

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVI

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: SUMMARY

FUND:

No.	(A) Division	(B) TOTAL POSITIONS	(C) Total Salary	(D) Total Overtime	(E) Total Special*	(F) Total Increment Amt.	(G) (B+C+D+E) Subtotal	Benefits					Input by Department		(N) Total Benefits (G thru M)	(O) (F + N) TOTAL	
								(H) Retirement (F * 26.04%)	(I) Retire (DDI) (\$16.66*26PP)	(J) Social Security (6.2% * J)	(K) Medicare (1.45% * F)	(L) Life (1/)	(M) Medical (Premium)	(N) Dental (Premium)			
1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	GENERAL FUND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	DIRECTOR'S OFFICE	14	\$520,639	\$0	\$0	\$2,768	523,407	136,295	6,064	0	7,589	2,436	22,642	2,282	177,309	700,716	
5	CLINICAL SERVICES	13	665,187	3,775	19,924	1,114	690,000	179,676	3,898	0	9,398	2,262	19,640	1,753	216,627	906,627	
6	CHILD/ADOLESCENT SERVICES	27	842,819	0	11,517	4,204	858,540	223,564	11,695	0	12,449	4,698	35,012	3,697	291,115	1,149,654	
7	NURSING SERVICES	33	1,184,232	121,095	192,468	9,271	1,507,066	392,440	7,360	0	21,852	5,568	47,467	4,728	479,415	1,986,481	
8	RESIDENTIAL HOMES	2	72,300	0	0	0	72,300	18,827	866	0	1,048	348	1,560	0	22,650	94,949	
9		89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	HEALTHY FUTURES FUND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	DIR'S OFFICE/PROFESSIONAL SUPPORT	6	415,342	0	0	0	415,342	108,155	1,299	0	5,220	522	4,140	0	119,336	534,677	
14	CLINICAL SERVICES	16	464,124	30,200	48,899	3,336	546,559	142,324	5,628	0	7,925	2,784	21,552	1,990	182,203	728,762	
15	NURSING SERVICES	1	22,486	0	0	0	22,486	5,855	433	0	326	174	1,560	168	8,517	31,003	
16		23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	FEDERAL FUNDS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	AGING DISABILITY RESOURCES	2	66,571	0	0	0	66,571	17,335	866	0	965	348	3,579	420	23,514	90,085	
21	DATA INFRASTRUCTURE	1	43,018	0	0	0	43,018	11,202	433	0	624	174	1,560	0	13,993	57,011	
22	E BYRNES	1	28,178	0	0	0	28,178	7,338	433	0	409	174	1,662	216	10,231	38,409	
23	PREVENTION AND EARLY INTERVENTION	2	81,472	0	0	221	81,693	21,273	866	0	1,185	348	\$ -	\$ -	23,672	105,365	
24	DRUG/ALCOHOL NEW BEGINNINGS	9	324,579	0	8,234	4,771	337,584	87,907	3,896	0	4,895	1,566	17,750	2,006	118,020	455,604	
25	YOUTH SUICIDE PREVENTION	8	243,006	0	0	1,048	244,054	63,552	3,465	0	3,539	1,392	15,156	1,204	88,308	332,362	
		23															
		135	\$4,973,952	\$155,070	\$281,041	\$26,733	\$5,436,796	\$1,415,742	\$47,204	\$0	\$77,424	\$22,794	\$193,280	\$18,464	\$1,774,908	\$7,211,703	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

7,211,703

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT/MAINTENANCE SUPPORT

FUND: GENERAL FUND

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	(K) Retirement (J * 26.04%)	(L) Retire (DDI) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Benefits		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date									Medical (Premium)	Dental (Premium)			
1	A.1001	Director	AFLAGUE, Wilfred G.	L3-8	\$75,208	\$0	\$0	NA	\$0	\$75,208	\$19,584	\$433	\$0	\$1,091	\$174	\$2,524	\$252	\$24,058	\$99,266		
2	A.1002	Deputy Director	VACANT 2/	LL-5	\$55,303	0	\$0	NA	0	55,303	14,401	\$433	0	802	\$174	1,560	168	17,538	72,841		
3	A.1010	Chief of Administration	RICHARDS, Priscilla	O12	\$54,329	0	\$0	01/28/11	0	54,329	14,147	\$433	0	788	\$174	1,560	168	17,270	71,599		
4	A.1007	Administrative Assistant	SANTOS, Adelina	J07	\$30,972	0	\$0	06/12/10	382	31,354	8,165	\$433	0	455	\$174	0	0	9,226	40,580		
5	E.1002	Administrative Assistant	SALANGA, Yvette	J07	\$30,972	0	\$0	12/13/09	956	31,928	8,314	\$433	0	463	\$174	1,248	0	10,632	42,560		
6	P.1024	Housekeeper II	MAFNAS, Francisco	D09	\$22,968	0	\$0	04/04/11	0	22,968	5,981	\$433	0	333	\$174	1,248	168	8,337	31,305		
7	E.1406	Maintenance Specialist	BEJADO, Jose	I12	\$34,368	0	\$0	03/06/11	0	34,368	8,949	\$433	0	498	\$174	1,560	168	11,783	46,151		
8	E.1405	Maintenance Supervisor	VACANT 2/	J14	\$39,491	0	\$0	07/20/11	0	39,491	10,283	\$433	0	573	\$174	1,560	168	13,191	52,682		
9	E.1402	Maintenance Worker	FLORES, John C.	H16	\$36,831	0	\$0	01/23/11	0	36,831	9,591	\$433	0	534	\$174	1,662	216	12,610	49,441		
10	A.1005	Messenger Clerk	SANCHEZ, Julia	D11	\$24,592	0	\$0	08/28/10	143	24,735	6,441	\$433	0	359	\$174	4,076	386	11,869	36,604		
11	E.1201	Personnel Officer	VACANT 2/	L08	\$37,128	0	\$0	01/04/10	0	37,128	9,668	\$433	0	538	\$174	1,560	168	12,542	49,670		
12	C.1304	Program Coordinator II	PANGELINAN, Emily	L10	\$39,780	0	\$0	04/05/11	0	39,780	10,359	\$433	0	577	\$174	1,560	168	13,271	53,051		
13	E.1302	Safety Officer	CEPEDA, David	G01	\$18,723	0	\$0	12/01/09	975	19,698	5,129	\$433	0	286	\$174	2,524	252	8,798	28,496		
14	E.1404	Maintenance Worker	TAITAGUE, David	H01	\$19,974	0	\$0	06/09/10	312	20,286	5,282	\$433	0	294	\$174	0	0	6,184	26,470		
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:				----	\$520,639	\$0	\$0	----	\$2,768	\$523,407	\$136,295	\$6,064	\$0	\$7,589	\$2,436	\$22,642	\$2,282	\$177,309	\$700,716		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

2/: Vacant positions were vacated as follows:

Date vacated

A.1001	Shimizu, David L.G.	1/8/2010
E.1405	San Agustin, Henry	2/19/2010
E.1201	Finona, Daniel	1/15/2010

Input by Department											
Special Pay Categories											
Fiscal Year 2010											
Agency Staffing Pattern											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	4/ (CURRENT)			(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(E+F+G+H+I+J) Subtotal
1	A.1001	Director	AFLAGUE, Wilfred G.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	A.1002	Deputy Director	VACANT 2/	0	0	0	0	0	0	0	0
3	A.1010	Chief of Administration	RICHARDS, Priscilla	0	0	0	0	0	0	0	0
4	A.1007	Administrative Assistant	SANTOS, Adelina	0	0	0	0	0	0	0	0
5	E.1002	Administrative Assistant	SALANGA, Yvette	0	0	0	0	0	0	0	0
6	P.1024	Housekeeper II	MAFNAS, Francisco	0	0	0	0	0	0	0	0
7	E.1406	Maintenance Specialist	BEJADO, Jose	0	0	0	0	0	0	0	0
8	E.1405	Maintenance Supervisor	VACANT 2/	0	0	0	0	0	0	0	0
9	E.1402	Maintenance Worker	FLORES, John C.	0	0	0	0	0	0	0	0
10	A.1005	Messenger Clerk	SANCHEZ, Julia	0	0	0	0	0	0	0	0
11	E.1201	Personnel Officer	VACANT 2/	0	0	0	0	0	0	0	0
12	C.1304	Program Coordinator II	PANGELINAN, Emily	0	0	0	0	0	0	0	0
13	E.1302	Safety Officer	CEPEDA, David	0	0	0	0	0	0	0	0
14	E.1404	Maintenance Worker	TAITAGUE, David	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: CLINICAL SERVICES DIVISION

FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	B.1001	Clinical Administrator	VACANT 2/	R20	\$160,000	\$0	\$0	Unclass	\$0	\$160,000	\$41,664	\$433	\$0	\$2,320	\$174	\$1,560	\$168	\$46,319	\$206,319
2	B.2002	Medical Records Clerk	MCDANIEL, Jesse*3.5%	E25	41,856	0	\$0	1/31/2010		41,856	10,899	\$433	0	0	174	4,076	386	15,968	57,824
3	B.1602	Program Coordinator III	OSBORN, Gayle	M15	51,092	0	\$0	03/03/11	0	51,092	13,304	\$0	0	741	174	1,560	168	15,947	67,039
4	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	N17	59,283	0	\$0	06/23/11	0	59,283	15,437	\$0	0	860	174	1,248	168	17,887	77,170
5	B.1703	Psychiatric Technician II	ALMANDRES, Mark	G14	32,228	3,775	\$3,279	04/25/11	0	39,282	10,229	\$433	0	570	174	1,560	0	12,966	52,248
6	B.1104	Secretary II (Typist)	AGUON, Rose	H15	35,585	0	\$3,559	08/21/10	208	39,352	10,247	\$0	0	571	174	0	0	10,992	50,344
7	B.1505	Social Worker III	QUINATA, Sylvia	M09	41,584	0	\$1,075	10/16/10	0	42,659	11,109	\$433	0	619	174	0	0	12,334	54,994
8	B.1507	Social Worker III	MIRAL, Marilyn	M16	52,880	0	\$1,337	06/15/11	0	54,217	14,118	\$0	0	786	174	3,576	359	19,013	73,231
9	PL3007	Community Program Aide II	TAITAGUE, Marie	E06	21,653	0	\$2,165	11/03/10	0	23,818	6,202	\$433	0	345	174	1,560	168	8,883	32,701
10	B.1510	Psychiatric Social Wkr.II	ROSARIO, BARBARA	N08	43,490	0	\$4,349	03/29/10	906	48,745	12,693	\$433	0	707	174	1,560	168	15,735	64,480
11	B.1201	Medical Records Supervisor	VACANT 2/	M-01	28,678	0	\$0		0	28,678	7,468	433	0	416	174	1,560	168	10,219	38,897
12	PL3030	Psychologist	SLAVEN, Melena 3/	P-10	55,274	0	\$0	Unclass	0	55,274	14,393	433	0	801	174	1,380	0	17,182	72,456
13		Social Worker III	GENESE, Rosemarie 2/	M-09	41,584	0	\$4,158	11/30/2012	0	45,742	11,911	433	0	663	174	0	0	13,182	58,924
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$665,187	\$3,775	\$19,924	----	\$1,114	\$690,000	\$179,676	\$3,898	\$0	\$9,398	\$2,262	\$19,640	\$1,753	\$216,627	\$906,627

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

2/: B.1201 Vice - Tydingco, Karen GENESE, Rosemarie promotion 11/2009

B.1001 Vice - LEITHEISER, Andrea (Uncl) resignation 3/15/2010

906,627

Government of Guam

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3/ PI.3030 To be transferred to ACIP account in FY2011

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories			(H) (CURRENT)			(K) (E+F+G+H+I+J) Subtotal
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
					1/	2/	3/				
1	B.1001	Clinical Administrator	VACANT 2/	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$0
2	B.2002	Medical Records Clerk	MCDANIEL, Jesse*3.5%	0	0	\$ -	0	0	0	0	0
3	B.1602	Program Coordinator III	OSBORN, Gayle	0	0	\$ -	0	0	0	0	0
4	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	0	0	\$ -	0	0	0	0	0
5	B.1703	Psychiatric Technician II	ALMANDRES, Mark	0	0	\$ 3,279	0	0	0	0	3,279
6	B.1104	Secretary II (Typist)	AGUON, Rose	0	0	\$ 3,559	0	0	0	0	3,559
7	B.1505	Social Worker III	QUINATA, Sylvia	0	0	\$ 1,075	0	0	0	0	1,075
8	B.1507	Social Worker III	MIRAL, Marilyn	0	0	\$ 1,337	0	0	0	0	1,337
9	PI.3007	Community Program Aide II	TAITAGUE, Marie	0	0	\$ 2,165	0	0	0	0	2,165
10	B.1510	Psychiatric Social Wkr.II	ROSARIO, BARBARA	0	0	\$ 4,349	0	0	0	0	4,349
11	B.1201	Medical Records Supervisor	VACANT 2/	0	0	0	0	0	0	0	0
12	PI.3030	Psychologist	SLAVEN, Melena 3/	0	0	0	0	0	0	0	0
13	0	Social Worker III	GENESE, Rosemarie 2/	0	0	4,158	0	0	0	0	4,158
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$19,924	\$0	\$0	\$0	\$0	\$19,924

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: CHILD/ADOLESCENT SERVICES DIVISION

FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	D.1001	Psych. Social Svcs Administrator	UNPINGCO, Annie	Q15	\$ 71,888	\$ -	\$0	8/28/2010	\$419	\$72,307	\$18,829	\$433	\$0	\$1,048	\$174	\$0	\$0	\$20,484	\$92,791
2	C.1106	Psychiatric Technician I	VACANT - /2	F01	\$ 17,635	\$ -	\$626		0	18,261	4,755	\$433	0	265	\$174	1,248	168	7,043	25,305
3	D.1002	Secretary II (Typist)	AFLEJE, Barbara	H14	\$ 34,382	\$ -	\$0	8/28/2011	0	34,382	8,953	\$433	0	499	\$174	1,662	216	11,937	46,319
4	D.1302	Social Worker III	DUGAN, Susan	M16	\$ 52,880	\$ -	\$1,322	12/18/2009	1,543	55,745	14,516	\$433	0	808	\$174	0	0	15,931	71,676
5	D.1303	Social Worker III	MOORE, Jane	M01	\$ 28,678	\$ -	\$732	6/6/2010	598	30,008	7,814	\$433	0	435	\$174	0	0	8,856	38,864
6	C.1422	Community Program Aide I	VACANT	D01	\$ 15,840	\$ -	\$0		0	15,840	4,125	\$433	0	230	174	1,560	168	6,690	22,530
7	CM4412	Care Coordinator	DUENAS, Elisa (Unclas)	M03	\$ 32,263		\$807	NA	0	33,070	8,611	\$433	0	480	\$174	4,076	386	14,160	47,230
8	CM4417	Care Coordinator	MARTIN, Juan (Uncl)	M02	\$ 30,471		\$762	NA	0	31,233	8,133	\$433	0	453	\$174	2,861	359	12,413	43,646
9	CM4420	Care Coordinator	PALOMO, Chad (Uncl)	M03	\$ 32,263		\$807	NA	0	33,070	8,611	\$433	0	480	\$174	1,248	0	10,946	44,016
10	CM4422	Care Coordinator	PANGELINAN, Joanna P. (Uncl)	M02	\$ 30,471		\$762	NA	0	31,233	8,133	\$433	0	453	\$174	0	0	9,193	40,426
11	D.0013	Community Program Aide II	MESNGON, Julie	E07	\$ 22,486		\$574	3/29/2011	0	23,060	6,005	\$433	0	334	\$174	1,560	168	8,674	31,735
12	CM4410	Data/Administrative Clerk	LEON GUERRERO, Venese (uncl)	G07	\$ 25,276		\$632	NA	0	25,908	6,746	\$433	0	376	\$174	2,077	216	10,022	35,930
13	CM4428	Key Family Contact Coord	YANGER, Mary Jane (Uncl)	J04	\$ 27,244		\$717	NA	0	27,961	7,281	\$433	0	405	\$174	0	0	8,294	36,255
14	CM4429	Key Family Contact Coord	URUO, John (Uncl)	J04	\$ 27,244		\$681	NA	0	27,925	7,272	\$433	0	405	\$174	1,560	168	10,012	37,937
15	CM.4427	Key Family Contact Coord	TORRES, Rowena (Unclas)	J05	\$ 28,678		\$717	NA	0	29,395	7,654	\$433	0	426	\$174	1,560	168	10,416	39,811
16	D.0009	Social Worker III	CAMACHO, Lavina	M01	\$ 28,678		\$758	11/1/2009	1,644	31,080	8,093	\$433	0	451	\$174	0	0	9,151	40,231
17	CM.4408	Technical Asst Coord	GRAJEK, Bernadita (Unclas)	M05	\$ 35,848		\$896	NA	0	36,744	9,568	\$433	0	533	\$174	0	0	10,708	47,452
18	CM.4409	Youth Coordinator	TALJERON, Sonia (Unclas)	H09	\$ 28,963		\$724	NA	0	29,687	7,731	\$433	0	430	\$174	1,560	168	10,496	40,183
19																			
20																			
21																			
22																			
23																			
24																			
25																			
			Grand Total:	----	\$571,188	\$0	\$11,517	----	\$4,204	\$586,909	\$152,831	\$7,797	\$0	\$8,510	\$3,132	\$20,972	\$2,185	\$195,427	\$782,336

