DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
STAFFING PATTERN
SEPTEMBER 30, 2008

PROGRAM: DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION
FUND: GENERAL FUND

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	A.1005	Messenger Clerk	SANCHEZ, Julia	D11	$ 24,592	$ -	$ -	$ -	08/28/10	$ 832	$ 25,424	$ 6,120	$ 404		$ 369	$ 174	$ 1,785	$ 468	$ 9,319	$ 34,743	3	3	DC
2	A.1007	Administrative Assistant	SANTOS, Adelina	J6	$ 29,825	$ -	$ -	$ -	12/12/08	$ 1,147	$ 30,972	$ 7,455			$ 449	$ 174	$ -	$ -	$ 8,078	$ 39,050	0	0	DB
3	E.1302	Safety Officer	LEON GUERRERO, John	G12	$ 30,085	$ -	$ -	$ -	11/26/08	$ -	$ 30,085	$ 7,241		$ -	$ 436	$ 174	$ 2,083	$ 312	$ 10,246	$ 40,331	2	2	DB
4	E.1103	Planner III	PALOMO, Simeon M.	N14	$ 53,470	$ -	$ -	$ -	06/22/09		$ 53,470	$ 12,870			$ 775	$ 174	$ 2,083	$ 312	$ 16,214	$ 69,684	2	2	DB
5	C.1304	Program Coordinator II	PANGELINAN, Emily	L9	$ 38,454	$ -	$ -	$ -	04/05/09	$ 1,326	$ 39,780	$ 9,575		$ -	$ 577	$ 174	$ 1,392	$ 156	$ 11,874	$ 51,654	1	1	DB
6	E.1201	Personnel Officer	FINONA, Daniel M.	L7	$ 35,802	$ -	$ -	$ -	07/04/08	$ 1,326	$ 37,128	$ 8,937	$ 404		$ 538	$ 174	$ 1,392	$ 156	$ 11,600	$ 48,728	1	1	DC
7	E.1002	Administrative Assistant	SALANGA, Yvette	J6	$ 29,825	$ -	$ -	$ -	06/13/09	$ 1,434	$ 31,259	$ 7,524	$ 404		$ 453	$ 174	$ -	$ -	$ 8,555	$ 39,814	0	0	DC
8	E.1402	Maintenance Worker	FLORES, John C.	H15	$ 35,585	$ -	$ -	$ -	01/23/09	$ -	$ 35,585	$ 8,565	$ 404		$ 516	$ 174	$ 2,083	$ 312	$ 12,054	$ 47,639	2	2	DC
9	E.1405	Maintenance Supervisor	SAN AUGUSTIN, Henry	J13	$ 38,155	$ -	$ -	$ -	07/20/09	$ -	$ 38,155	$ 9,184			$ 553	$ 174	$ 2,083	$ 312	$ 12,306	$ 50,461	2	2	DB
10	E.1406	Maintenance Specialist	BEJADO, Jose	I11	$ 33,206	$ -	$ -	$ -	03/06/09	$ -	$ 33,206	$ 7,993	$ 404		$ 481	$ 174	$ 2,083	$ 312	$ 11,446	$ 44,652	2	2	DB
11	E.1407	Refrigeration Mechanic II	CABRERA, Luis M.	I11	$ 33,206	$ -	$ -	$ -	02/15/09	$ -	$ 33,206	$ 7,993			$ 481	$ 174	$ 3,572	$ 312	$ 12,532	$ 45,738	2	2	DB
12	P.1024	Housekeeper II	MAFNAS, Francisco	D8	$ 22,175	$ -	$ -	$ -	10/04/09	$ 792	$ 22,967	$ 5,528	$ 404		$ 333	$ 174	$ 1,512	$ 156	$ 8,107	$ 31,074	1	1	DC
		Total of Director's Office/Administrative Support Services Division			**$ 404,380**	**$ -**	**$ -**	**$ -**		**$ 6,857**	**$ 411,237**	**$ 98,985**	**$ 2,421**	**$ -**	**$ 5,961**	**$ 2,088**	**$ 20,068**	**$ 2,808**	**$ 132,331**	**$ 543,568**			

