GUERRERO, John	G12	$ 30,085	$ -	$ -	$ -	11/26/08	$ -	$ 30,085	$ 7,241		$ -	$ 436	$ 174	$ 2,083	$ 312	$ 10,246	$ 40,331	2	2	DB
4	E.1103	Planner III	PALOMO, Simeon M.	NI4	$ 53,470	$ -	$ -	$ -	06/22/09		$ 53,470	$ 12,870			$ 775	$ 174	$ 2,083	$ 312	$ 16,214	$ 69,684	2	2	DB
4	C.1304	Program Coordinator II	PANGELINAN, Emily	L9	$ 38,454	$ -	$ -	$ -	04/05/09	$ 1,326	$ 39,780	$ 9,575		$ -	$ 577	$ 174	$ 1,392	$ 156	$ 11,874	$ 51,654	1	1	DB
5	E.1201	Personnel Officer	FINONA, Daniel M.	L7	$ 35,802	$ -	$ -	$ -	07/04/08	$ 1,326	$ 37,128	$ 8,937	$ 404		$ 538	$ 174	$ 1,392	$ 156	$ 11,600	$ 48,728	1	1	DC
6	E.1002	Administrative Assistant	SALANGA, Yvette	J6	$ 29,825	$ -	$ -	$ -	06/13/09	$ 1,434	$ 31,259	$ 7,524	$ 404		$ 453	$ 174	$ -	$ -	$ 8,555	$ 39,814	0	0	DC
7	E.1003	Administrative Aide	SANTOS, Patricia	F3	$ 19,840	$ -	$ -	$ -	07/17/09	$ 882	$ 20,722	$ 4,988	$ 404		$ 300	$ 174	$ 1,392	$ 156	$ 7,413	$ 28,135	1	1	DC
8	E.1402	Maintenance Worker	FLORES, John C.	H15	$ 35,585	$ -	$ -	$ -	01/23/09	$ -	$ 35,585	$ 8,565	$ 404		$ 516	$ 174	$ 2,083	$ 312	$ 12,054	$ 47,639	2	2	DC
9	E.1405	Maintenance Supervisor	SAN AUGUSTIN, Henry	J13	$ 38,155	$ -	$ -	$ -	07/20/09	$ -	$ 38,155	$ 9,184			$ 553	$ 174	$ 2,083	$ 312	$ 12,306	$ 50,461	2	2	DB
10	E.1406	Maintenance Specialist	BEJADO, Jose	I11	$ 33,206	$ -	$ -	$ -	03/06/09	$ -	$ 33,206	$ 7,993	$ 404		$ 481	$ 174	$ 2,083	$ 312	$ 11,446	$ 44,652	2	2	DB
11	E.1407	Refrigeration Mechanic II	CABRERA, Luis M.	I11	$ 33,206	$ -	$ -	$ -	02/15/09	$ -	$ 33,206	$ 7,993			$ 481	$ 174	$ 3,572	$ 312	$ 12,532	$ 45,738	2	2	DB
12	P.1024	Housekeeper II	MAFNAS, Francisco	D8	$ 22,175	$ -	$ -	$ -	10/04/09	$ 792	$ 22,967	$ 5,528	$ 404		$ 333	$ 174	$ 1,512	$ 156	$ 8,107	$ 31,074	1	1	DC
		Total of Director's Office/Administrative Support Services Division			**$ 423,388**	**$ -**	**$ -**	**$ -**		**$ 7,739**	**$ 431,127**	**$ 103,772**	**$ 2,825**	**$ -**	**$ 6,249**	**$ 2,262**	**$ 21,460**	**$ 2,964**	**$ 139,532**	**$ 570,659**			
		VACANT POSITIONS																					
1	A.1001	Director	VACANT (Unclas)	LL3																	1	1	DB
2	A.1002	Deputy Director	VACANT	LL5																	1	1	DB
3	E.1001	Administrative Services Officer	VACANT-F	N1	$ 31,064	$ -	$ -	$ -			$ 31,064	$ 7,477	$ 404		$ 450	$ 174	$ 1,392	$ 156	$ 10,053	$ 41,117	1	1	DC
4	E.1301	Management Analyst IV	VACANT-F	N1	$ 31,064	$ -	$ -	$ -			$ 31,064	$ 7,477		$ -	$ 450	$ 174	$ 1,392	$ 156	$ 9,649	$ 40,713	1	1	DB
					$ 62,128	$ -	$ -	$ -		$ -	$ 62,128	$ 14,954	$ 404	$ -	$ 900	$ 348	$ 2,784	$ 312	$ 19,702	$ 81,830			
			Grand Total		$ 485,516	$ -	$ -	$ -		$ 7,739	$ 493,255	$ 118,726	$ 3,228	$ -	$ 7,149	$ 2,610	$ 24,244	$ 3,276	$ 159,234	$ 652,489			

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES DIVISION
FUND: GENERAL FUND