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

2/ P.L. 30-110

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories			(H) (CURRENT)			(K) (E+F+G+H+I+J) Subtotal
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
					1/	2/	3/				
1	D.1001	Psych. Social Svcs Administrator	UNPINGCO, Annie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	C.1106	Psychiatric Technician I	VACANT - /2	0	0	626	0	0	0	0	626
3	D.1002	Secretary II (Typist)	AFLEJE, Barbara	0	0	0	0	0	0	0	0
4	D.1302	Social Worker III	DUGAN, Susan	0	0	1,322	0	0	0	0	1,322
5	D.1303	Social Worker III	MOORE, Jane	0	0	732	0	0	0	0	732
6	C.1422	Community Program Aide I	VACANT	0	0	0	0	0	0	0	0
7	CM4412	Care Coordinator	DUENAS, Elisa (Unclas)	0	0	807	0	0	0	0	807
8	CM4417	Care Coordinator	MARTIN, Juan (Uncl)	0	0	762	0	0	0	0	762
9	CM4420	Care Coordinator	PALOMO, Chad (Uncl)	0	0	807	0	0	0	0	807
10	CM4422	Care Coordinanor	PANGELINAN, Joanna P. (Uncl)	0	0	762	0	0	0	0	762
11	D.0013	Community Program Aide II	MESNGON, Julie	0	0	574	0	0	0	0	574
12	CM.4410	Data/Administrative Clerk	LEON GUERRERO, Venese (uncl)	0	0	632	0	0	0	0	632
13	CM4428	Key Family Contact Coord	YANGER, Mary Jane (Uncl)	0	0	717	0	0	0	0	717
14	CM4429	Key Family Contact Coord	URUO, John (Uncl)	0	0	681	0	0	0	0	681
15	CM.4427	Key Family Contact Coord	TORRES, Rowena (Unclas)	0	0	717	0	0	0	0	717
16	D.0009	Social Worker III	CAMACHO, Lavina	0	0	758	0	0	0	0	758
17	CM.4408	Technical Asst Coord	GRAJEK, Bernadita (Unclas)	0	0	896	0	0	0	0	896
18	CM.4409	Youth Coordinator	TAJERON, Sonia (Unclas)	0	0	724	0	0	0	0	724
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$11,517	\$0	\$0	\$0	\$0	\$11,517

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: CHILD/ADOLESCENT SERVICES DIVISION WRAPAROUND PROGRAM

FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)					
1	CM.4420	CARE COORDINATOR	AGUON, Risha	M-03	\$ 32,263	0	\$0	Unclass		32,263	8,401	\$433	0	468	\$174	1,560	168	11,204	43,467	
2	CM.4436	CARE COORDINATOR	DE OLIVEIRA, Silaine M.	M-01	\$ 28,678	0	\$0	Unclass		28,678	7,468	\$433	0	416	\$174	1,560	168	10,219	38,897	
3	D.0011	SOCIAL WRKR. III	HAUTEA, Jumazon L.	M-05	\$ 35,848	0	\$0		0	35,848	9,335	\$433	0	520	\$174	1,560	168	12,190	48,038	
4	D.2042	SOCIAL WRKR. III	CRUZ, Ann Marie Q.	M-10	\$ 43,018	0	\$0		0	43,018	11,202	\$433	0	624	\$174	1,560	168	14,161	57,179	
5	C.2044	PSYCH. SOCIAL WORKER II	VACANT - /2	N-01	\$ 26,520	0	\$0		0	26,520	6,906	\$433	0	385	\$174	1,560	168	9,626	36,146	
6	D.1202	PSYCH. SOCIAL WORKER II	VACANT - /2	N-01	\$ 31,064	0	\$0		0	31,064	8,089	\$433	0	450	\$174	1,560	168	10,875	41,939	
7	D.0012	COMMUNITY PRGRM AIDE II	VACANT - /2	E-01	\$ 16,656	0	\$0		0	16,656	4,337	\$433	0	242	\$174	1,560	168	6,914	23,570	
8	CM.4416	SOCIAL WRKR. II	HUNT, Sarah D.	L-01	\$ 26,520	0	\$0		0	26,520	6,906	\$433	0	385	\$174	1,560	168	9,626	36,146	
9	D.1203	PSYCH. SOCIAL WORKER II	VACANT - /2	N-01	\$ 31,064	0	\$0		0	31,064	8,089	\$433	0	450	\$174	1,560	168	10,875	41,939	
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$271,631	\$0	\$0			\$0	\$271,631	\$70,733	\$3,898	\$0	\$3,939	\$1,566	\$14,040	\$1,512	\$95,688	\$367,319

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/	2/	3/	4/	5/	6/	(E+F+G+H+I+J) Subtotal
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	#REF!	#REF!	#REF!	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
3	D.0011	SOCIAL WRKR. III	HAUTEA, Jumazon L.	0	0	0	0	0	0	0	0
4	D.2042	SOCIAL WRKR. III	CRUZ, Ann Marie Q.	0	0	0	0	0	0	0	0
5	C.2044	PSYCH. SOCIAL WORKER II	VACANT - /2	0	0	0	0	0	0	0	0
6	D.1202	PSYCH. SOCIAL WORKER II	VACANT - /2	0	0	0	0	0	0	0	0
7	D.0012	COMMUNITY PRGRM AIDE II	VACANT - /2	0	0	0	0	0	0	0	0
8	CM.4416	SOCIAL WRKR. II	HUNT, Sarah D.	0	0	0	0	0	0	0	0
9	D.1203	PSYCH. SOCIAL WORKER II	VACANT - /2	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1/2 of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: NURSING SERVICES DIVISION