PROGRAM: CLINICAL SERVICES DIVISION
FUND: GENERAL FUND

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	B.1001	Clinical Administrator	LEITHEISER, Andrea(unclas)	R20	$ 93,613	$ -	$ -	$ -	09/12/08		$ 93,613	$ 22,533	$ 404		$ 1,357	$ 174	$ 2,083	$ 234	$ 26,784	$ 120,397	2	2	DC
2	D.1010	Community Program Aide I	TAITAGUE, Marie	D4	$ 18,810	$ -	$ -	$ -	12/16/08	$ 990	$ 19,800	$ 4,766	$ 404	$ -	$ 287	$ 174	$ 2,083	$ 234	$ 7,947	$ 27,747	2	2	DC
3	B.1201	Medical Health Rec Supervisor	TYDINGCO, Karen	M10	$ 43,018	$ -	$ -	$ -	05/04/09	$ -	$ 43,018	$ 10,354	$ 404		$ 624	$ 174	$ 2,083	$ 234	$ 13,873	$ 56,891	2	2	DC
4	B.2002	Medical Records Clerk	MCDANIEL, Jesse	E20	$ 35,242	$ -	$ -	$ -	1/31/2008	$ 1,233	$ 36,475	$ 8,780	$ 404	$ -	$ 529	$ 174	$ 2,083	$ 234	$ 12,203	$ 48,678	2	2	DB
5	B.1602	Program Coordinator III	OSBORN, Gayle	M14	$ 49,364	$ -	$ -	$ -	03/03/09	$ -	$ 49,364	$ 11,882			$ 716	$ 174	$ 2,083	$ 234	$ 15,089	$ 64,453	2	2	DB
6	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	N16	$ 57,278	$ -	$ -	$ -	06/23/09		$ 57,278	$ 13,787			$ 831	$ 174	$ 2,083	$ 234	$ 17,109	$ 74,387	2	2	DB
7	B.1104	Secretary II (Typist)	AGUON, Rose	H14	$ 34,382	$ -	$ -	$ -	08/21/08	$ 1,203	$ 35,585	$ 8,565			$ 516	$ 174	$ 1,785	$ 200	$ 11,240	$ 46,825	3	3	DB
8	B.1501	Social Service Supervisor I	WEAKLEY, Mary	N13	$ 51,662	$ -	$ -	$ -	02/26/09		$ 51,662	$ 12,435			$ 749	$ 174	$ 2,083	$ 234	$ 15,675	$ 67,337	2	2	DB
9	B.1503	Social Worker I	OKUBO, Frances	K5	$ 30,820	$ -	$ 809	$ -	05/11/09	$ 1,541	$ 33,170	$ 7,984	$ 404		$ 481	$ 174	$ 2,083	$ 234	$ 11,360	$ 44,530	2	2	DC
10	B.1502	Social Worker II	ROSARIO, Barbara	L10	$ 39,780	$ -	$ 995	$ -	02/16/09		$ 40,775	$ 9,814			$ 591	$ 174	$ 2,083	$ 234	$ 12,896	$ 53,671	2	2	DB
11	B.1505	Social Worker III	QUINATA, Sylvia	M9	$ 41,584	$ -	$ 1,040	$ -	02/16/09		$ 42,624	$ 10,260	$ 404		$ 618	$ 174	$ 2,083	$ 234	$ 13,772	$ 56,396	2	2	DC
12	B.1507	Social Worker III	MIRAL, Marilyn	M15	$ 51,092	$ -	$ 1,277	$ -	06/15/09		$ 52,369	$ 12,605			$ 759	$ 174	$ 2,083	$ 234	$ 15,855	$ 68,225	2	2	DB
13	B.1703	Psychiatric Technician II	ALMANDRES, Mark	G12	$ 30,085	$ 4,513	$ 3,009	$ -	04/25/09		$ 37,606	$ 9,052			$ 480	$ 174	$ 1,785	$ 200	$ 11,691	$ 49,297	3	3	DB
14	B.1701	Psychiatric Technician II	QUINATA, Maria E.	G14	$ 32,228	$ 4,834	$ 3,223	$ -	05/03/09		$ 40,285	$ 9,697			$ 514	$ 174	$ 2,083	$ 234	$ 12,702	$ 52,986	2	2	DB
15	C.1112	Psychiatric Technician II	GARRIDO, George	G14	$ 32,228	$ 4,834	$ 3,223	$ -	05/03/09		$ 40,285	$ 9,697			$ 514	$ 174	$ 2,083	$ 234	$ 12,702	$ 52,987	2	2	DB
					$ 641,186	**$ 14,181**	**$ 13,575**	**$ -**		**$ 4,967**	**$ 673,908**	**$ 162,210**	**$ 2,421**	**$ -**	**$ 9,566**	**$ 2,610**	**$ 30,649**	**$ 3,442**	**$ 210,898**	**$ 884,806**			

PROGRAM: CHILD & ADOLESCENT SERVICES DIVISION
FUND: GENERAL FUND

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	D.1001	Psych. Social Svcs Administrator	UNPINGCO, Annie	Q14	$ 69,457	$ -	$ -	$ -	08/28/08	$ 2,431	$ 71,888	$ 17,303	$ 404		$ 1,042	$ 174	$ 2,083	$ 234	$ 21,240	$ 93,128	2	2	DB
2	D.1002	Secretary II (Typist)	AFLLEJE, Barbara	H13	$ 33,219	$ -	$ -	$ -	08/28/09		$ 33,219	$ 7,996	$ 404		$ 482	$ 174	$ 2,083	$ 234	$ 11,372	$ 44,591	2	2	DB
3	D.1302	Social Worker III	DUGAN, Susan	M16	$ 52,880		$ 1,367	$ -	12/18/09	$ 1,788	$ 56,035	$ 13,488	$ 404		$ 813	$ 174	$ 1,392	$ 156	$ 16,426	$ 72,461	1	1	DB
4	D.1303	Social Worker III	CEPEDA, Nadine	M4	$ 34,056		$ 896	$ -	08/01/09	$ 1,793	$ 36,745	$ 8,845	$ 404		$ 533	$ 174	$ 1,392	$ 156	$ 11,503	$ 48,248	1	1	DC

PROGRAM: DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION
FUND: GENERAL FUND

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime/Holiday Pay	(G) Special Pay: Hazardous Pay	(G) Special Pay: Night Differential Pay	(H) Increment: Date	(I) Increment: Amt.	(J) (E+F+G+I) Subtotal	(K) Benefits: Retirement (J * 24.07%)	(L) Retire (DDI) ($15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	Class Hosp	Class Den	Ret Type
5	C.1106	Psychiatric Technician I	MARTIN, Baby Julia	F7	$ 23,808		$ 595	$ -	11/13/08	$ -	$ 24,403	$ 5,874	$ 404		$ 354	$ 174	$ 2,083	$ 234	$ 9,122	$ 33,525	2	2	DC
6	C.1422	Community Program Aide I	MESNGON, Julie	D5	$ 19,800		$ 520	$ -	08/30/09	$ 990	$ 21,310	$ 5,129	$ 404		$ 309	$ 174	$ 2,083	$ 234	$ 8,333	$ 29,643	2	2	DC
		Total of Child Adolescent Services Division			$ 233,220	$ -	$ 3,378	$ -		$ 7,002	$ 243,600	$ 58,634	$ 2,421	$ -	$ 3,533	$ 1,044	$ 11,116	$ 1,248	$ 77,996	$ 321,596			