				Input by Department														Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)		
	Position	Position	Name of	Grade/		Overtime/Holiday	Special Pay	Night	Increment		(E+F+G+I)	Benefits										Class	Ret
No.	Number	Title	Incumbent	Step	Salary	Pay/Weekend	Hazardous Pay	Differential Pay	Date	Amt	Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	B.1001	Clinical Administrator	LEITHEISER, Andrea(unclas)	R20	$ 93,613	$ -	$ -	$ -	09/12/08		$ 93,613	$ 22,533	$ 404		$ 1,357	$ 174		$ 2,083	$ 234	$ 26,784	$ 120,397	2	2	DC
2	D.1010	Community Program Aide I	TAITAGUE, Marie	D4	$ 18,810	$ -	$ -	$ -	12/16/08	$ 990	$ 19,800	$ 4,766	$ 404	$ -	$ 287	$ 174		$ 2,083	$ 234	$ 7,947	$ 27,747	2	2	DC
3	B.1201	Medical Health Rec Supervisor	TYDINGCO, Karen	M10	$ 43,018	$ -	$ -	$ -	05/04/09	$ -	$ 43,018	$ 10,354	$ 404		$ 624	$ 174		$ 2,083	$ 234	$ 13,873	$ 56,891	2	2	DC
4	B.2002	Medical Records Clerk	MCDANIEL, Jesse	E20	$ 35,242	$ -	$ -	$ -	1/31/2008	$ 1,233	$ 36,475	$ 8,780	$ 404	$ -	$ 529	$ 174		$ 2,083	$ 234	$ 12,203	$ 48,678	2	2	DB
5	B.1602	Program Coordinator III	OSBORN, Gayle	M14	$ 49,364	$ -	$ -	$ -	03/03/09	$ -	$ 49,364	$ 11,882			$ 716	$ 174		$ 2,083	$ 234	$ 15,089	$ 64,453	2	2	DB
6	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	N16	$ 57,278	$ -	$ -	$ -	06/23/09		$ 57,278	$ 13,787			$ 831	$ 174		$ 2,083	$ 234	$ 17,109	$ 74,387	2	2	DB
7	B.1104	Secretary II (Typist)	AGUON, Rose	H14	$ 34,382	$ -	$ -	$ -	08/21/08	$ 1,203	$ 35,585	$ 8,565			$ 516	$ 174		$ 2,083	$ 234	$ 11,240	$ 46,825	3	3	DB
8	B.1501	Social Service Supervisor I	WEAKLEY, Mary	N13	$ 51,662	$ -	$ -	$ -	02/26/09		$ 51,662	$ 12,435			$ 749	$ 174		$ 2,083	$ 234	$ 15,675	$ 67,337	2	2	DB
9	B.1503	Social Worker I	OKUBO, Frances	K5	$ 30,820	$ -	$ 809	$ -	05/11/09	$ 1,541	$ 33,170	$ 7,984	$ 404		$ 481	$ 174		$ 2,083	$ 234	$ 11,360	$ 44,530	2	2	DC
10	B.1502	Social Worker II	ROSARIO, Barbara	L10	$ 39,780	$ -	$ 995	$ -	02/16/09		$ 40,775	$ 9,814			$ 591	$ 174		$ 2,083	$ 234	$ 12,896	$ 53,671	2	2	DB
11	B.1505	Social Worker III	QUINATA, Sylvia	M9	$ 41,584	$ -	$ 1,040	$ -	02/16/09		$ 42,624	$ 10,260	$ 404		$ 618	$ 174		$ 2,083	$ 234	$ 13,772	$ 56,396	2	2	DC
12	B.1507	Social Worker III	MIRAL, Marilyn	M15	$ 51,092	$ -	$ 1,277	$ -	06/15/09		$ 52,369	$ 12,605			$ 759	$ 174		$ 2,083	$ 234	$ 15,855	$ 68,225	2	2	DB
13	B.1703	Psychiatric Technician II	ALMANDRES, Mark	G12	$ 30,085	$ 4,513	$ 3,009	$ -	04/25/09		$ 37,606	$ 9,052			$ 480	$ 174		$ 1,785	$ 200	$ 11,691	$ 49,297	3	3	DB
14	B.1701	Psychiatric Technician II	QUINATA, Maria E.	G14	$ 32,228	$ 4,834	$ 3,223	$ -	05/03/09		$ 40,285	$ 9,697			$ 514	$ 174		$ 2,083	$ 234	$ 12,702	$ 52,986	2	2	DB
15	C.1112	Psychiatric Technician II	GARRIDO, George	G14	$ 32,228	$ 4,834	$ 3,223	$ -	05/03/09		$ 40,285	$ 9,697			$ 514	$ 174		$ 2,083	$ 234	$ 12,702	$ 52,987	2	2	DB
					$ 641,186	$ 14,181	$ 13,575	$ -		$ 4,967	$ 673,908	$ 162,210	$ 2,421	$ -	$ 9,566	$ 2,610		$ 30,649	$ 3,442	$ 210,898	$ 884,806			
	VACANT POSITIONS																							
1	B.1603	Word Processing Secretary II	VACANT-F	H1	$ 19,974	$ -	$ -	$ -		$ 1,248	$ 21,222	$ 5,108	$ 404		$ 308	$ 174		$ 2,083	$ 234	$ 8,310	$ 29,532	2	2	DB
2	B.1508	Social Worker I	VACANT-F	K1	$ 24,656	$ 4,623	$ 655	$ -	10/04/08	$ 1,541	$ 31,475	$ 7,576	$ 404		$ 389	$ 174		$ 1,392	$ 156	$ 10,091	$ 41,565	1	1	DC
3	B.1304	Social Worker II	VACANT-F	L1	$ 26,520	$ 4,623	$ 702			$ 1,541	$ 33,386	$ 8,036	$ 404		$ 417	$ 174		$ 1,392	$ 156	$ 10,578	$ 43,964	1	1	DC
					$ 71,150	$ 9,246	$ 1,356	$ -		$ 4,330	$ 86,082	$ 20,720	$ 1,211	$ -	$ 1,114	$ 522		$ 4,867	$ 546	$ 28,979	$ 115,062			
			Grand Total:		$ 712,336	$ 23,427	$ 14,931	$ -		$ 9,297	$ 759,991	$ 182,930	$ 3,632	$ -	$ 10,679	$ 3,132		$ 35,516	$ 3,988	$ 239,877	$ 999,868			

Footnote:

B1603	WPS II	To replace Geri Binondo	Separated 11/30/07
B1304	Social worker II	To replace Jun Hautea	Separated 11/30/07

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CHILD & ADOLESCENT SERVICES DIVISION
FUND: GENERAL FUND

	Input by Department																Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
	Position	Position	Name of	Grade/		Overtime/Holiday	Special Pay	Night	Increment		(E+F+G+I)	Benefits: Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)	Class		Ret
No.	Number	Title	Incumbent	Step	Salary	Pay/Weekend Pay	Hazardous Pay	Differential Pay	Date	Amt.	Subtotal	(J * 24.07%)	($15.52*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL	Hosp	Den	Type
1	D.1001	Psych. Social Svcs Administrator	UNPINGCO, Annie	Q14	$ 69,457	$ -	$ -	$ -	08/28/08	$ 2,431	$ 71,888	$ 17,303	$ 404		$ 1,042	$ 174	$ 2,083	$ 234	$ 21,240	$ 93,128	2	2	DB
2	D.1002	Secretary II (Typist)	AFLLEJE, Barbara	H13	$ 33,219	$ -	$ -	$ -	08/28/09		$ 33,219	$ 7,996	$ 404		$ 482	$ 174	$ 2,083	$ 234	$ 11,372	$ 44,591	2	2	DB
3	D.1302	Social Worker III	DUGAN, Susan	M16	$ 52,880		$ 1,367	$ -	12/18/09	$ 1,788	$ 56,035	$ 13,488	$ 404		$ 813	$ 174	$ 1,392	$ 156	$ 16,426	$ 72,461	1	1	DB
4	D.1303	Social Worker III	CEPEDA, Nadine	M3	$ 32,263		$ 851	$ -	08/01/08	$ 1,793	$ 34,907	$ 8,402	$ 404		$ 506	$ 174	$ 1,392	$ 156	$ 11,034	$ 45,941	1	1	DC
5	C.1106	Psychiatric Technician I	MARTIN, Baby Julia	F7	$ 23,808		$ 595	$ -	11/13/08	$ -	$ 24,403	$ 5,874	$ 404		$ 354	$ 174	$ 2,083	$ 234	$ 9,122	$ 33,525	2	2	DC
6	C.1422	Community Program Aide I	MESNGON, Julie	D4	$ 18,810		$ 495	$ -	08/30/08	$ 990	$ 20,295	$ 4,885	$ 404		$ 294	$ 174	$ 2,083	$ 234	$ 8,074	$ 28,369	2	2	DC
	Total of Child Adolescent Services Division				$ 230,437	$ -	$ 3,308	$ -		$ 7,002	$ 240,747	$ 57,948	$ 2,421	$ -	$ 3,491	$ 1,044	$ 11,116	$ 1,248	$ 77,268	$ 318,015			
1	D.1011	Community Program Aide I	VACANT-F	D1	$ 15,840		$ 421	$ -		$ 990	$ 17,251	$ 4,152	$ 404		$ 250	$ 174	$ 1,392	$ 156	$ 6,528	$ 23,779	1	1	DC
					$ 15,840	**$ -**	**$ 421**	**$ -**		**$ 990**	**$ 17,251**	**$ 4,152**	**$ 404**	**$ -**	**$ 250**	**$ 174**	**$ 1,392**	**$ 156**	**$ 6,528**	**$ 23,779**			