FUND: GENERAL FUND

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 26.04%)	Retire (DD) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	P.1002	Administrative Assistant	OSAWA, Rose	J12	\$36,865	\$0	\$0	01/10/11	\$ -		\$36,865	\$9,600	\$ -	\$0	\$535	\$ 174	\$ 3,576	\$ 359	\$14,243	\$51,108
2	C.1113	Licensed Practical Nurse I	CARINO, Miriam A.	HN15	\$ 42,264	\$ 16,728	\$22,432	02/16/10	\$ 831		\$2,255	21,419	\$ -	0	1,193	\$ 174	\$ 1,560	\$ -	24,346	\$66,601
3	C.1107	Licensed Practical Nurse II	LEONES, Luz	IN16	\$ 46,840	\$ 15,151	\$21,507	11/02/09	\$ 1,266		\$4,764	22,073	\$ -	0	1,229	\$ 174	\$ 3,576	\$ 359	27,411	\$112,175
4	C.1001	Psychiatric Nurse Administrator	CRUZ, Daisy	Q10	\$ 87,160	\$ -	\$0				\$7,160	22,697	\$ 433	0	1,264	\$ 174	\$ 1,248	\$ 168	25,983	\$113,144
5	C.1404	Psychiatric Nurse I	BUAN, Corazon	KM10	\$ 53,257	\$ 12,053	\$18,962	04/14/11	\$ -		\$4,272	21,944	\$ 433	0	1,222	\$ 174	\$ 1,248	\$ 168	25,189	\$109,461
6	C.1302	Psychiatric Nurse I	RIOS, Annpa	KM06	\$ 46,156	\$ 3,831	\$8,447	12/30/09	\$ 1,028		\$9,462	15,484	\$ 433	0	862	\$ 174	\$ -	\$ -	16,953	\$76,415
7	C.2004	Psychiatric Nurse I (part-time)	PABLO, Ruth	K11	\$ 55,121	\$ 106	\$7,437	12/01/09			\$6,664	16,318	\$ -	0	909	\$ 174	\$ -	\$ -	17,400	\$80,064
8	C.1406	Psychiatric Nurse I (part-time)	PERMALINO, Noreen (Unclas)	K02	\$ 37,724	\$ 3,831	\$7,603	NA	\$ -		\$9,158	12,801	\$ 433	0	713	\$ 174	\$ -	\$ -	14,120	\$63,278
9	C.1102	Psychiatric Nurse III	ANTOLIN, Agrenilda	M14	\$ 71,084	\$ 15,024	\$24,579	03/17/11	\$ -		\$10,687	28,823	\$ -	0	1,605	\$ 174	\$ 1,248	\$ -	31,850	\$142,537
10	C.1104	Psychiatric Nurse III	WU, Quihua	MM-1	\$ 41,296	\$ 812	\$6,865	08/30/11			\$8,973	12,753	\$ 433	0	710	\$ 174	\$ 1,560	\$ 168	15,798	\$64,771
11	P.1018	Psychiatric Technician I	BORJA, William	F04	\$ 20,942	\$ 1,841	\$2,850	03/30/10	\$ 643		\$2,276	6,842	\$ 433	0	381	\$ 174	\$ 4,076	\$ 386	12,292	\$38,568
12	D.1103	Psychiatric Technician I	CING, Fred	F07	\$ 23,808	\$ 4,298	\$3,233	01/28/11	\$ -		\$1,339	8,161	\$ 433	0	454	\$ 174	\$ 1,560	\$ -	10,782	\$42,120
13	B.1806	Psychiatric Technician I	DOMINGO, Angelito	F08	\$ 24,689	\$ 321	\$3,284	12/26/09			\$2,294	7,368	\$ 433	0	410	\$ 174	\$ 2,524	\$ 252	11,161	\$39,454
14	P.1017	Psychiatric Technician I	GUZMAN, James	F05	\$ 22,044	\$ 506	\$3,005	12/22/09	\$ 735		\$2,290	6,846	\$ 433	0	381	\$ 174	\$ -	\$ -	7,834	\$34,124
15	B.1808	Psychiatric Technician I	TOPACIO, Amelita	F08	\$ 24,689	\$ 1,614	\$3,211	04/30/10	\$ 441		\$9,955	7,800	\$ 433	0	434	\$ 174	\$ 1,560	\$ 168	10,569	\$40,524
16	B.1911	Psychiatric Technician II	VALENCIA, Elizabeth	G05	\$ 23,404	\$ 2,106	\$3,191	12/13/09	\$ 780		\$9,481	7,677	\$ 433	0	427	\$ 174	\$ 2,524	\$ 252	11,487	\$40,968
17	D.1112	Psychiatric Technician II	CORTEZ, Antoinette M.	G18	\$ 36,983	\$ 309	\$5,027	12/02/10	\$ -		\$2,319	11,020	\$ -	0	614	\$ 174	\$ 2,524	\$ 252	14,583	\$56,902
18	C.1121	Psychiatric Technician II	FAREK, Michaela	G12	\$ 30,085	\$ 1,215	\$4,089	12/07/10	\$ -		\$3,389	9,215	\$ -	0	513	\$ 174	\$ 2,861	\$ 359	13,122	\$48,512
19	C.1410	Psychiatric Technician II	GOMEZ, Rose	G12	\$ 30,085	\$ 1,678	\$3,959	11/09/10	\$ -		\$3,722	9,302	\$ -	0	518	\$ 174	\$ -	\$ -	9,994	\$45,716
20	B.1908	Psychiatric Technician II	MANGUBAT, Noemi	G12	\$ 30,085	\$ 3,775	\$4,036	06/01/09	\$ 351		\$8,247	9,960	\$ -	0	555	\$ 174	\$ 1,560	\$ 168	12,416	\$50,664
21	C.1122	Psychiatric Technician II	PETREE, Jayne	G12	\$ 30,085	\$ 3,831	\$4,063	03/28/11	\$ -		\$3,979	9,890	\$ -	0	551	\$ 174	\$ -	\$ -	10,614	\$48,593
22	C.1115	Psychiatric Technician II	PUNO, Manuel	G12	\$ 30,085	\$ 3,831	\$4,063	03/28/11	\$ -		\$3,979	9,890	\$ -	0	551	\$ 174	\$ 3,261	\$ 386	14,261	\$52,240
23	C.1411	Psychiatric Technician II	SUCGANG, Dalisay	G12	\$ 30,085	\$ 4,040	\$4,089	12/07/10	\$ -		\$8,214	9,951	\$ -	0	554	\$ 174	\$ -	\$ -	10,679	\$48,893
24	C.1118	Psychiatric Technician II	TANALIGA, Nelia	G14	\$ 32,228	\$ 5,135	\$4,352	03/05/10	\$ 658		\$2,373	11,034	\$ -	0	614	\$ 174	\$ 2,524	\$ 252	14,598	\$56,971
25	D.1102	Psychiatric Technician II	TENORIO, Marie	G14	\$ 32,228	\$ 3,668	\$4,333	05/08/10	\$ 470		\$4,699	10,598	\$ -	0	590	\$ 174	\$ 1,560	\$ 168	13,090	\$53,790
			Grand Total:	----	\$939,292	\$105,704	\$174,616	----	\$7,203		\$1,226,815	\$319,463	\$4,762	\$0	\$17,789	\$4,350	\$40,550	\$3,865	\$390,779	\$1,617,594

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

2/: Vice: EALDAMA, Lorna 3/19/2010

Government of Guam

[BBMR SP-1]