PROGRAM: CHILD MENTAL HEALTH INITIATIVE
FUND: GENERAL FUND - $750,000

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime/Holiday Pay/Weekend Pay	(G) Special Pay: Hazardous Pay	(G) Special Pay: Night Differential Pay	(H) Increment: Date	(I) Increment: Amt.	(J) (E+F+G+I) Subtotal	(K) Benefits: Retirement (J * 24.07%)	(L) Retire (DDI) ($15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	Class Hosp	Class Den	Ret Type
1	CM4406	Key Familiy Contact Coord	EDGERLE, Mary Therese **(Uncl)**	J11	$ 35,618		$ 890		NA		$ 36,508	$ 8,788	$ 404		$ 529	$ 174	$ 2,083	$ 234	$ 12,211	$ 48,720	2	2	DC
2	CM.4410	Data/Administrative Clerk	LEON GUERRERO, Venese **(uncl)**	G7	$ 25,276				NA		$ 25,276	$ 6,084	$ 404		$ 367	$ 174	$ 2,083	$ 234	$ 9,345	$ 34,621	2	2	DC
3	CM4412	Care Coordinator	DUENAS, Elisa **(Unclas)**	M3	$ 32,263		$ 807		NA		$ 33,070	$ 7,960	$ 404		$ 480	$ 174	$ 1,392	$ 156	$ 10,565	$ 43,634	1	1	DC
4	CM4413	Care Coordinator	MOORE, Jane **(Unclas)**	M6	$ 37,282		$ 932		NA		$ 38,214	$ 9,198	$ 404		$ 554	$ 174	$ 2,083	$ 234	$ 12,647	$ 50,861	2	2	DC
5	CM4414	Care Coordinator	CAMACHO, Lavina **(Unclas)**	M3	$ 32,263		$ 807		NA		$ 33,070	$ 7,960	$ 404		$ 480	$ 174	$ 2,083	$ 234	$ 11,334	$ 44,403	2	2	DC
6	CM4417	Care Coordinator	MARTIN, Juan **(uncl)**	M2	$ 30,471		$ 762		NA		$ 31,233	$ 7,518	$ 404		$ 453	$ 174	$ 2,083	$ 234	$ 10,865	$ 42,098	2	2	DC
7	CM4420	Care Coordinator	PALOMO, Chad **(uncl)**	M3	$ 32,263		$ 807		NA		$ 33,070	$ 7,960	$ 404		$ 480	$ 174	$ 1,392	$ 156	$ 10,565	$ 43,634	1	1	DC
8	CM4422	Care Coordinator	SABLAN, Jeanne **(uncl)**	M3	$ 32,263		$ 807		NA		$ 33,070	$ 7,960	$ 404		$ 480	$ 174	$ 1,392	$ 156	$ 10,565	$ 43,634	1	1	DC
9	CM4428	Key Familiy Contact Coord	YANGER, Mary Jane **(uncl)**	J5	$ 28,678		$ 717		NA		$ 29,395	$ 7,075	$ 404		$ 426	$ 174	$ 2,083	$ 234	$ 10,396	$ 39,791	2	2	DC
10	CM4429	Key Familiy Contact Coord	URUO. John **(uncl)**	J4	$ 27,244		$ 681		NA		$ 27,925	$ 6,722	$ 404		$ 405	$ 174	$ 1,392	$ 234	$ 9,330	$ 37,255	1	2	DC
11	CM.4427	Key Family Contact Coord	TORRES, Rowena **(unclas)**	J5	$ 28,678		$ 717		NA		$ 29,395	$ 7,075	$ 404		$ 426	$ 174	$ 1,392	$ 156	$ 9,627	$ 39,022	1	1	DC
12	CM.4408	Technical Asst Coord	GRAJEK, Bernadita **(unclas)**	M5	$ 35,848		$ 896		NA		$ 36,744	$ 8,844	$ 404		$ 533	$ 174	$ 1,392	$ 156	$ 11,503	$ 48,247	1	1	DC
13	CM.4409	Youth Coordinator	TAIJERON, Sonia **(unclas)**	H9	$ 28,963		$ 724		NA		$ 29,687	$ 7,146	$ 404		$ 430	$ 174	$ 2,083	$ 234	$ 10,471	$ 40,158	2	2	DC
14	CM.4411	Administrative Officer	AFLAGUE, Marilyn **(unclas)**	J10	$ 34,414	$ -	$ -		NA		$ 34,414	$ 8,283	$ 404		$ 499	$ 174	$ 1,392	$ 156	$ 10,908	$ 45,322	1	1	DC
15	D.0009	Social Worker III	VACANT-F	M1	$ 28,678		$ 717				$ 29,395	$ 7,075	$ 404		$ 426	$ 174	$ 2,083	$ 234	$ 10,396	$ 39,791	2	2	DC
16	D.0010	Social Worker III	VACANT-F	M1	$ 28,678		$ 717				$ 29,395	$ 7,075	$ 404		$ 426	$ 174	$ 2,083	$ 234	$ 10,396	$ 39,791	2	2	DC
17	D.0011	Social Worker III	VACANT-F	M1	$ 28,678		$ 717				$ 29,395	$ 7,075	$ 404		$ 426	$ 174	$ 2,083	$ 234	$ 10,396	$ 39,791	2	2	DC
18	D.0012	Community Program Aide II	VACANT-F	E1	$ 16,656		$ 416				$ 17,072	$ 4,109	$ 404		$ 248	$ 174	$ 2,083	$ 234	$ 7,251	$ 24,324	2	2	DC
19	D.0013	Community Program Aide II	VACANT-F	E1	$ 16,656		$ 416				$ 17,072	$ 4,109	$ 404		$ 248	$ 174	$ 2,083	$ 234	$ 7,251	$ 24,324	2	2	DC
20	D.0002	Social Worker III	VACANT-F	M1	$ 28,678		$ 717				$ 29,395	$ 7,075	$ 404		$ 426	$ 174	$ 2,083	$ 234	$ 10,396	$ 39,791	2	2	DC
21	D.2042	Social Worker III	VACANT-F	M1	$ 28,678		$ 717				$ 29,395	$ 7,075	$ 404		$ 426	$ 174	$ 2,083	$ 234	$ 10,396	$ 39,791	2	2	DC
22	D.2043	Social Worker III	VACANT-F	M1	$ 28,678		$ 717				$ 29,395	$ 7,075	$ 404		$ 426	$ 174	$ 2,083	$ 234	$ 10,396	$ 39,791	2	2	DC
23	D.2044	Social Worker II	VACANT-F	L1	$ 26,520		$ 663				$ 27,183	$ 6,543	$ 404		$ 394	$ 174	$ 2,083	$ 234	$ 9,832	$ 37,015	2	2	DC
24	D.1202	Psychiatric Social Worker II	VACANT-F	N1	$ 31,064		$ 777				$ 31,841	$ 7,664	$ 404		$ 462	$ 174	$ 2,083	$ 234	$ 11,020	$ 42,861	2	2	DC
25	D.0021	Psychiatric Social Worker I	VACANT-F	M1	$ 28,678		$ 717				$ 29,395	$ 7,075	$ 404		$ 426	$ 174	$ 2,083	$ 234	$ 10,396	$ 39,791	2	2	DC
			Subtotal		**$ 733,166**	**$ -**	**$ 16,837**	**$ -**		**$ -**	**$ 750,003**	**$ 180,526**	**$ 10,088**	**$ -**	**$ 10,875**	**$ 4,350**	**$ 47,238**	**$ 5,382**	**$ 258,459**	**$ 1,008,462**			