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CHILD MENTAL HEALTH INITIATIVE
FUND: GENERAL FUND - CMHI

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

	Input by Department																Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class		Ovrt	Ret
	Position	Position	Name of	Grade/		Overtime/Holiday Pay/Weekend Pay	Special Pay	Night Differential Pay	Increment		(E+F+G+I)	Benefits									Hosp	Den	Type	Type
No.	Number	Title	Incumbent	Step	Salary		Hazardous Pay		Date	Amt.	Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J + R)				
1	D.0009	Social Worker III	VACANT	M1	$ 28,678		$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 2,083	$ 234	$ 10,213	$ 38,891	2	2	S	DC
2	D.0010	Social Worker III	VACANT	M1	$ 28,678		$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 2,083	$ 234	$ 10,213	$ 38,891	2	2	S	DC
3	D.0011	Social Worker III	VACANT	M1	$ 28,678		$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 2,083	$ 234	$ 10,213	$ 38,891	2	2	S	DC
4	D.0012	Community Program Aide II	VACANT	E1	$ 16,656		$ -	$ -			$ 16,656	$ 4,009	$ 404		$ 242	$ 174	$ 2,083	$ 234	$ 7,145	$ 23,801	2	2	S	DC
5	D.0013	Community Program Aide II	VACANT	E1	$ 16,656		$ -	$ -			$ 16,656	$ 4,009	$ 404		$ 242	$ 174	$ 2,083	$ 234	$ 7,145	$ 23,801	2	2	S	DC
6	D.0002	Social Worker III	VACANT	M1	$ 28,678		$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 2,083	$ 234	$ 10,213	$ 38,891	2	2	S	DC
7	D.2042	Social Worker III	VACANT	M1	$ 28,678		$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 2,083	$ 234	$ 10,213	$ 38,891	2	2	S	DC
8	D.2043	Social Worker III	VACANT	M1	$ 28,678		$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 2,083	$ 234	$ 10,213	$ 38,891	2	2	S	DC
9	D.2044	Social Worker II	VACANT	L1	$ 26,520		$ -	$ -			$ 26,520	$ 6,383	$ 404		$ 385	$ 174	$ 2,083	$ 234	$ 9,662	$ 36,182	2	2	S	DC
10	D.1202	Psychiatric Social Worker II	VACANT	N1	$ 31,064		$ -	$ -			$ 31,064	$ 7,477	$ 404		$ 450	$ 174	$ 2,083	$ 234	$ 10,822	$ 41,886	2	2	S	DC
11	D.0021	Psychiatric Social Worker I	VACANT	M1	$ 28,678		$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 2,083	$ 234	$ 10,213	$ 38,891	2	2	S	DC
			Subtotal		$ 291,642	$ -	$ -	$ -		$ -	$ 291,642	$ 70,198	$ 4,439	$ -	$ 4,229	$ 1,914	$ 22,913	$ 2,574	$ 106,267	$ 397,909				

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES DIVISION
FUND: GENERAL FUND

				Input by Department													Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class	Ret
	Position	Position	Name of	Grade/		Overtime/Holid	Special Pay	Night	Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)	Hosp	Den	Type
No.	Number	Title	Incumbent	Step	Salary	ay Pay/Weekend	Hazardous Pay	Differential Pay	Date	Amt	Subtotal	(J * 24.07%)	($15.52*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL			
1	P.1002	Administrative Assistant	OSAWA, Rose	J11	$ 35,618	$ -	$ -	$ -	01/10/09	$ 1,204	$ 36,822	$ 8,863			$ 534	$ 174	$ 2,083	$ 234	$ 11,888	$ 48,710	2	2	DB
2	C.1002	Secretary II (Typist)	PAULINO, Debbie	H3	$ 22,471	$ -	$ -	$ -	04/17/09	$ 1,248	$ 23,719	$ 5,709			$ 344	$ 174	$ 2,083	$ 234	$ 8,544	$ 32,263	2	2	DB
3	C.1113	Licensed Practical Nurse I	CARINO, Mariam A.	H15	$ 51,242	$ 5,948	$ 5,245	$ 1,691	02/16/10	$ 1,203	$ 65,329	$ 15,725			$ 947	$ 174	$ 2,083	$ 234	$ 19,163	$ 84,492	2	2	DB
4	C.1107	Licensed Practical Nurse II	LEONES, Luz	I16	$ 56,791	$ 5,948	$ 5,812	$ 1,874	11/02/09	$ 1,333	$ 71,758	$ 17,272			$ 1,040	$ 174	$ 2,083	$ 234	$ 20,804	$ 92,562	2	2	DB
5	D.1103	Psychiatric Technician I	CING, Fred	F5	$ 22,044	$ 5,948	$ 2,293	$ 727	07/28/08	$ 882	$ 31,894	$ 7,677	$ 404		$ 462	$ 174	$ 2,083	$ 234	$ 11,034	$ 42,928	2	2	DC
6	B.1806	Psychiatric Technician I	DOMINGO, ANGELITO	F7	$ 23,808	$ 5,948	$ 2,469	$ 786	06/26/08	$ 881	$ 33,892	$ 8,158	$ 404		$ 491	$ 174	$ 2,083	$ 234	$ 11,544	$ 45,435	2	2	DC
7	B.1808	Psychiatric Technician I	TOPACIO, Amelita	F7	$ 23,808	$ 5,948	$ 2,381	$ 786	10/30/08	$ -	$ 32,923	$ 7,924	$ 404	$ -	$ 477	$ 174	$ 2,083	$ 234	$ 11,296	$ 44,219	2	2	DC
8	P.1016	Psychiatric Technician I	ROSALIN, Benny	F4	$ 20,942	$ 5,948	$ 2,204	$ 691	12/22/08	$ 1,102	$ 30,888	$ 7,435	$ 404		$ 448	$ 174	$ 2,083	$ -	$ 10,543	$ 41,431	2	0	DC
9	P.1017	Psychiatric Technician I	GUZMAN, James	F4	$ 20,942	$ 5,948	$ 2,204	$ 691	12/22/08	$ 1,102	$ 30,888	$ 7,435	$ 404		$ 448	$ 174	$ 2,083	$ 234	$ 10,777	$ 41,665	2	2	DC
10	P.1018	Psychiatric Technician I	BORJA, William	F3	$ 18,737	$ 5,948	$ 1,984	$ 618	03/30/09	$ 1,102	$ 28,389	$ 6,833	$ 404		$ 412	$ 174	$ 1,392	$ 156	$ 9,370	$ 37,760	1	1	DC
11	C.1408	Psychiatric Technician II	GATDULA, Richard	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	12/16/08	$ -	$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
12	C.1410	Psychiatric Technician II	GOMEZ, Rose	G10	$ 28,085	$ 5,948	$ 2,809	$ 927	11/09/08	$ -	$ 37,768	$ 9,091			$ 548	$ 174	$ 2,083	$ 234	$ 12,129	$ 49,898	2	2	DB
13	C.1411	Psychiatric Technician II	SUCGANG, Dalisay	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	12/07/08	$ -	$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
14	C.1121	Psychiatric Technician II	FAREK, Michaela	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	12/07/08	$ -	$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
15	B.1911	Psychiatric Technician II	BALANSAY, Elizabeth	G4	$ 22,234	$ 5,948	$ 2,340	$ 734	12/13/08	$ 1,170	$ 32,426	$ 7,805	$ 404		$ 470	$ 174	$ 1,392	$ 156	$ 10,401	$ 42,827	1	1	DC
16	D.1111	Psychiatric Technician II	PICO, Fortunato N. Jr.	G9	$ 27,149	$ 5,948	$ 2,715	$ 896	06/01/09	$ 937	$ 37,645	$ 9,061	$ 404		$ 546	$ 174	$ 2,083	$ 234	$ 12,502	$ 50,146	2	2	DC
17	D.1102	Psychiatric Technician II	TENORIO, Marie	G14	$ 32,228	$ 5,948	$ 3,332	$ 1,064	05/08/10	$ 1,090	$ 43,661	$ 10,509			$ 633	$ 174	$ 2,083	$ 234	$ 13,633	$ 57,295	2	2	DB
18	C.1115	Psychiatric Technician II	PUNO, Manuel	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	03/28/09		$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
19	C.1117	Psychiatric Technician II	TOVILLO, Maria	G8	$ 26,212	$ 5,948	$ 2,715	$ 865	06/07/09	$ 936	$ 36,676	$ 8,828	$ 404		$ 532	$ 174	$ 2,083	$ 234	$ 12,254	$ 48,930	2	2	DC
20	C.1118	Psychiatric Technician II	TANALIGA, Nelia	G14	$ 32,228	$ 5,948	$ 3,332	$ 1,064	03/05/10	$ 1,090	$ 43,661	$ 10,509			$ 633	$ 174	$ 2,083	$ 234	$ 13,633	$ 57,295	2	2	DB
21	D.1112	Psychiatric Technician II	CORTEZ, Antoinette M.	G17	$ 35,732	$ 5,948	$ 3,573	$ 1,179	12/02/08	$ -	$ 46,432	$ 11,176			$ 673	$ 174	$ 2,083	$ 234	$ 14,341	$ 60,773	2	2	DB
22	B.1908	Psychiatric Technician II	MANGUBAT, Noemi	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	06/01/09		$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
23	C.1122	Psychiatric Technician II	PETREE, Jayne	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	03/28/09		$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
24	C.2004	Psychiatric Nurse I (part-time)	PABLO, Ruth	K11	$ 55,120	$ 10,337	$ 5,698	$ 1,819	12/01/09	$ 1,864	$ 74,839	$ 18,014			$ 1,085	$ 174	$ 1,392	$ 156	$ 20,821	$ 95,660	1	1	DB
25	C.1102	Psychiatric Nurse III	ANTOLIN, Agrenilda	M13	$ 68,681	$ 16,557	$ 6,868	$ 2,266	03/17/09		$ 94,373	$ 22,716			$ 1,368	$ 174	$ 1,392	$ 234	$ 25,884	$ 120,257	1	2	DB
26	C.1104	Psychiatric Nurse III	EALDAMA, Lorna	M16	$ 76,147	$ 16,557	$ 7,881	$ 2,513	11/27/07	$ 2,666	$ 105,765	$ 25,458			$ 1,534	$ 174	$ 1,392	$ 156	$ 28,713	$ 134,478	1	1	DB
27	C.1417	Psychiatric Nurse I	RAMIREZ, Nora	K5	$ 44,381	$ 17,261	$ 4,438	$ -	07/07/08	$ 1,775	$ 67,855	$ 16,333	$ 404		$ 984	$ 174	$ 1,392	$ 156	$ 19,442	$ 87,297	1	1	DC
28	C.1201	Psychiatric Nurse I	DIVINO, Evelyn	K9	$ 51,481	$ 19,405	$ 5,148	$ 1,699	02/04/09	$ -	$ 77,733	$ 18,710	$ 404		$ 1,127	$ 174	$ 2,083	$ 234	$ 22,732	$ 100,465	2	2	DC
29	C.1404	Psychiatric Nurse I	BUAN, Corazon	K9	$ 51,481	$ 19,405	$ 5,148	$ 1,699	10/14/08	$ -	$ 77,733	$ 18,710	$ 404		$ 1,127	$ 174	$ 2,083	$ 234	$ 22,732	$ 100,465	2	2	DC
30	C.1001	Psychiatric Nurse Administrator	AVERY, Judith	Q10	$ 87,160		$ -	$ -	01/16/08	$ 3,051	$ 90,211	$ 21,714	$ 404		$ 1,308	$ 174	$ 2,083	$ 234	$ 25,916	$ 116,128	2	2	DC
31	C.1302	Psychiatric Nurse I	RIOS, Annparo	K5	$ 44,381		$ 4,438	$ -	12/30/08	$ 2,219	$ 51,038	$ 12,285	$ 404		$ 740	$ 174	$ 2,083	$ 234	$ 15,919	$ 66,957	2	2	DC
32	C.1406	Psychiatric Nurse I (part-time)	PERMALINO, Noreen (Unclas)	K2	$ 37,724	$ 19,405	$ 3,772	$ -	NA	$ 2,219	$ 63,120	$ 15,193	$ 404		$ 915	$ 174	$ 2,083	$ 234	$ 19,003	$ 82,122	2	2	DC
33	C.1403	Psychiatric Nurse II (part-time)	KERSH, Nancy (Unclas)	L10	$ 57,283	$ 4,406	$ 5,728	$ 2,864	03/10/10		$ 70,282	$ 16,917	$ 404		$ 914	$ 174	$ 1,392	$ 156	$ 19,956	$ 90,238	1	1	DC
34	EB.1002	Social Worker III	PIPER, Leticia	M7	$ 38,716		$ 3,149	$ -	07/30/08	$ 1,326	$ 43,191	$ 10,396	$ 404		$ 626	$ 174	$ 2,083	$ 234	$ 13,917	$ 57,108	2	2	DC
35	P.1025	Social Worker II	TYQUIENGCO, MaryEllen	L3	$ 29,835		$ 3,149	$ 985	03/06/09	$ 1,657	$ 35,626	$ 8,575	$ 404		$ 517	$ 174	$ 2,083	$ 234	$ 11,986	$ 47,612	2	2	DC
					$ 1,317,070	$ 248,243	$ 118,267	$ 34,192		$ 32,057	$ 1,749,830	$ 421,184	$ 7,263	$ -	$ 25,267	$ 6,090	$ 68,068	$ 7,488	$ 535,361	$ 2,285,191			
		Less: Labor Costs for Perm. Inj. Compliance			$ 350,073	$ 12,362	$ 13,703	$ 6,351		$ -	$ 382,489	$ 92,065	$ 3,751	$ -	$ 5,546	$ 1,650	$ 13,153	$ 1,450	$ 117,615	$ 500,104			
		Total of Nursing Services Division			$ 966,997	$ 235,881	$ 104,564	$ 27,841		$ 32,057	$ 1,367,341	$ 329,119	$ 3,512	$ -	$ 19,721	$ 4,440	$ 54,915	$ 6,038	$ 417,746	$ 1,785,087			
																				#REF!			
																				$ 180,000			
		VACANT POSITIONS																					
1	C.1413	Psychiatric Technician II	VACANT-F	G1	$ 18,723	$ -	$ -	$ -		$ 1,248	$ 19,971	$ 4,807	$ 404		$ 290	$ 174	$ 2,083	$ 234	$ 7,991	$ 27,962	2	2	DC