Input by Department											
Special Pay Categories				Agency Staffing Pattern							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H) (CURRENT)			(J)	(K)
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/	2/	3/	4/	5/	6/	(E+F+G+H+I+J) Subtotal
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	P.1002	Administrative Assistant	OSAWA, Rose	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	C.1113	Licensed Practical Nurse I	CARINO, Miriam A.	0	1,395	4,310	0	16,728	0	0	22,432
3	C.1107	Licensed Practical Nurse II	LEONES, Luz	0	1,546	4,811	0	15,151	0	0	21,507
4	C.1001	Psychiatric Nurse Administrator	CRUZ, Daisy	0	0	0	0	0	0	0	0
5	C.1404	Psychiatric Nurse I	BUAN, Corazon	0	1,699	5,210	0	12,053	0	0	18,962
6	C.1302	Psychiatric Nurse I	RIOS, Annparo	0	0	4,616	0	3,831	0	0	8,447
7	C.2004	Psychiatric Nurse I (part-time)	PABLO, Ruth	0	1,819	5,512	0	106	0	0	7,437
8	C.1406	Psychiatric Nurse I (part-time)	PERMALINO, Noreen (Unclas)	0	0	3,772	0	3,831	0	0	7,603
9	C.1102	Psychiatric Nurse III	ANTOLIN, Agrenilda	0	2,346	7,209	0	15,024	0	0	24,579
10	C.1104	Psychiatric Nurse III	WU, Quihua	0	2,601	7,881	0	3,831	0	0	14,313
11	P.1018	Psychiatric Technician I	BORJA, William	0	691	2,159	0	0	0	0	2,850
12	D.1103	Psychiatric Technician I	CING, Fred	0	786	2,447	0	0	0	0	3,233
13	B.1806	Psychiatric Technician I	DOMINGO, Angelito	0	815	2,469	0	0	0	0	3,284
14	P.1017	Psychiatric Technician I	GUZMAN, James	0	727	2,278	0	0	0	0	3,005
15	B.1808	Psychiatric Technician I	TOPACIO, Amelita	0	786	2,425	0	0	0	0	3,211
16	B.1911	Psychiatric Technician II	VALENCIA, Elizabeth	0	772	2,418	0	0	0	0	3,191
17	D.1112	Psychiatric Technician II	CORTEZ, Antoinette M.	0	1,220	3,806	0	0	0	0	5,027
18	C.1121	Psychiatric Technician II	FAREK, Michaela	0	993	3,096	0	0	0	0	4,089
19	C.1410	Psychiatric Technician II	GOMEZ, Rose	0	959	3,000	0	0	0	0	3,959
20	B.1908	Psychiatric Technician II	MANGUBAT, Noemi	0	993	3,044	0	0	0	0	4,036
21	C.1122	Psychiatric Technician II	PETREE, Jayne	0	993	3,070	0	0	0	0	4,063
22	C.1115	Psychiatric Technician II	PUNO, Manuel	0	993	3,070	0	0	0	0	4,063
23	C.1411	Psychiatric Technician II	SUCGANG, Dalisay	0	993	3,096	0	0	0	0	4,089
24	C.1118	Psychiatric Technician II	TANALIGA, Nelia	0	1,064	3,289	0	0	0	0	4,352
25	D.1102	Psychiatric Technician II	TENORIO, Marie	0	1,064	3,270	0	0	0	0	4,333
			Grand Total:	\$0	\$25,253	\$86,256	\$0	\$70,555	\$0	\$0	\$182,064

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm f
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

0	0	0
0	3,149	0
2,864	5,728	12,053

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

1,617,594

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES DIVISION
FUND: GENERAL FUND

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special ⁶	Increment		Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Life (I)	Life (I)	Life (I)					
1	C.1117	Psychiatric Technician II	TOVILLO, Maria	G10	\$ 28,085	\$ 3,086	\$3,642	06/07/11	\$ -	34,813	9,065	\$ 433	0	505	\$ 174	\$ 2,861	\$ 359	13,397	48,210		
2	C.1002	Secretary II (Typist)	PAULINO, Debbie	H04	\$ 23,720	\$ -	\$0	04/17/10	\$ 624	24,344	6,339	\$ -	0	353	\$ 174	\$ 1,248	\$ 168	8,282	32,626		
3	EB.1002	Social Worker III	PIPER, Leticia	M08	\$ 40,150	\$ -	\$3,149	01/30/10	\$ 1,076	44,375	11,555	\$ 433	0	643	\$ 174	\$ -	\$ -	12,806	57,181		
4	PL.3026	Psychiatric Nurse II	DIVINO, Evelyn	L10	\$ 57,283	\$ 12,053	\$8,592	02/16/11		77,928	20,293	\$ 433	0	1,130	\$ 174	\$ -	\$ -	22,029	99,958		
5	C.1307	Healing Hearts Program Manager	VACANT	O01	\$ -	\$ -	\$0		\$ -	0	0	0	0	0	\$ -	\$ -	\$ -	0	0		
6	C.1405	Psychiatric Nurse I	VACANT	K-01	35,506	0	\$0		0	35,506	9,246	\$ 433	0	515	174	0	0	10,367	45,873		
7	PL.3034	Psychiatric Nurse I	VACANT	K-01	35,506	0	\$0		0	35,506	9,246	\$ 433	0	515	174	1,560	168	12,095	47,601		
8		Psychiatric Technician I	MARTIN, Baby Julia	F08	\$ 24,689	\$ 252	\$2,469	5/13/2010	368	27,778	7,233	\$433	0	403	\$174	1,248	168	9,659	37,437		
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:				----	\$244,939	\$15,391	\$17,852	----	\$2,068	\$280,250	\$72,977	\$2,598	\$0	\$4,064	\$1,218	\$6,917	\$863	\$88,636	\$368,887		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)			(F)	(G)	(H)	(I)	(J)	(K)
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential	Hazard	Hazard	Nurse Sunday	Nurse	EMT	Subtotal	(E+F+G+H+I+J)
					10%	10%	8%	Pay 1.5	Pay 1.5	Pay 15%		
1	C.1117	Psychiatric Technician II	TOVILLO, Maria	\$0	\$896	\$2,746	\$0	\$0	\$0	\$0	\$3,642	
2	C.1002	Secretary II (Typist)	PAULINO, Debbie	0	0	0	0	0	0	0	0	
3	EB.1002	Social Worker III	PIPER, Leticia	0	0	3,149	0	0	0	0	3,149	
4	PL.3026	Psychiatric Nurse II	DIVINO, Evelyn	0	2,864	5,728	0	0	0	0	8,592	
5	C.1307	Healing Hearts Program Manager	VACANT	0	0	0	0	0	0	0	0	
6	C.1405	Psychiatric Nurse I	VACANT	0	0	0	0	0	0	0	0	
7	PL.3034	Psychiatric Nurse I	VACANT	0	0	0	0	0	0	0	0	
8	0	Psychiatric Technician I	MARTIN, Baby Julia	0	0	2,469	0	0	0	0	2,469	
9	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$3,760	\$14,092	\$0	\$0	\$0	\$0	\$17,852	

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: RESIDENTIAL HOMES

FUND: GENERAL FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	(K) Retirement (J * 26.04%)	(L) Retire (DDI) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date												
1	B.3000	Support Services Administrator	VACANT 2/	Q11	\$ 45,780	\$0	\$0	02/08/11	\$ -	\$45,780	\$11,921	\$433	\$0	\$664	\$174	\$1,560	\$0	\$14,752	\$60,532	
2	B.1510	Social Worker II	VACANT 2/	L09	\$ 26,520	0	\$0		0	26,520	6,906	\$433	0	385	174	0	0	7,898	34,418	
3					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$72,300	\$0	\$0	----	\$0	\$72,300	\$18,827	\$866	\$0	\$1,048	\$348	\$1,560	\$0	\$22,650	\$94,949	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories			(H) (CURRENT)			(K) (E+F+G+H+I+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%	
1	B.3000	Support Services Administrator	VACANT 2/	\$0	\$0	\$1,603	\$0	\$0	\$0	\$0	\$1,603
2	B.1510	Social Worker II	VACANT 2/	0	0	3,845	0	0	0	0	3,845
3	0			0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$5,448	\$0	\$0	\$0	\$0	\$5,448

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: DIRECTOR'S OFFICE/PROFESSIONAL SUPPORT UNIT

FUND: HEALTHY FUTURES FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 26.04%)	(L) Retire (DD) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.											
1	A.1103	Staff Psychiatrist	VACANT (vice: L.POST) 2/	T20	\$ -	\$0	\$0	UNCLASS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	A.2006	Physician Specialist (med dr)	VACANT-F	S20	\$ -	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
3	A.2007	Pharmacist	LEBITA, Z. (contract part-time	O20	\$ 55,342	0	\$0	UNCLASS	0	55,342	14,411	0	0	0	0	0	0	0	14,411	69,752
4	PL.3029	Clinical Psychologist	VACANT		120,000	0	\$0	UNCLASS	0	120,000	31,248	433	0	1,740	174	1,380	0	0	34,975	154,975
5	PL.3033	Clinical Psychologist	AU, Shirley /3		120,000	0	\$0	UNCLASS	0	120,000	31,248	433	0	1,740	174	1,380	0	0	34,975	154,975
6	A.1107	Clinical Psychologist	BACHMEIER, Maryam /3		120,000	0	\$0	UNCLASS	0	120,000	31,248	433	0	1,740	174	1,380	0	0	34,975	154,975
7					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$415,342	\$0	\$0	----	\$0	\$415,342	\$108,155	\$1,299	\$0	\$5,220	\$522	\$4,140	\$0	\$119,336	\$534,677	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011
 3/: Positions to be transferred to ACIP account in FY2011
 2/: L.Post contract not signed by Governor; funding used for other psychologists' recruitment; see 3/