PROGRAM: NURSING SERVICES DIVISION
FUND: GENERAL FUND

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime/Holiday Pay/Weekend Pay	(G) Special Pay: Hazardous Pay	(G) Special Pay: Night Differential Pay	(H) Increment: Date	(I) Increment: Amt.	(J) (E+F+G+I) Subtotal	(K) Benefits: Retirement (J * 24.07%)	(L) Retire (DDI) ($15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	Class Hosp	Class Den	Ret Type
1	P.1002	Administrative Assistant	OSAWA, Rose	J11	$ 35,618	$ -	$ -	$ -	01/10/09	$ 1,204	$ 36,822	$ 8,863			$ 534	$ 174	$ 2,083	$ 234	$ 11,888	$ 48,710	2	2	DB
2	C.1002	Secretary II (Typist)	PAULINO, Debbie	H3	$ 22,471	$ -	$ -	$ -	04/17/09	$ 1,248	$ 23,719	$ 5,709			$ 344	$ 174	$ 2,083	$ 234	$ 8,544	$ 32,263	2	2	DB
3	C.1113	Licensed Practical Nurse I	CARINO, Mariam A.	H15	$ 51,242	$ 5,948	$ 5,245	$ 1,691	02/16/10	$ 1,203	$ 65,329	$ 15,725			$ 947	$ 174	$ 2,083	$ 234	$ 19,163	$ 84,492	2	2	DB
4	C.1107	Licensed Practical Nurse II	LEONES, Luz	I16	$ 56,791	$ 5,948	$ 5,812	$ 1,874	11/02/09	$ 1,333	$ 71,758	$ 17,272			$ 1,040	$ 174	$ 2,083	$ 234	$ 20,804	$ 92,562	2	2	DB
5	D.1103	Psychiatric Technician I	CING, Fred	F6	$ 22,926	$ 5,948	$ 2,381	$ 757	07/28/09	$ 882	$ 32,893	$ 7,917	$ 404		$ 477	$ 174	$ 2,083	$ 234	$ 11,289	$ 44,182	2	2	DC
6	B.1806	Psychiatric Technician I	DOMINGO, ANGELITO	F8	$ 24,689	$ 5,948	$ 2,557	$ 815	12/26/09	$ 881	$ 34,890	$ 8,398	$ 404		$ 506	$ 174	$ 2,083	$ 234	$ 11,798	$ 46,688	2	2	DC
7	B.1808	Psychiatric Technician I	TOPACIO, Amelita	F7	$ 23,808	$ 5,948	$ 2,381	$ 786	10/30/08	$ -	$ 32,923	$ 7,924	$ 404	$ -	$ 477	$ 174	$ 2,083	$ 234	$ 11,296	$ 44,219	2	2	DC
8	P.1017	Psychiatric Technician I	GUZMAN, James	F4	$ 20,942	$ 5,948	$ 2,204	$ 691	12/22/08	$ 1,102	$ 30,888	$ 7,435	$ 404		$ 448	$ 174	$ 2,083	$ 234	$ 10,777	$ 41,665	2	2	DC
9	P.1018	Psychiatric Technician I	BORJA, William	F3	$ 18,737	$ 5,948	$ 1,984	$ 618	03/30/09	$ 1,102	$ 28,389	$ 6,833	$ 404		$ 412	$ 174	$ 1,392	$ 156	$ 9,370	$ 37,760	1	1	DC

PROGRAM: **DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION**
FUND: GENERAL FUND