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES DIVISION
FUND: GENERAL FUND

	Input by Department																Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
	Position	Position	Name of	Grade/		Overtime/Holid	Special Pay		Increment		(E+F+G+I)	Benefits									Class	Ret
No.	Number	Title	Incumbent	Step	Salary	ay Pay/Weekend	Hazardous Pay	Night Differential Pay	Date	Amt	Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp Den	Type
					$ 18,723	$ -	$ -	$ -		$ 1,248	$ 19,971	$ 4,807	$ 404	$ -	$ 290	$ 174	$ 2,083	$ 234	$ 7,991	$ 27,962		
			Grand Total:		$ 985,720	$ 235,881	$ 104,564	$ 27,841		$ 33,305	$ 1,387,312	$ 333,926	$ 3,916	$ -	$ 20,011	$ 4,614	$ 56,998	$ 6,272	$ 425,737	$ 1,813,049		

Footnote:
C.1413 PT II To replace Mary Jane Maizano Separate 39438

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
HEALTHY FUTURES FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DIRECTOR'S OFFICE/PROFESSIONAL SUPPORT SERVICES UNIT
FUND: HEALTHY FUTURE FUNDS

	Input by Department																Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
							Special Pay		Increment			Benefits									Class	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential Pay	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Ret Type
1	A.1103	Staff Psychiatrist	POST, Laura (Unclas)	T20	$ 190,160	$ -	$ -	$ -	NA	$ -	$ 190,160	$ 45,772	$ 404		$ 2,757	$ 174	$ 1,392	$ 156	$ 50,655	$ 240,815	1	1	DC
		Total of Director's Office/Professional Support Services Unit			**$ 190,160**	**$ -**	**$ -**	**$ -**		**$ -**	**$ 190,160**	**$ 45,772**	**$ 404**	**$ -**	**$ 2,757**	**$ 174**	**$ 1,392**	**$ 156**	**$ 50,655**	**$ 240,815**			

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES DIVISION
FUND: HEALTHY FUTURES FUND