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories			(H) (CURRENT)			(K) (E+F+G+H+I+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%	
1	A.1103	Staff Psychiatrist	VACANT (vice: L.POST) 2/	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	A.2006	Physician Specialist (med dr)	VACANT-F	0	0	0	0	0	0	0	0
3	A.2007	Pharmacist	LEBITA, Z. (contract part-time)	0	0	0	0	0	0	0	0
4	PI.3029	Clinical Psychologist	VACANT	0	0	0	0	0	0	0	0
5	PI.3033	Clinical Psychologist	AU, Shirley /3	0	0	0	0	0	0	0	0
6	A.1107	Clinical Psychologist	BACHMEIER, Maryam /3	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: DIRECTOR'S OFFICE/PROFESSIONAL SUPPORT UNIT

FUND: HEALTHY FUTURES FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 26.04%)	(L) Retire (DD) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.											
1	A.1103	Staff Psychiatrist	VACANT (vice: L.POST) 2/	T20	\$ -	\$0	\$0	UNCLASS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	A.2006	Physician Specialist (med dr)	VACANT-F	S20	\$ -	0	\$0	UNCLASS	0	0	0	0	0	0	0	0	0	0	0	0
3	A.2007	Pharmacist	LEBITA, Z. (contract part-time	O20	\$ 55,342	0	\$0	UNCLASS	0	55,342	14,411	0	0	0	0	0	0	0	14,411	69,752
4	PL.3029	Clinical Psychologist	VACANT		120,000	0	\$0	UNCLASS	0	120,000	31,248	433	0	1,740	174	1,380	0	34,975	154,975	
5	PL.3033	Clinical Psychologist	AU, Shirley /3		120,000	0	\$0	UNCLASS	0	120,000	31,248	433	0	1,740	174	1,380	0	34,975	154,975	
6	A.1107	Clinical Psychologist	BACHMEIER, Maryam /3		120,000	0	\$0	UNCLASS	0	120,000	31,248	433	0	1,740	174	1,380	0	34,975	154,975	
7					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$415,342	\$0	\$0	----	\$0	\$415,342	\$108,155	\$1,299	\$0	\$5,220	\$522	\$4,140	\$0	\$119,336	\$534,677	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011
 3/: Positions to be transferred to ACIP account in FY2011
 2/: L.Post contract not signed by Governor; funding used for other psychologists' recruitment; see 3/

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories			(H) (CURRENT)			(K) (E+F+G+H+I+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%	
1	A.1103	Staff Psychiatrist	VACANT (vice: L.POST) 2/	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	A.2006	Physician Specialist (med dr)	VACANT-F	0	0	0	0	0	0	0	0
3	A.2007	Pharmacist	LEBITA, Z. (contract part-time)	0	0	0	0	0	0	0	0
4	PI.3029	Clinical Psychologist	VACANT	0	0	0	0	0	0	0	0
5	PI.3033	Clinical Psychologist	AU, Shirley /3	0	0	0	0	0	0	0	0
6	A.1107	Clinical Psychologist	BACHMEIER, Maryam /3	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: CLINICAL SERVICES DIVISION

FUND: HEALTHY FUTURES FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.04%)	Retire (DD) (\$16.66*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1/)					
1	C.1108	Psychiatric Technician II	BOLAND, Patrick	G14	\$ 32,228	\$ -	\$0	09/26/10	\$94	\$32,322	\$8,417	\$ -	\$0	\$469	\$ 174	\$ 1,560	\$ 168	\$10,787	\$43,109	
2	B.1705	Social Service Supervisor	SANCHEZ, Reina	N14	\$ 53,470	\$ -	\$7,112	03/22/11	0	60,582	15,775	\$ 433	0	878	\$ 174	\$ 1,560	\$ 168	18,989	79,570	
3	C.1418	Psychiatric Technician I	SIMION, Kachiosy	F04	\$ 20,942	\$ -	\$2,094	11/25/09	1,010	24,046	6,262	\$ 433	0	349	\$ 174	\$ -	\$ -	7,217	31,263	
4	D.1007	Psychiatric Technician I	AGUON, Stephanie	F06	\$ 22,926	\$ 3,775	\$3,049	12/13/2010	0	29,750	7,747	\$ 433	0	431	\$ 174	\$ 2,077	\$ 216	11,078	40,828	
5	D.1006	Psychiatric Technician I	EL SAYEH, Mahmoud	F06	\$ 22,926	\$ 3,775	\$3,049	12/2/2010	0	29,750	7,747	\$ 433	0	431	\$ 174	\$ -	\$ -	8,785	38,535	
6	D.1105	Psychiatric Technician I	SIOCO, Emma	F05	\$ 22,044	\$ 3,775	\$2,932	02/17/10	588	29,339	7,640	\$ 433	0	425	\$ 174	\$ 3,576	\$ 359	12,607	41,946	
7	D.1109	Psychiatric Technician II	MUNA, JEFFREY	G12	\$ 30,085	\$ 3,775	\$4,063	03/13/10	614	38,537	10,035	\$ -	0	559	\$ 174	\$ -	\$ -	10,768	49,304	
8	D.1004	Psychiatric Technician II	VACANT 2/	G14	\$ 32,228	\$ -	\$3,223	07/10/11	0	35,451	9,231	\$ 433	0	514	\$ 174	\$ -	\$ -	10,352	45,803	
9	B.1810	Psychiatric Technician I	CAMACHO, Elizabeth	F06	\$ 22,926	\$ 3,775	\$3,049	03/01/10	515	30,265	7,881	\$ 433	0	439	\$ 174	\$ 1,560	\$ 168	10,655	40,920	
10	C.1116	Psychiatric Technician I	SAN NICOLAS, Dolores	F06	\$ 22,926	\$ 3,775	\$3,049	03/22/10	515	30,265	7,881	\$ 433	0	439	\$ 174	\$ 1,560	\$ 168	10,655	40,920	
11	B.2000	Social Worker III	VACANT 2/	M09	\$ 41,584	\$ -	\$5,436	10/17/10	0	47,020	12,244	\$ 433	0	682	\$ 174	\$ 2,861	\$ -	16,394	63,414	
12	B.1804	Psychiatric Technician II	GARCIA, Violeta	G09	\$ 27,149	\$ 3,775	\$3,611	02/27/10		34,535	8,993	\$ 433	0	501	\$ 174	\$ -	\$ -	10,101	44,635	
13	B.1203	Mental Health Recreation Therapy Coordinator	CRUZ, Peter	K16	\$ 45,463	\$ -	\$0	4/1/2011	0	45,463	11,839	\$ -	0	659	\$ 174	\$ 1,560	\$ 168	14,400	59,863	
14	D.1106	Psychiatric Technician II	GARCIA, Roswell	G10	\$ 28,085	\$ 3,775	\$3,735	06/01/11	0	35,595	9,269	\$ 433	0	516	\$ 174	\$ 3,576	\$ 359	14,327	49,922	
15	PI.3006	Community Program Aide II	VACANT 2/	E01	\$ 16,656	\$ -	\$2,249	05/03/11		18,905	4,923	\$ 433	0	274	\$ 174	\$ 1,662	\$ 216	7,682	26,586	
16	PI.3008	Community Program Aide II	UNTALAN, Veona	E07	\$ 22,486	\$ -	\$2,249	05/03/11		24,735	6,441	\$ 433	0	359	\$ 174	\$ -	\$ -	7,406	32,141	
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$464,124	\$30,200	\$48,899	----	\$3,336	\$546,559	\$142,324	\$5,628	\$0	\$7,925	\$2,784	\$21,552	\$1,990	\$182,203	\$728,762	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