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
10	C.1408	Psychiatric Technician II	GATDULA, Richard	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	12/16/08	$ -	$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
11	C.1410	Psychiatric Technician II	GOMEZ, Rose	G10	$ 28,085	$ 5,948	$ 2,809	$ 927	11/09/08	$ -	$ 37,768	$ 9,091			$ 548	$ 174	$ 2,083	$ 234	$ 12,129	$ 49,898	2	2	DB
12	C.1411	Psychiatric Technician II	SUCGANG, Dalisay	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	12/07/08	$ -	$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
13	C.1121	Psychiatric Technician II	FAREK, Michaela	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	12/07/08	$ -	$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
14	B.1911	Psychiatric Technician II	BALANSAY, Elizabeth	G4	$ 22,234	$ 5,948	$ 2,340	$ 734	12/13/08	$ 1,170	$ 32,426	$ 7,805	$ 404		$ 470	$ 174	$ 1,392	$ 156	$ 10,401	$ 42,827	1	1	DC
15	D.1111	Psychiatric Technician II	PICO, Fortunato N. Jr.	G9	$ 27,149	$ 5,948	$ 2,715	$ 896	06/01/09	$ 937	$ 37,645	$ 9,061	$ 404		$ 546	$ 174	$ 2,083	$ 234	$ 12,502	$ 50,146	2	2	DC
16	D.1102	Psychiatric Technician II	TENORIO, Marie	G14	$ 32,228	$ 5,948	$ 3,332	$ 1,064	05/08/10	$ 1,090	$ 43,661	$ 10,509			$ 633	$ 174	$ 2,083	$ 234	$ 13,633	$ 57,295	2	2	DB
17	C.1115	Psychiatric Technician II	PUNO, Manuel	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	03/28/09		$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
18	C.1117	Psychiatric Technician II	TOVILLO, Maria	G8	$ 26,212	$ 5,948	$ 2,715	$ 865	06/07/09	$ 936	$ 36,676	$ 8,828	$ 404		$ 532	$ 174	$ 2,083	$ 234	$ 12,254	$ 48,930	2	2	DC
19	C.1118	Psychiatric Technician II	TANALIGA, Nelia	G14	$ 32,228	$ 5,948	$ 3,332	$ 1,064	03/05/10	$ 1,090	$ 43,661	$ 10,509			$ 633	$ 174	$ 2,083	$ 234	$ 13,633	$ 57,295	2	2	DB
20	D.1112	Psychiatric Technician II	CORTEZ, Antoinette M.	G17	$ 35,732	$ 5,948	$ 3,573	$ 1,179	12/02/08	$ -	$ 46,432	$ 11,176			$ 673	$ 174	$ 2,083	$ 234	$ 14,341	$ 60,773	2	2	DB
21	B.1908	Psychiatric Technician II	MANGUBAT, Noemi	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	06/01/09		$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
22	C.1122	Psychiatric Technician II	PETREE, Jayne	G11	$ 29,068	$ 5,948	$ 2,907	$ 959	03/28/09		$ 38,882	$ 9,359			$ 564	$ 174	$ 2,083	$ 234	$ 12,414	$ 51,296	2	2	DB
23	C.2004	Psychiatric Nurse I **(part-time)**	PABLO, Ruth	K11	$ 55,120	$ 10,337	$ 5,698	$ 1,819	12/01/09	$ 1,864	$ 74,839	$ 18,014			$ 1,085	$ 174	$ 1,392	$ 156	$ 20,821	$ 95,660	1	1	DB
24	C.1102	Psychiatric Nurse III	ANTOLIN, Agrenilda	M13	$ 68,681	$ 16,557	$ 6,868	$ 2,266	03/17/09		$ 94,373	$ 22,716			$ 1,368	$ 174	$ 1,392	$ 234	$ 25,884	$ 120,257	1	2	DB
25	C.1104	Psychiatric Nurse III	EALDAMA, Lorna	M16	$ 76,147	$ 16,557	$ 7,881	$ 2,513	11/27/07	$ 2,666	$ 105,765	$ 25,458			$ 1,534	$ 174	$ 1,392	$ 156	$ 28,713	$ 134,478	1	1	DB
26	C.1417	Psychiatric Nurse I	RAMIREZ, Nora	K6	$ 46,156	$ 17,261	$ 4,616	$ -	07/07/09	$ 1,775	$ 69,808	$ 16,803	$ 404		$ 1,012	$ 174	$ 1,392	$ 156	$ 19,940	$ 89,748	1	1	DC
27	C.1201	Psychiatric Nurse I	DIVINO, Evelyn	K9	$ 51,481	$ 19,405	$ 5,148	$ 1,699	02/04/09	$ -	$ 77,733	$ 18,710	$ 404		$ 1,127	$ 174	$ 2,083	$ 234	$ 22,732	$ 100,465	2	2	DC
28	C.1404	Psychiatric Nurse I	BUAN, Corazon	K9	$ 51,481	$ 19,405	$ 5,148	$ 1,699	10/14/08	$ -	$ 77,733	$ 18,710	$ 404		$ 1,127	$ 174	$ 2,083	$ 234	$ 22,732	$ 100,465	2	2	DC
29	C.1001	Psychiatric Nurse Administrator	AVERY, Judith	Q10	$ 87,160		$ -	$ -	01/16/08	$ 3,051	$ 90,211	$ 21,714	$ 404		$ 1,308	$ 174	$ 2,083	$ 234	$ 25,916	$ 116,128	2	2	DC
30	C.1302	Psychiatric Nurse I	RIOS, Annparo	K5	$ 44,381		$ 4,438	$ -	12/30/08	$ 2,219	$ 51,038	$ 12,285	$ 404		$ 740	$ 174	$ 2,083	$ 234	$ 15,919	$ 66,957	2	2	DC
31	C.1406	Psychiatric Nurse I **(part-time)**	PERMALINO, Noreen **(Unclas)**	K2	$ 37,724	$ 19,405	$ 3,772	$ -	NA	$ 2,219	$ 63,120	$ 15,193	$ 404		$ 915	$ 174	$ 2,083	$ 234	$ 19,003	$ 82,122	2	2	DC
32	C.1202	Psychiatric Nurse III **(part-time)**	CRUZ, Daisy	M10	$ 61,946	$ 4,765	$ 6,195	$ 3,097	03/10/10		$ 76,003	$ 18,294	$ 404		$ 988	$ 174	$ 1,392	$ 156	$ 21,407	$ 97,410	1	1	DC
33	EB.1002	Social Worker III	PIPER, Leticia	M8	$ 40,150		$ 3,149	$ -	01/30/10	$ 1,326	$ 44,625	$ 10,741	$ 404		$ 647	$ 174	$ 2,083	$ 234	$ 14,283	$ 58,908	2	2	DC
34	P.1025	Social Worker II	TYQUIENGCO, MaryEllen	L3	$ 29,835		$ 3,149	$ 985	03/06/09	$ 1,657	$ 35,626	$ 8,575	$ 404		$ 517	$ 174	$ 2,083	$ 234	$ 11,986	$ 47,612	2	2	DC
					$ 1,305,763	$ 242,654	$ 116,883	$ 33,792		$ 30,955	$ 1,730,048	$ 416,422	$ 6,860	$ -	$ 24,972	$ 5,916	$ 65,985	$ 7,488	$ 527,643	$ 2,257,690			
		Less: Labor Costs for Perm. Inj. Compliance			$ 350,073	$ 12,362	$ 13,703	$ 6,351		$ -	$ 382,489	$ 92,065	$ 3,751	$ -	$ 5,546	$ 1,650	$ 13,153	$ 1,450	$ 117,615	$ 500,104			
		Total of Nursing Services Division			**$ 955,690**	**$ 230,292**	**$ 103,180**	**$ 27,441**		**$ 30,955**	**$ 1,347,559**	**$ 324,357**	**$ 3,109**	**$ -**	**$ 19,426**	**$ 4,266**	**$ 52,832**	**$ 6,038**	**$ 410,028**	**$ 1,757,586**			