	Input by Department																Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class		Ret
	Position	Position	Name of	Grade/		Overtime/Holiday Pay/Weekend	Special Pay: Hazardous	Special Pay: Night Differential	Increment: Date	Increment: Amt	(E+F+G+I)	Benefits: Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)	Hosp	Den	Type
No.	Number	Title	Incumbent	Step	Salary	Pay	Pay	Pay			Subtotal	(J * 24.07%)	($15.52*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL			
1	E.1005	Program Coordinator II	DAMIAN, ALEJANDRO	L7	$ 35,802	$ -	$ -	$ -	10/08/09	$ 1,326	$ 37,128	$ 8,618	$ 404		$ 538	$ 174	$ -	$ -	$ 9,733	$ 46,861	0	0	DC
2	B.1604	Program Coordinator III	CALAMBA, Richard	M15	$ 51,092	$ -	$ -	$ -	01/01/09	$ -	$ 51,092	$ 12,298			$ 741	$ 174	$ 2,083	$ 234	$ 15,530	$ 66,622	2	2	DB
3	C.1108	Psychiatric Technician II	BOLAND, Patrick	G13	$ 31,138	$ -	$ -	$ -	09/26/08	$ 1,090	$ 32,228	$ 7,495			$ 467	$ 174	$ 1,392	$ 156	$ 9,684	$ 41,912	1	1	DB
4	B.1705	Social Service Supervisor	SANCHEZ, Reina	N13	$ 51,662	$ -	$ 3,396	$ 1,705	03/22/09	$ -	$ 56,763	$ 12,435	$ 404		$ 823	$ 174	$ 2,083	$ 234	$ 16,153	$ 72,915	2	2	DC
5	C.1418	Psychiatric Technician I	SIMION, Kachiosy	F4	$ 20,942	$ 2,976	$ 2,094	$ -	11/25/08	$ 1,102	$ 27,114	$ 5,041	$ 404		$ 393	$ 174	$ 1,392	$ 156	$ 7,559	$ 34,674	1	1	DC
6	B.1809	Community Program Aide I	UNTALAN, Veona	D5	$ 19,800	$ 4,268	$ 1,980	$ 621	04/05/09	$ 990	$ 27,659	$ 4,766	$ 404		$ 401	$ 174	$ 2,083	$ 234	$ 8,061	$ 35,721	2	2	DC
7	D.1007	Psychiatric Technician I	AGUON, Stephanie	F4	$ 20,942	$ 4,333	$ 2,094	$ 691	12/13/2008	$ 1,102	$ 29,162	$ 5,041	$ 404		$ 423	$ 174	$ 2,083	$ 234	$ 8,358	$ 37,520	2	2	DC
8	D.1006	Psychiatric Technician I	EL SAYEH, Mahmoud	F4	$ 20,942	$ 4,498	$ 2,094	$ 691	12/2/2008	$ 1,102	$ 29,328	$ 5,041	$ 404		$ 425	$ 174	$ 2,083	$ 234	$ 8,361	$ 37,688	2	2	DC
9	D.1105	Psychiatric Technician I	SIOCO, Emma	F4	$ 20,942	$ 4,502	$ 2,094	$ 691	02/17/09	$ 1,102	$ 29,331	$ 5,041	$ 404		$ 425	$ 174	$ 2,083	$ 234	$ 8,361	$ 37,692	2	2	DC
10	D.1109	Psychiatric Technician II	MUNA, JEFFREY	G12	$ 30,085	$ 4,513	$ 3,110	$ 993	03/13/10	$ 1,017	$ 39,718	$ 7,241			$ 576	$ 174	$ 2,083	$ 234	$ 10,308	$ 50,026	2	2	DC
11	D.1004	Psychiatric Technician II	DANTE, Theresa	G13	$ 31,138	$ 4,671	$ 3,114	$ -	07/10/09	$ -	$ 38,923	$ 7,495	$ 404	$ -	$ 564	$ 174	$ 2,083	$ 234	$ 10,954	$ 49,876	2	2	DC
12	B.1810	Psychiatric Technician I	CAMACHO, Elizabeth	F5	$ 22,044	$ 4,752	$ 2,204	$ 727	03/01/09	$ 1,102	$ 30,830	$ 5,306	$ 404		$ 447	$ 174	$ 2,083	$ 234	$ 8,648	$ 39,478	2	2	DC
13	C.1116	Psychiatric Technician I	SAN NICOLAS, Dolores	F5	$ 22,044	$ 4,752	$ 2,204	$ 727	03/22/09	$ 1,102	$ 30,830	$ 5,306	$ 404		$ 447	$ 174	$ 1,392	$ 156	$ 7,879	$ 38,709	1	1	DC
14	B.2000	Social Worker III	CASINO, Efren	M8	$ 40,150	$ 5,671	$ 4,015	$ 1,278	04/17/09	$ 1,434	$ 52,548	$ 9,664	$ 404		$ 762	$ 174	$ 2,083	$ 234	$ 13,321	$ 65,869	2	2	DC
15	B.1804	Psychiatric Technician II	GARCIA, Violeta	G8	$ 26,212	$ 5,948	$ 2,621	$ 865	08/27/08	$ 937	$ 36,583	$ 6,309	$ 404		$ 530	$ 174	$ 2,083	$ 234	$ 9,734	$ 46,318	2	2	DC
16	B.1203	Mental Health Recreation	CRUZ, Peter	K15	$ 43,925	$ -	$ -	$ -	4/1/2009	$ -	$ 43,925	$ 10,573	$ -	$ -	$ 637	$ 174	$ 2,083	$ 234	$ 13,701	$ 57,626	2	2	DB
17	D.1106	Psychiatric Technician II	GARCIA, Roswell	G9	$ 27,149	$ 5,948	$ 2,715	$ 896	06/01/09	$ 937	$ 37,645	$ 6,535	$ 404		$ 546	$ 174	$ 2,083	$ 234	$ 9,975	$ 47,620	2	2	DC
					$ 516,009	$ 56,833	$ 33,737	$ 9,885		$ 14,343	$ 630,807	$ 124,203	$ 5,246	$ -	$ 9,147	$ 2,958	$ 31,255	$ 3,510	$ 176,319	$ 807,126			
1	D.1002	Social Worker III	VACANT-F	M1	$ 28,678	$ -	$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,392	$ 156	$ 9,444	$ 38,122	1	1	DC
					$ 28,678	$ -	$ -	$ -		$ -	$ 28,678	$ 6,903	$ 404	$ -	$ 416	$ 174	$ 1,392	$ 156	$ 9,444	$ 38,122			
			Grand Total		$ 544,687	$ 56,833	$ 33,737	$ 9,885		$ 14,343	$ 659,485	$ 131,106	$ 5,649	$ -	$ 9,563	$ 3,132	$ 32,647	$ 3,666	$ 185,763	$ 845,248			

Footnote:
D.1002 Social Worker II To replace Maeleen Sanchez Separated on 11/07

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
HEALTHY FUTURES FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES DIVISION
FUND: HEALTHY FUTURE FUNDS

	Input by Department																	Input by Department				Class		Ret
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits												
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/ Holiday Pay	Hazardous Pay	Night Differential	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	C.1421	Community Program Aide I	LAPID, CANDIDA	D5	$ 19,800	$ -	$ -	$ -	03/08/09	$ 990	$ 20,790	$ 4,766	$ -	$ -	$ 301	$ 174		$ 2,083	$ 234	$ 7,558	$ 28,348	2	2	DC
		Total of Nursing Services Division			$ 19,800	$ -	$ -	$ -		$ 990	$ 20,790	$ 4,766	$ -	$ -	$ 301	$ 174		$ 2,083	$ 234	$ 7,558	$ 28,348			

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DEPARTMENTAL / PERMANENT INJUNCTION REQUIREMENTS
FUND: PI.: 29-19 CHAPTER VIII, SEC 1(K)(7)-SPECIAL FUND-BOND PROCEEDS