2/: Vice: DANTE, Teresa; Vacated 4/25/2010

Vice: LAPID, Candida; Position moved to correct account - Nursing Healthy Futures Fund

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories			(H) (CURRENT)			(K) (E+F+G+H+I+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%	
1	C.1108	Psychiatric Technician II	BOLAND, Patrick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	B.1705	Social Service Supervisor	SANCHEZ, Reina	0	1,765	5,347	0	0	0	0	7,112
3	C.1418	Psychiatric Technician I	SIMION, Kachiosy	0	0	2,094	0	0	0	0	2,094
4	D.1007	Psychiatric Technician I	AGUON, Stephanie	0	757	2,293	0	0	0	0	3,049
5	D.1006	Psychiatric Technician I	EL SAYEH, Mahmoud	0	757	2,293	0	0	0	0	3,049
6	D.1105	Psychiatric Technician I	SIOCO, Emma	0	727	2,204	0	0	0	0	2,932
7	D.1109	Psychiatric Technician II	MUNA, JEFFREY	0	993	3,070	0	0	0	0	4,063
8	D.1004	Psychiatric Technician II	VACANT 2/	0	0	3,223	0	0	0	0	3,223
9	B.1810	Psychiatric Technician I	CAMACHO, Elizabeth	0	757	2,293	0	0	0	0	3,049
10	C.1116	Psychiatric Technician I	SAN NICOLAS, Dolores	0	757	2,293	0	0	0	0	3,049
11	B.2000	Social Worker III	VACANT 2/	0	1,278	4,158	0	0	0	0	5,436
12	B.1804	Psychiatric Technician II	GARCIA, Violeta	0	896	2,715	0	0	0	0	3,611
13	B.1203	Mental Health Recreation Therapy Coord	CRUZ, Peter	0	0	0	0	0	0	0	0
14	D.1106	Psychiatric Technician II	GARCIA, Roswell	0	927	2,809	0	0	0	0	3,735
15	PI.3006	Community Program Aide II	VACANT 2/	0		2,249	0	0	0	0	2,249
16	PI.3008	Community Program Aide II	UNTALAN, Veona	0		2,249	0	0	0	0	2,249
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$9,611	\$39,288	\$0	\$0	\$0	\$0	\$48,899

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: NURSING SERVICES DIVISION

FUND: HEALTHY FUTURES

Input by Department										Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	C.1421	COMMUNITY PROGRAM AIDE I	LAPID, Candida	E-07	\$22,486	\$0	\$0	5/3/2011	\$0	\$22,486	\$5,855	\$433	\$0	\$326	\$174	\$1,560	\$168	\$8,517	\$31,003		
2					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
3					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
4					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
5					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
6					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
7					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
8					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$22,486	\$0	\$0	----	\$0	\$22,486	\$5,855	\$433	\$0	\$326	\$174	\$1,560	\$168	\$8,517	\$31,003		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (E+F+G+H+I+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) (CURRENT)			
					(I) 4/ Nurse Sunday Pay 1.5	(J) 5/ Nurse Pay 1.5	(K) 6/ EMT Pay 15%				
1	C.1421	COMMUNITY PROGRAM AIDE II	LAPID, Candida	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: AGING DISABILITY RESOURCES CENTER

FUND: FEDERAL

Input by Department										Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment			Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	RG.1001	Program Coordinator IV	REYES, Francisco	N12	\$ 49,915	\$0	\$0			\$0	\$49,915	\$12,998	\$433	\$0	\$724	\$ 174	\$ 2,019	\$ 252	\$16,600	\$66,515	
2	RG.1005	Clerk III	RASSIER, Barbara	E01	\$ 16,656	0	\$0			0	16,656	4,337	\$433	0	242	\$ 174	\$ 1,560	\$ 168	6,914	23,570	
3					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
4					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
5					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
6					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
7					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
8					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
9					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
10					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
11					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
12					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
13					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
14					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
15					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
16					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
17					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$66,571	\$0	\$0			----	\$0	\$66,571	\$17,335	\$866	\$0	\$965	\$348	\$3,579	\$420	\$23,514	\$90,085

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (E+F+G+H+I+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) (CURRENT) 4/ Nurse Sunday Pay 1.5	(I) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%	
1	RG.1001	Program Coordinator IV	REYES, Francisco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	RG.1005	Clerk III	RASSIER, Barbara	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: DATA INFRASTRUCTURE

FUND: FEDERAL

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 26.04%)	(L) Retire (DDI) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
1	E.1104	Special Projects Coordinator	GRECIA, Joseph	M10	\$ 43,018	\$0	\$0		\$0	\$43,018	\$11,202	\$433	\$0	\$624	\$174	\$1,560	\$0	\$13,993	\$57,011
2					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
3					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$43,018	\$0	\$0	----	\$0	\$43,018	\$11,202	\$433	\$0	\$624	\$174	\$1,560	\$0	\$13,993	\$57,011

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (E+F+G+H+I+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) (CURRENT) 4/ Nurse Sunday Pay 1.5	(J) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%	
1	E.1104	Special Projects Coordinator	GRECIA, Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: HEALING HEARTS

FUND: FEDERAL E BYRNES

Input by Department										Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	C.2240	Social Worker II	CEPEDA, Valerie	L02	\$ 28,178	\$0	\$0			\$0	\$28,178	\$7,338	\$433	\$0	\$409	\$ 174	\$ 1,662	\$ 216	\$10,231	\$38,409	
2					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
3					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
4					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
5					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
6					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
7					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
8					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
9					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
10					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
11					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
12					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
13					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
14					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
15					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
16					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
17					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$28,178	\$0	\$0	----	\$0	\$28,178	\$7,338	\$433	\$0	\$409	\$174	\$1,662	\$216	\$10,231	\$38,409		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (E+F+G+H+I+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) (CURRENT)		(J) 6/ EMT Pay 15%	
					4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5					
1	C.2240	Social Worker II	CEPEDA, Valerie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: HEALING HEARTS

FUND: FEDERAL E BYRNES

Input by Department										Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	C.2240	Social Worker II	CEPEDA, Valerie	L02	\$ 28,178	\$0	\$0			\$0	\$28,178	\$7,338	\$433	\$0	\$409	\$ 174	\$ 1,662	\$ 216	\$10,231	\$38,409	
2					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
3					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
4					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
5					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
6					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$28,178	\$0	\$0	----	\$0	\$28,178	\$7,338	\$433	\$0	\$409	\$174	\$1,662	\$216	\$10,231	\$38,409		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (E+F+G+H+I+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) (CURRENT)			
					(J) 4/ Nurse Sunday Pay 1.5	(J) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%				
1	C.2240	Social Worker II	CEPEDA, Valerie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: PREVENTION AND EARLY INTERVENTION

FUND: FEDERAL - PEACE

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (J * 26.04%)	(L) Retire (DD) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date									(P) Medical (Premium)	(Q) Dental (Premium)		
1	SI.2005	Program Coordinator III	TOPASNA, Audrey	M10	\$ 43,018	\$0	\$0	07/24/11	\$0	\$43,018	\$11,202	\$433	\$0	\$624	\$ 174	\$ -	\$ -	\$12,433	\$55,451	
2	SI.2008	Special Projects Coord	VACANT-F (vacated by Logan)	M01	\$ -	0	\$0	NA	0	0	0	\$0	0	0	\$ -	\$ -	\$ -	0	0	
3	SI.2009	Program Coordinator II	PEREZ, Ricardo	L09	\$ 38,454	0	\$0	08/16/10	\$ 221	38,675	10,071	\$433	0	561	\$ 174	\$ -	\$ -	11,239	49,914	
4					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$81,472	\$0	\$0	----	\$221	\$81,693	\$21,273	\$866	\$0	\$1,185	\$348	\$0	\$0	\$23,672	\$105,365	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (E+F+G+H+I+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) (CURRENT)		(J) 6/ EMT Pay 15%	
					4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5					
1	SI.2005	Program Coordinator III	TOPASNA, Audrey	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	SI.2008	Special Projects Coord	VACANT-F (vacated by Logan)	0	0	0	0	0	0	0	0
3	SI.2009	Program Coordinator II	PEREZ, Ricardo	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: DRUG AND ALCOHOL NEW BEGINNINGS