PROGRAM: **DIRECTOR'S OFFICE/PROFESSIONAL SUPPORT SERVICES UNIT**
FUND: HEALTHY FUTURE FUNDS

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	A.1103	Staff Psychiatrist	POST, Laura **(Unclas)**	T20	$ 190,160	$ -	$ -	$ -	NA	$ -	$ 190,160	$ 45,772	$ 404		$ 2,757	$ 174	$ 1,392	$ 156	$ 50,655	$ 240,815	1	1	DC
		Total of Director's Office/Professional Support Services Unit			**$ 190,160**	**$ -**	**$ -**	**$ -**		**$ -**	**$ 190,160**	**$ 45,772**	**$ 404**	**$ -**	**$ 2,757**	**$ 174**	**$ 1,392**	**$ 156**	**$ 50,655**	**$ 240,815**			

PROGRAM: **CLINICAL SERVICES DIVISION**
FUND: HEALTHY FUTURES FUND

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	B.1604	Program Coordinator III	CALAMBA, Richard	M15	$ 51,092	$ -	$ -	$ -	01/01/09	$ -	$ 51,092	$ 12,298			$ 741	$ 174	$ 2,083	$ 234	$ 15,530	$ 66,622	2	2	DB
2	C.1108	Psychiatric Technician II	BOLAND, Patrick	G13	$ 31,138	$ -	$ -	$ -	09/26/08	$ 1,090	$ 32,228	$ 7,495			$ 467	$ 174	$ 1,392	$ 156	$ 9,684	$ 41,912	1	1	DB
3	B.1705	Social Service Supervisor	SANCHEZ, Reina	N13	$ 51,662	$ -	$ 3,396	$ 1,705	03/22/09	$ -	$ 56,763	$ 12,435	$ 404		$ 823	$ 174	$ 2,083	$ 234	$ 16,153	$ 72,915	2	2	DC
4	C.1418	Psychiatric Technician I	SIMION, Kachiosy	F4	$ 20,942	$ 2,976	$ 2,094	$ -	11/25/08	$ 1,102	$ 27,114	$ 5,041	$ 404		$ 393	$ 174	$ 1,392	$ 156	$ 7,559	$ 34,674	1	1	DC
5	B.1809	Community Program Aide I	UNTALAN, Veona	D5	$ 19,800	$ 4,268	$ 1,980	$ 621	04/05/09	$ 990	$ 27,659	$ 4,766	$ 404		$ 401	$ 174	$ 2,083	$ 234	$ 8,061	$ 35,721	2	2	DC
6	D.1007	Psychiatric Technician I	AGUON, Stephanie	F4	$ 20,942	$ 4,333	$ 2,094	$ 691	12/13/2008	$ 1,102	$ 29,162	$ 5,041	$ 404		$ 423	$ 174	$ 2,083	$ 234	$ 8,358	$ 37,520	2	2	DC
7	D.1006	Psychiatric Technician I	EL SAYEH, Mahmoud	F4	$ 20,942	$ 4,498	$ 2,094	$ 691	12/2/2008	$ 1,102	$ 29,328	$ 5,041	$ 404		$ 425	$ 174	$ 2,083	$ 234	$ 8,361	$ 37,688	2	2	DC

PROGRAM: DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION
FUND: GENERAL FUND

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
8	D.1105	Psychiatric Technician I	SIOCO, Emma	F4	$ 20,942	$ 4,502	$ 2,094	$ 691	02/17/09	$ 1,102	$ 29,331	$ 5,041	$ 404		$ 425	$ 174	$ 2,083	$ 234	$ 8,361	$ 37,692	2	2	DC
9	D.1109	Psychiatric Technician II	MUNA, JEFFREY	G12	$ 30,085	$ 4,513	$ 3,110	$ 993	03/13/10	$ 1,017	$ 39,718	$ 7,241			$ 576	$ 174	$ 2,083	$ 234	$ 10,308	$ 50,026	2	2	DC
10	D.1004	Psychiatric Technician II	DANTE, Theresa	G13	$ 31,138	$ 4,671	$ 3,114	$ -	07/10/09	$ -	$ 38,923	$ 7,495	$ 404	$ -	$ 564	$ 174	$ 2,083	$ 234	$ 10,954	$ 49,876	2	2	DC
11	B.1810	Psychiatric Technician I	CAMACHO, Elizabeth	F5	$ 22,044	$ 4,752	$ 2,204	$ 727	03/01/09	$ 1,102	$ 30,830	$ 5,306	$ 404		$ 447	$ 174	$ 2,083	$ 234	$ 8,648	$ 39,478	2	2	DC
12	C.1116	Psychiatric Technician I	SAN NICOLAS, Dolores	F5	$ 22,044	$ 4,752	$ 2,204	$ 727	03/22/09	$ 1,102	$ 30,830	$ 5,306	$ 404		$ 447	$ 174	$ 1,392	$ 156	$ 7,879	$ 38,709	1	1	DC
13	B.2000	Social Worker III	CASINO, Efren	M8	$ 40,150	$ 5,671	$ 4,015	$ 1,278	04/17/09	$ 1,434	$ 52,548	$ 9,664	$ 404		$ 762	$ 174	$ 2,083	$ 234	$ 13,321	$ 65,869	2	2	DC
14	B.1804	Psychiatric Technician II	GARCIA, Violeta	G9	$ 27,149	$ 5,948	$ 2,715	$ 896	02/27/10	$ 937	$ 37,645	$ 6,535	$ 404		$ 546	$ 174	$ 2,083	$ 234	$ 9,975	$ 47,620	2	2	DC
15	B.1203	Mental Health Recreation Therapy	CRUZ, Peter	K15	$ 43,925	$ -	$ -	$ -	4/1/2009	$ -	$ 43,925	$ 10,573	$ -	$ -	$ 637	$ 174	$ 2,083	$ 234	$ 13,701	$ 57,626	2	2	DB
16	D.1106	Psychiatric Technician II	GARCIA, Roswell	G9	$ 27,149	$ 5,948	$ 2,715	$ 896	06/01/09	$ 937	$ 37,645	$ 6,535	$ 404		$ 546	$ 174	$ 2,083	$ 234	$ 9,975	$ 47,620	2	2	DC
					$ 481,144	**$ 56,833**	**$ 33,830**	**$ 9,916**		**$ 13,017**	**$ 594,741**	**$ 115,811**	**$ 4,842**	**$ -**	**$ 8,624**	**$ 2,784**	**$ 31,255**	**$ 3,510**	**$ 166,826**	**$ 761,567**			

PROGRAM: NURSING SERVICES DIVISION
FUND: HEALTHY FUTURE FUNDS

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	C.1421	Community Program Aide I	LAPID, CANDIDA	D5	$ 19,800	$ -	$ -	$ -	03/08/09	$ 990	$ 20,790	$ 4,766	$ -	$ -	$ 301	$ 174	$ 2,083	$ 234	$ 7,558	$ 28,348	2	2	DC
			Total of Nursing Services Division		$ 19,800	$ -	$ -	$ -		$ 990	$ 20,790	$ 4,766	$ -	$ -	$ 301	$ 174	$ 2,083	$ 234	$ 7,558	$ 28,348			

PROGRAM: DEPARTMENTAL / PERMANENT INJUNCTION REQUIREMENTS
FUND: Acct #5100C082300BS009 PI.: 29-19 CHAPTER VIII, SEC 1(K)(7)-SPECIAL FUND-BOND PROCEEDS

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
		VACANT POSITIONS																					
NURSING SERVICES DIVISION																							
1	C1406	Psychiatric Nurse II*	READ, Lindsay	L8	53,464	$ 4,113	$ 5,346	$ 2,673			$ 65,597	$ 15,789	$ 404		$ 853	$ 174	$ 1,392	$ 156	$ 18,768	$ 84,364	1	1	DC
2	D.1114	Psychiatric Technician II	VACANT-F	G1	18,723	$ 1,440	$ 1,872	$ 936			$ 22,972	$ 5,529	$ 404		$ 299	$ 174	$ 1,392	$ 156	$ 7,954	$ 30,925	1	1	DB
3	F.1017	Psychiatric Nurse III	SOGO-AN, Rosemin	M4	49,041	$ 3,772	$ 4,904	$ 1,618	07/28/09		$ 59,335	$ 14,282	$ 404		$ 782	$ 174	$ 1,392	$ 156	$ 17,190	$ 76,525	1	1	DC
			Subtotal		**121,228**	**9,325**	**12,123**	**5,228**			**147,904**	**35,600**	**1,211**		**1,934**	**522**	**4,176**	**468**	**43,911**	**191,815**			

PROGRAM: DRUG & ALCOHOL/NEW BEGINNINGS
FUND: SAPT

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	SA.2232	Substance Abuse Pgrm Manager	SABANG, Don	N9	$ 45,043		$ -	$ -		$ 1,747	$ 46,790	$ 11,262	$ 404		$ 678	$ 174	$ 2,083	$ 234	$ 14,835	$ 61,625	2	2	DC
2	SA.2214	Word Processing Secretary II	FASUUAMALIE, Jennifer	H6	$ 25,967				03/06/09	$ 999	$ 26,966	$ 6,491	$ 404		$ 391	$ 174	$ 2,083	$ 234	$ 9,776	$ 36,742	2	2	DB
3	SA.2215	Chemical Depn Trmt Spec II	SABANG, William	L7	$ 35,802				12/19/08	$ 1,326	$ 37,128	$ 8,937	$ 404		$ 538	$ 174	$ 2,083	$ 234	$ 12,370	$ 49,498	2	2	DC
4	SA.2217	Cemical Depn Trmt Spec III	FRANCISCO, Teresita	M8	$ 40,150				10/17/08		$ 40,150	$ 9,664	$ 404		$ 582	$ 174	$ 2,083	$ 234	$ 13,141	$ 53,291	2	2	DC
5	SA.2218	Chemical Depn Trmt Spec II	QUITAGUA, Tracy	L7	$ 35,802				10/03/08		$ 35,802	$ 8,618	$ 404		$ 519	$ 174	$ 1,392	$ 156	$ 11,262	$ 47,064	1	1	DC
6	SA.2219	Chemical Depn Trmt Spec II	DUENAS, Athena	L6	$ 34,476				12/20/08	$ 1,326	$ 35,802	$ 8,618	$ 404		$ 519	$ 174	$ 2,083	$ 234	$ 12,031	$ 47,833	2	2	DC
7	SA.2223	Chemical Depn Trmt Spec I	REYES, Vallerie	J3	$ 25,810				07/18/09	$ 1,434	$ 27,244	$ 6,558	$ 404		$ 395	$ 174	$ 2,083	$ 234	$ 9,847	$ 37,091	2	2	DC
8	SA.2226	Psychiatric Technician I	CHOFFAT, Sam	F7	$ 23,808				10/23/08		$ 23,808	$ 5,731	$ 404		$ 345	$ 174	$ 2,083	$ 234	$ 8,970	$ 32,778	2	2	DB

PROGRAM: **DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION**
FUND: GENERAL FUND

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
9	SA 2231	Program Coordinator III	MALIG, Remedios	M12	$ 46,082				07/01/10	$ 1,558	$ 47,640	$ 11,467	$ 404		$ 691	$ 174	$ 2,083	$ 234	$ 15,052	$ 62,692	2	2	DB
			Total of SAPT		**$ 312,940**	**$ -**	**$ -**	**$ -**		**$ 8,390**	**$ 321,330**	**$ 77,344**	**$ 3,632**	**$ -**	**$ 4,659**	**$ 1,566**	**$ 18,056**	**$ 2,028**	**$ 107,285**	**$ 428,615**			

PROGRAM: **HEALING HEARTS**
FUND: EDWARD BYRNE

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	C.2240	Social Worker II	CAMACHO, Renee	L6	$ 34,476		$ -	$ -	08/09/09	$ 1,434	$ 35,910	$ 8,644	$ 404		$ 521	$ 174	$ 2,083	$ 234	$ 12,059	$ 47,969	2	2	DC

PROGRAM: **PREVENTION AND EARLY INTERVENTION**
FUND: **PEACE**

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	SI 2000	Special Projects Coord	PAULINO, Helene **(Unclass)**	M5	$ 35,848		$ -	$ -	NA	$ 1,434	$ 37,282	$ 8,974	$ 404		$ 541	$ 174	$ 2,083	$ 234	$ 12,409	$ 49,691	2	2	DC
2	SI 2001	Research & Statistics Analyst II	ROSADINO, Mary Grace	M4	$ 34,056				07/02/09		$ 34,056	$ 8,197	$ 404		$ 494	$ 174	$ -	$ -	$ 9,269	$ 43,325			
3	SI 2004	Special Projects Coord	DUENAS, Deborah **(Uncl)**	M3	$ 32,263				NA		$ 32,263	$ 7,766	$ 404		$ 468	$ 174	$ 2,083	$ 234	$ 11,128	$ 43,391	2	2	DB
4	SI 2005	Program Coordinator III	TOPASNA, Audrey	M9	$ 41,584				07/24/09	$ 1,434	$ 43,018	$ 10,354	$ 404		$ 624	$ 174	$ 2,083	$ 234	$ 13,873	$ 56,891	2	2	DC
5	SI 2006	Special Projects Coord	SASAMOTO, Michelle **(Uncl)**	M1	$ 28,678				NA		$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 2,083	$ 234	$ 10,213	$ 38,891	2	2	DC
6	SI 2008	Special Projects Coord	REYES, Logan **(Unclas)**	M1	$ 28,678				NA		$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,392	$ 156	$ 9,444	$ 38,122	1	1	DC
7	SI 2009	Program Coordinator II	PEREZ, Ricardo	L8	$ 37,128				02/16/09		$ 37,128	$ 8,937	$ 404		$ 538	$ 174	$ 2,083	$ 234	$ 12,370	$ 49,498	2	2	DC
8	SI 2010	Administrative Officer	LOZADA, Maria	L10	$ 39,780				02/16/10	$ 1,326	$ 41,106	$ 9,894	$ 404		$ 596	$ 174	$ 2,083	$ 234	$ 13,385	$ 54,491	2	2	DC
9	SI 2012	Comm Program Aide I	BORJA, Vanessa	D4	$ 18,810				02/14/09	$ 990	$ 19,800	$ 4,766	$ 404		$ 287	$ 174	$ 2,083	$ 234	$ 7,947	$ 27,747	2	2	DB
10	SI 2018	Public Information Officer	CAMACHO, Christine	M5	$ 35,848				09/14/09	$ 1,792	$ 37,640	$ 9,060	$ 404		$ 546	$ 174	$ 2,083	$ 234	$ 12,500	$ 50,140	2	2	DB
					$ 332,673	$ -	$ -	$ -		$ 6,976	$ 339,649	$ 81,754	$ 4,035	$ -	$ 4,925	$ 1,740	$ 18,056	$ 2,028	$ 112,538	$ 452,187			

PROGRAM: **PREVENTION AND EARLY INTERVENTION**
FUND: **DIG**

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	E.1104	Special Projects Coord	PANGELINAN, Chris **(Uclas)**	M10	$ 43,018		$ -	$ -			$ 43,018	$ 10,354	$ 404		$ 624	$ 174	$ 2,083	$ 234	$ 13,873	$ 56,891	2	2	DC