	Input by Department																Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
	Position	Position	Name of	Grade/		Overtime/Holida	Special Pay		Increment		(E+F+G+I)	Benefits									Class	Ret
No.	Number	Title	Incumbent	Step	Salary	y Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt	Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
		VACANT POSITIONS																					
NURSING SERVICES DIVISION																							
1	C1406	Psychiatric Nurse II	VACANT	L1	38,189	$ 2,938	$ 3,819	$ 1,909			$ 46,855	$ 11,278	$ 404		$ 609	$ 174	$ 1,392	$ 156	$ 14,012	$ 60,867	1	1	DC
2	D.1114	Psychiatric Technician II	VACANT	G1	18,723	$ 1,440	$ 1,872	$ 936			$ 22,972	$ 5,529	$ 404		$ 299	$ 174	$ 1,392	$ 156	$ 7,954	$ 30,925	1	1	DB
3	F.1017	Psychiatric Nurse III	SOGO-AN, Rosemin	M4	49,041	$ 3,772	$ 4,904	$ 1,618			$ 59,335	$ 14,282	$ 404		$ 782	$ 174	$ 1,392	$ 156	$ 17,190	$ 76,525	1	1	DC
			Subtotal		105,952	8,150	10,595	4,464			129,162	31,089	1,211		1,690	522	4,176	468	39,156	168,318			
DIRECTOR'S OFFICE - PROFESSIONAL SUPPORT UNIT																							
1		Clinical Psychologist (consultant)	VACANT	Uncl.	20,000						$ 20,000	$ 4,814	$ 404		$ 290	$ 174	$ 1,392	$ 156	$ 7,230	$ 27,230	1	1	DC
2	A1107	Clinical Psychologist	VACANT	P10	55,274						$ 55,274	$ 13,304	$ 404		$ 801	$ 174	$ 1,392	$ 156	$ 16,231	$ 71,505	1	1	DC
3	A.1106	Staff Psychiatrist*	VACANT	Uncl.	167,704	$ -	$ -	$ -			$ 167,704	$ 40,366	$ 404		$ 2,432	$ 174	$ 1,392	$ 156	$ 44,924	$ 212,628	1	1	DC
4	A.1102	Staff Psychiatrist*	VACANT	Uncl.	167,704	$ -	$ -	$ -			$ 167,704	$ 40,366	$ 404		$ 2,432	$ 174	$ 1,392	$ 156	$ 44,924	$ 212,628	1	1	DC
			Subtotal		410,682	$ -	$ -	$ -			$ 410,682	$ 98,851	$ 1,614	$ -	$ 5,955	$ 696	$ 5,568	$ 624	$ 113,308	$ 523,990			
CLINICAL SERVICES DIVISION																							
1	B.1702	Psychiatric Social Wkr.I	VACANT	M1	28,678		$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,392	$ 156	$ 9,444	$ 38,122	1	1	DC
2	B.1504	Social Worker III	VACANT	M1	28,678	$ -	$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,392	$ 156	$ 9,444	$ 38,122	1	1	DC
3	B.1508	Social Worker II	VACANT	L1	26,520	$ -	$ -	$ -			$ 26,520	$ 6,383	$ 404	$ -	$ 385	$ 174	$ 1,392	$ 156	$ 8,894	$ 35,414	1	1	DC
4	B.1510	Social Worker III	VACANT	M1	28,678	$ -	$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,392	$ 156	$ 9,444	$ 38,122	1	1	DC
5	PI.3006	Community Program Aide II	VACANT	E1	16,656	$ -	$ -	$ -			$ 16,656	$ 4,009	$ 404	$ -	$ 242	$ 174	$ 1,392	$ 156	$ 6,377	$ 23,033	1	1	DC
6	PI.3007	Community Program Aide II	VACANT	E1	16,656	$ -	$ -	$ -			$ 16,656	$ 4,009	$ 404	$ -	$ 242	$ 174	$ 1,392	$ 156	$ 6,377	$ 23,033	1	1	DC
7	PI.3008	Community Program Aide II	VACANT	E1	16,656	$ -	$ -	$ -			$ 16,656	$ 4,009	$ 404	$ -	$ 242	$ 174	$ 1,392	$ 156	$ 6,377	$ 23,033	1	1	DC
8	PI.3009	Community Program Aide II	VACANT	E1	16,656	$ -	$ -	$ -			$ 16,656	$ 4,009	$ 404	$ -	$ 242	$ 174	$ 1,392	$ 156	$ 6,377	$ 23,033	1	1	DC
9	PI.3010	Community Program Aide I	VACANT	D1	15,840	$ -	$ -	$ -			$ 15,840	$ 3,813	$ 404	$ -	$ 230	$ 174	$ 1,392	$ 156	$ 6,168	$ 22,008	1	1	DC
10	PI.3011	Community Program Aide I	VACANT	D1	15,840	$ -	$ -	$ -			$ 15,840	$ 3,813	$ 404	$ -	$ 230	$ 174	$ 1,392	$ 156	$ 6,168	$ 22,008	1	1	DC
11	PI.3012	Community Program Aide I	VACANT	D1	15,840	$ -	$ -	$ -			$ 15,840	$ 3,813	$ 404	$ -	$ 230	$ 174	$ 1,392	$ 156	$ 6,168	$ 22,008	1	1	DC
12	PI.3013	Community Program Aide I	VACANT	D1	15,840	$ -	$ -	$ -			$ 15,840	$ 3,813	$ 404	$ -	$ 230	$ 174	$ 1,392	$ 156	$ 6,168	$ 22,008	1	1	DC
13	F.1024	Psychiatric Technician II	VACANT	G1	18,723	$ 1,440	$ 1,440	$ 936			$ 22,540	$ 5,425	$ 404		$ 292	$ 174	$ 1,392	$ 156	$ 7,843	$ 30,382	1	1	DC
14	B.1909	Psychiatric Technician II	VACANT	G1	18,723	$ 1,440	$ 1,440	$ 936			$ 22,540	$ 5,425	$ 404		$ 292	$ 174	$ 1,392	$ 156	$ 7,843	$ 30,382	1	1	DC
15	F.1029	Psychiatric Social Wkr.I	VACANT	M1	28,678		$ -	$ -			$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,392	$ 156	$ 9,444	$ 38,122	1	1	DC
16	PI.3000	Physical Therapist II	VACANT	M1	28,678		$ 2,206	$ 1,434			$ 32,318	$ 7,779	$ 404		$ 448	$ 174	$ 1,392	$ 156	$ 10,352	$ 42,670	1	1	DC
17	PI.3001	Occupational Therapist II	VACANT	M1	28,678		$ 2,206	$ 1,434			$ 32,318	$ 7,779	$ 404		$ 448	$ 174	$ 1,392	$ 156	$ 10,352	$ 42,670	1	1	DC
18	PI.3002	Recreational Therapy Tech II	VACANT	G1	18,723	$ 1,440	$ 1,440	$ 936			$ 22,540	$ 5,425	$ 404		$ 292	$ 174	$ 1,392	$ 156	$ 7,843	$ 30,382	1	1	DC
19	PI.3003	Community Nutritionist II	VACANT	N1	31,064		$ 2,390	$ 1,553			$ 35,007	$ 8,426	$ 404		$ 485	$ 174	$ 1,392	$ 156	$ 11,037	$ 46,043	1	1	DC
20	PI.3004	Speech/Language Clinician	VACANT	K1	24,656		$ 1,897	$ 1,233			$ 27,785	$ 6,688	$ 404		$ 385	$ 174	$ 1,392	$ 156	$ 9,198	$ 36,984	1	1	DC
			Subtotal		440,461	$ 4,321	$ 13,019	$ 8,462			$ 466,263	$ 112,229	$ 8,070	$ -	$ 6,579	$ 3,480	$ 27,840	$ 3,120	$ 161,319	$ 627,582			
DIRECTOR'S OFFICE																							
1	PI.3005	Quality Assurance Coordinator	VACANT	M1	28,678						$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,392	$ 156	$ 9,444	$ 38,122	1	1	DC
2	PI.3014	Safety Administrator	VACANT	M1	28,678						$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,392	$ 156	$ 9,444	$ 38,122	1	1	DC
			Subtotal		57,356	$ -	$ -	$ -			$ 57,356	$ 13,806	$ 807	$ -	$ 832	$ 348	$ 2,784	$ 312	$ 18,889	$ 76,245			

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DRUG & ALCOHOL/NEW BEGINNINGS
FUND: SAPT

	Input by Department																Input by Department				Class		Ret
	(A)	(B)	(C)	(D)	(E)	(F)	Special Pay (G)		Increment (H)	(I)	(J)	(K)	(L)	(M)	Benefits (N)	(O)	(P)	(Q)		(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	SA.2232	Substance Abuse Pgrm Manager	SABANG, Don	N9	$ 45,043		$ -	$ -		$ 1,747	$ 46,790	$ 11,262	$ 404		$ 678	$ 174	$ 2,083	$ 234	$ 14,835	$ 61,625	2	2	DC
2	SA.2214	Word Processing Secretary II	FASUUAMALIE, Jennifer	H6	$ 25,967				03/06/09	$ 999	$ 26,966	$ 6,491	$ 404		$ 391	$ 174	$ 2,083	$ 234	$ 9,776	$ 36,742	2	2	DB
3	SA.2215	Chemical Depn Trmt Spec II	SABANG, William	L7	$ 35,802				12/19/08	$ 1,326	$ 37,128	$ 8,937	$ 404		$ 538	$ 174	$ 2,083	$ 234	$ 12,370	$ 49,498	2	2	DC
4	SA.2217	Cemical Depn Trmt Spec III	FRANCISCO, Teresita	M8	$ 40,150				10/17/08		$ 40,150	$ 9,664	$ 404		$ 582	$ 174	$ 2,083	$ 234	$ 13,141	$ 53,291	2	2	DC
5	SA.2218	Chemical Depn Trmt Spec II	QUITAGUA, Tracy	L7	$ 35,802				10/03/08		$ 35,802	$ 8,618	$ 404		$ 519	$ 174	$ 1,392	$ 156	$ 11,262	$ 47,064	1	1	DC
6	SA.2219	Chemical Depn Trmt Spec II	DUENAS, Athena	L6	$ 34,476				12/20/08	$ 1,326	$ 35,802	$ 8,618	$ 404		$ 519	$ 174	$ 2,083	$ 234	$ 12,031	$ 47,833	2	2	DC
7	SA.2223	Chemical Depn Trmt Spec I	REYES, Vallerie	J2	$ 24,376				07/18/08	$ 1,434	$ 25,810	$ 6,212	$ 404		$ 374	$ 174	$ 2,083	$ 234	$ 9,481	$ 35,291	2	2	DC
8	SA.2226	Psychiatric Technician I	CHOFFAT, Sam	F7	$ 23,808				10/23/08		$ 23,808	$ 5,731	$ 404		$ 345	$ 174	$ 2,083	$ 234	$ 8,970	$ 32,778	2	2	DB
9	SA. 2231	Program Coordinator III	MALIG, Remedios	M12	$ 46,082				07/01/10	$ 1,558	$ 47,640	$ 11,467	$ 404		$ 691	$ 174	$ 2,083	$ 234	$ 15,052	$ 62,692	2	2	DB
		Total of SAPT			$ 311,506	$ -	$ -	$ -		$ 8,390	$ 319,896	$ 76,999	$ 3,632	$ -	$ 4,638	$ 1,566	$ 18,056	$ 2,028	$ 106,919	$ 426,815			
1	SA.2213	Chemical Depn Trmt Spec III	VACANT-F	M1	$ 28,678				07/01/08	$ 1,434	$ 30,112	$ 7,248	$ 404		$ 437	$ 174	$ 2,083	$ 234	$ 10,579	$ 40,691	2	2	DB
					$ 28,678	**$ -**	**$ -**	**$ -**		**$ 1,434**	**$ 30,112**	**$ 7,248**	**$ 404**	**$ -**	**$ 437**	**$ 174**	**$ 2,083**	**$ 234**	**$ 10,579**	**$ 40,691**			
			Grand Total		$ 340,184	$ -	$ -	$ -		$ 9,824	$ 350,008	$ 84,247	$ 4,035	$ -	$ 5,075	$ 1,740	$ 20,139	$ 2,262	$ 117,498	$ 467,506			

Footnote:

SA.2213 To replace Don Sabang Promoted 5/08

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: HEALING HEARTS
FUND: EDWARD BYRNE

	Input by Department																Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class		Ret
	Position	Position	Name of	Grade/		Overtime/Holid	Special Pay	Increment		(E+F+G+I)	Benefits					Medical	Dental	Total Benefits	(J+R)	Hosp	Den	Type
No.	Number	Title	Incumbent	Step	Salary	ay Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	(Premium)	(Premium)	(K thru Q)	TOTAL			
1	C.2240	Social Worker II	CAMACHO, Renee	L5	$ 33,150		$ -	$ -	08/09/08	$ 1,434	$ 34,584	$ 8,324	$ 404		$ 501	$ 174	$ 2,083	$ 234	$ 11,720	$ 46,304	2	2	DC
					$ 33,150	$ -	$ -	$ -		$ 1,434	$ 34,584	$ 8,324	$ 404	$ -	$ 501	$ 174	$ 2,083	$ 234	$ 11,720	$ 46,304			

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: PREVENTION AND EARLY INTERVENTION
FUND: PEACE

	Input by Department																Input by Department				Class		Ret
	(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
	Position	Position	Name of	Grade/		Overtime/Holiday Pay/Weekend Pay	Special Pay: Hazardous Pay	Night Differential Pay	Increment: Date	Increment: Amt.	(E+F+G+I)	Benefits: Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)	Hosp	Den	Type
No.	Number	Title	Incumbent	Step	Salary						Subtotal	(J * 24.07%)	($15.52*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL			
1	SI.2000	Special Projects Coord	PAULINO, Helene **(Unclass)**	M5	$ 35,848		$ -	$ -	NA	$ 1,434	$ 37,282	$ 8,974	$ 404		$ 541	$ 174	$ 2,083	$ 234	$ 12,409	$ 49,691	2	2	DC
2	SI.2001	Research & Statistics Analyst II	ROSADINO, Mary Grace	M3	$ 32,263				07/02/08		$ 32,263	$ 7,766	$ 404		$ 468	$ 174	$ -	$ -	$ 8,811	$ 41,074			
3	SI.2004	Special Projects Coord	DUENAS, Deborah **(Uncl)**	M3	$ 32,263				NA		$ 32,263	$ 7,766	$ 404		$ 468	$ 174	$ 2,083	$ 234	$ 11,128	$ 43,391	2	2	DB
4	SI.2005	Program Coordinator III	TOPASNA, Audrey	M9	$ 41,584				07/24/09	$ 1,434	$ 43,018	$ 10,354	$ 404		$ 624	$ 174	$ 2,083	$ 234	$ 13,873	$ 56,891	2	2	DC
5	SI.2006	Special Projects Coord	SASAMOTO, Michelle **(Uncl)**	M1	$ 28,678				NA		$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 2,083	$ 234	$ 10,213	$ 38,891	2	2	DC
6	SI.2008	Special Projects Coord	REYES, Logan **(Unclas)**	M1	$ 28,678				NA		$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,392	$ 156	$ 9,444	$ 38,122	1	1	DC
7	SI.2009	Program Coordinator II	PEREZ, Ricardo	L8	$ 37,128				02/16/09		$ 37,128	$ 8,937	$ 404		$ 538	$ 174	$ 2,083	$ 234	$ 12,370	$ 49,498	2	2	DC
8	SI.2010	Administrative Officer	LOZADA, Maria	L10	$ 39,780				02/16/10	$ 1,326	$ 41,106	$ 9,894	$ 404		$ 596	$ 174	$ 2,083	$ 234	$ 13,385	$ 54,491	2	2	DC
9	SI.2012	Comm Program Aide I	BORJA, Vanessa	D4	$ 18,810				02/14/09	$ 990	$ 19,800	$ 4,766	$ 404		$ 287	$ 174	$ 2,083	$ 234	$ 7,947	$ 27,747	2	2	DB
10	SI.2007	Program Coordinator III	BLAZ, Matthew	M2	$ 30,471				03/19/09	$ 1,541	$ 32,012	$ 7,705	$ 404		$ 464	$ 174	$ 2,083	$ 234	$ 11,064	$ 43,076	2	2	DB
11	SI.2018	Public Information Officer	CAMACHO, Christine	M4	$ 34,056				09/14/08	$ 1,792	$ 35,848	$ 8,629	$ 404		$ 520	$ 174	$ 2,083	$ 234	$ 12,043	$ 47,891	2	2	DB
					$ 359,559	$ -	$ -	$ -		$ 8,517	$ 368,076	$ 88,596	$ 4,439	$ -	$ 5,337	$ 1,914	$ 20,139	$ 2,262	$ 122,687	$ 490,763			

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: PREVENTION AND EARLY INTERVENTION
FUND: DIG

	Input by Department																Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)	Class		Ret
	Position	Position	Name of	Grade/		Overtime/Holiday Pay/Weekend	Special Pay	Increment		(E+F+G+1)	Benefits						Medical	Dental	Total Benefits	(J + R)	Hosp	Den	Type
No.	Number	Title	Incumbent	Step	Salary	Pay	Hazardous Pay / Night Differential Pay	Date	Amt.	Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)		(Premium)	(Premium)	(K thru Q)	TOTAL			
1	E.1104	Special Projects Coord	PANGELINAN, Chris (Uclas)	M10	$ 43,018		$ - / $ -			$ 43,018	$ 10,354	$ 404		$ 624	$ 174		$ 2,083	$ 234	$ 13,873	$ 56,891	2	2	DC
					$ 43,018	$ -	$ - / $ -		$ -	$ 43,018	$ 10,354	$ 404	$ -	$ 624	$ 174		$ 2,083	$ 234	$ 13,873	$ 56,891			

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CHILD MENTAL HEALTH INITIATIVE
FUND: FEDERAL FUND - CMHI

	Input by Department																Input by Department				Class		Ret
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
	Position	Position	Name of	Grade/		Overtime/Holid	Special Pay		Increment		(E+F+G+I)	Benefits					Medical	Dental	Total Benefits	(J + R)	Hosp	Den	Type
							Hazardous	Night				Retirement	Retire (DDI)	Social Security	Medicare	Life							
No.	Number	Title	Incumbent	Step	Salary	ay Pay/Weekend Pay	Pay	Differential Pay	Date	Amt	Subtotal	(J * 24.07%)	($15.52*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL			
1	CM4406	Key Familiy Contact Coord	EDGERLE, Mary Therese (Uncl)	J10	$ 34,414		$ -	$ -	NA		$ 34,414	$ 8,283	$ 404		$ 499	$ 174	$ 2,083	$ 234	$ 11,677	$ 46,091	2	2	DC
2	CM.4410	Data/Administrative Clerk	LEON GUERRERO, Venese (uncl)	G6	$ 24,340		$ -	$ -	NA		$ 24,340	$ 5,859	$ 404		$ 353	$ 174	$ 2,083	$ 234	$ 9,106	$ 33,446	2	2	DC
3	CM4412	Care Coordinator	DUENAS, Elisa (Unclas)	M2	$ 30,471				NA		$ 30,471	$ 7,334	$ 404		$ 442	$ 174	$ 1,392	$ 156	$ 9,902	$ 40,373	1	1	DC
4	CM4413	Care Coordinator	MOORE, Jane (Unclas)	M5	$ 35,848				NA		$ 35,848	$ 8,629	$ 404		$ 520	$ 174	$ 2,083	$ 234	$ 12,043	$ 47,891	2	2	DC
5	CM4414	Care Coordinator	CAMACHO, Lavina (Unclas)	M2	$ 30,471				NA		$ 30,471	$ 7,334	$ 404		$ 442	$ 174	$ 2,083	$ 234	$ 10,671	$ 41,142	2	2	DC
6	CM4417	Care Coordinator	MARTIN, Juan (uncl)	M1	$ 28,678				NA		$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 2,083	$ 234	$ 10,213	$ 38,891	2	2	DC
7	CM4420	Care Coordinator	PALOMO, Chad (uncl)	M2	$ 30,471				NA		$ 30,471	$ 7,334	$ 404		$ 442	$ 174	$ 1,392	$ 156	$ 9,902	$ 40,373	1	1	DC
8	CM4421	Care Coordinator	GABA, Rhoda (uncl)	M2	$ 30,471				NA		$ 30,471	$ 7,334	$ 404		$ 442	$ 174	$ 2,083	$ 234	$ 10,671	$ 41,142	2	2	DC
9	CM4422	Care Coordinator	SABLAN, Jeanne (uncl)	M2	$ 30,471				NA		$ 30,471	$ 7,334	$ 404		$ 442	$ 174	$ 1,392	$ 156	$ 9,902	$ 40,373	1	1	DC
10	CM4428	Key Familiy Contact Coord	YANGER, Mary Jane (uncl)	J3	$ 25,810				NA		$ 25,810	$ 6,212	$ 404		$ 374	$ 174	$ 2,083	$ 234	$ 9,481	$ 35,291	2	2	DC
11	CM4429	Key Familiy Contact Coord	URUO. John (uncl)	J3	$ 25,810				NA		$ 25,810	$ 6,212	$ 404		$ 374	$ 174	$ 1,392	$ 234	$ 8,790	$ 34,600	1	2	DC
12	CM.4427	Key Family Contact Coord	Torres, Rowena (unclas)	J4	$ 27,244		$ -	$ -			$ 27,244	$ 6,558	$ 404		$ 395	$ 174	$ 1,392	$ 156	$ 9,078	$ 36,322	1	1	DC
13	CM.4408	Technical Asst Coord	Grajek, Bernadita (unclas)	M4	$ 34,056		$ -	$ -			$ 34,056	$ 8,197	$ 404		$ 494	$ 174	$ 1,392	$ 156	$ 10,817	$ 44,873	1	1	DC
14	CM.4409	Youth Coordinator	Taijeron, Sonia (unclas)	H7	$ 26,965		$ -	$ -			$ 26,965	$ 6,490	$ 404		$ 391	$ 174	$ 2,083	$ 234	$ 9,776	$ 36,741	2	2	DC
			Grand Total		$ 415,520	$ -	$ -	$ -		$ -	$ 415,520	$ 100,016	$ 5,649	$ -	$ 6,025	$ 2,436	$ 25,016	$ 2,886	$ 142,028	$ 557,548			

Footnote:
CM4415 Care Coordinator To replace Dan Calvo Separated 11/07

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2008
CURRENT STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DIRECTOR'S OFFICE
FUND: FEDERAL FUND - CMHI&SAPT

	Input by Department																Input by Department				Class		Ret
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits											
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	CM.4411	Administrative Officer	AFLAGUE, Marilyn	J10	$ 34,414	$ -	$ -	$ -			$ 34,414	$ 8,283	$ 404		$ 499	$ 174	$ 1,392	$ 156	$ 10,908	$ 45,322	1	1	DC
			Grand Total		$ 34,414	$ -	$ -	$ -		$ -	$ 34,414	$ 8,283	$ 404	$ -	$ 499	$ 174	$ 1,392	$ 156	$ 10,908	$ 45,322			