FUND: FEDERAL - SAPT

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 26.04%)	Retire (DD) (\$16.66*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1/)					
1	SA.2232	Substance Abuse Pgrm Manager	SABANG, Don	N09	\$ 45,043	\$0	\$1,162	11/22/09	\$ 1,424	\$47,629	\$12,403	\$ 433	\$0	\$691	\$ 174	\$ 1,248	\$ 168	\$15,116	\$62,745	
2	SA.2214	Word Processing Secretary II	FASUUAMALIE, Jennifer	H07	\$ 26,965	0	\$676	09/07/10	\$ 83	27,724	7,219	\$ 433	0	402	\$ 174	\$ 2,524	\$ 252	11,004	38,728	
3	SA.2215	Chemical Depn Trmt Spec II	SABANG, William	L08	\$ 37,128	0	\$939	06/19/10	\$ 442	38,509	10,028	\$ 433	0	558	\$ 174	\$ 1,248	\$ 168	12,609	51,118	
4	SA.2217	Cemical Depn Trmt Spec III	FRANCISCO, Teresita	M09	\$ 41,584	0	\$1,058	04/17/10	\$ 717	43,359	11,291	\$ 433	0	629	\$ 174	\$ -	\$ -	12,526	55,885	
5	SA.2218	Chemical Depn Trmt Spec II	QUITAGUA, Tracy	L08	\$ 37,128	0	\$945	04/03/10	\$ 663	38,736	10,087	\$ 433	0	562	\$ 174	\$ -	\$ -	11,255	49,991	
6	SA.2213	Chemical Depn Trmt Spec III	DUENAS, Athena	M07	\$ 38,716	0	\$974	08/02/10	\$ 239	39,929	10,397	\$ 433	0	579	\$ 174	\$ 3,576	\$ 359	15,518	55,447	
7	SA.2223	Chemical Depn Trmt Spec I	REYES, Vallerie	J04	\$ 27,244	0	\$690	07/18/10	\$ 359	28,293	7,368	\$ 433	0	410	\$ 174	\$ 3,261	\$ 386	12,032	40,325	
8	SA.2226	Psychiatric Technician I	CHOFFAT, Sam	F08	\$ 24,689	0	\$628	04/23/10	\$ 441	25,758	6,707	\$ 433	0	373	\$ 174	\$ 4,076	\$ 386	12,150	37,908	
9	SA. 2231	Program Coordinator III	MALIG, Remedios	M12	\$ 46,082	0	\$1,162	07/01/10	\$ 403	47,647	12,407	\$ 433	0	691	\$ 174	\$ 2,077	\$ 216	15,998	63,645	
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$324,579	\$0	\$8,234	----	\$4,771	\$337,584	\$87,907	\$3,896	\$0	\$4,895	\$1,566	\$18,010	\$1,935	\$118,209	\$455,793	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam

[BBMR SP-1]

Input by Department											
Agency Staffing Pattern											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories			(H) (CURRENT)			(K) (E+F+G+H+I+J) Subtotal
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	
					1/	2/	3/	4/	5/	6/	
1	SA.2232	Substance Abuse Pgrm Manager	SABANG, Don	\$0	\$0	\$ 1,162	\$0	\$0	\$0	\$0	\$1,162
2	SA.2214	Word Processing Secretary II	FASUAMALIE, Jennifer	0	0	\$ 676	0	0	0	0	676
3	SA.2215	Chemical Depn Trmt Spec II	SABANG, William	0	0	\$ 939	0	0	0	0	939
4	SA.2217	Cemical Depn Trmt Spec III	FRANCISCO, Teresita	0	0	\$ 1,058	0	0	0	0	1,058
5	SA.2218	Chemical Depn Trmt Spec II	QUITAGUA, Tracy	0	0	\$ 945	0	0	0	0	945
6	SA.2213	Chemical Depn Trmt Spec III	DUENAS, Athena	0	0	\$ 974	0	0	0	0	974
7	SA.2223	Chemical Depn Trmt Spec I	REYES, Vallerie	0	0	\$ 690	0	0	0	0	690
8	SA.2226	Psychiatric Technician I	CHOFFAT, Sam	0	0	\$ 628	0	0	0	0	628
9	SA. 2231	Program Coordinator III	MALIG, Remedios	0	0	\$ 1,162	0	0	0	0	1,162
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$8,234	\$0	\$0	\$0	\$0	\$8,234

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE

PROGRAM: YOUTH SUICIDE PREVENTION

FUND: FEDERAL YSP

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	YS.1001	Program Coordinator III	SASAMOTO, Michelle	M01	\$ 28,678	\$0	\$0	NA	\$0	\$28,678	\$7,468	\$433	\$0	\$416	\$ 174	\$ 2,861	\$ 359	\$11,711	\$40,389	
2	YS.1002	Special Projects Coord	VACANT-F	M01	\$ 28,678	0	\$0	NA	0	28,678	7,468	\$433	0	416	\$ 174	\$ 3,576	\$ 359	12,426	41,104	
3	YS.1003	Word Processing Secretary II	VACANT-F	H01	\$ 19,974	0	\$0	NA	0	19,974	5,201	\$433	0	290	\$ 174	\$ 2,233	\$ 270	8,601	28,575	
4	YS.1004	Data Control Clerk II	AGUON, April	F01	\$ 17,635	0	\$0	NA	0	17,635	4,592	\$433	0	256	\$ 174	\$ 1,662	\$ 216	7,333	24,968	
5	SI.2010	Administrative Officer	LOZADA, Maria	L10	\$ 39,780	0	\$0	02/16/10	\$ 928	40,708	10,600	\$433	0	590	\$ 174	\$ -	\$ -	11,798	52,506	
6	SI.2018	Public Information Officer	CAMACHO, Christine	M06	\$ 37,282	0	\$0	09/14/10	\$ 120	37,402	9,739	\$433	0	542	\$ 174	\$ -	\$ -	10,889	48,291	
7	SI.2004	Special Projects Coord	DUENAS, Deborah (Unclass)	M03	\$ 32,263	0	\$0	NA	\$ -	32,263	8,401	\$433	0	468	\$ 174	\$ 1,248	\$ -	10,724	42,987	
8	SI.2000	Special Projects Coord	PAULINO, Helene (Unclass)	M07	\$ 38,716	0	\$0	NA	\$ -	38,716	10,082	\$433	0	561	\$ 174	\$ 3,576	\$ -	14,826	53,542	
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$243,006	\$0	\$0	----	\$1,048	\$244,054	\$63,552	\$3,465	\$0	\$3,539	\$1,392	\$15,156	\$1,204	\$88,308	\$332,362	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

**Government of Guam
Fiscal Year 2010**

[BBMR SP-1]

Input by Department											
Special Pay Categories (CURRENT)											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	(E+F+G+H+I+J) Subtotal
1	YS.1001	Program Coordinator III	SASAMOTO, Michelle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	YS.1002	Special Projects Coord	VACANT-F	0	0	0	0	0	0	0	0
3	YS.1003	Word Processing Secretary II	VACANT-F	0	0	0	0	0	0	0	0
4	YS.1004	Data Control Clerk II	AGUON, April	0	0	0	0	0	0	0	0
5	SL.2010	Administrative Officer	LOZADA, Maria	0	0	0	0	0	0	0	0
6	SL.2018	Public Information Officer	CAMACHO, Christine	0	0	0	0	0	0	0	0
7	SL.2004	Special Projects Coord	DUENAS, Deborah (Unclass)	0	0	0	0	0	0	0	0
8	SL.2000	Special Projects Coord	PAULINO, Helene (Unclass)	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay