

April 30, 2013

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 4/30/13
Time 4:50pm
Received by [Signature]



department of
**MENTAL HEALTH &
SUBSTANCE ABUSE**

Dipartimento Salud Hinasso
Yan Abuson Amot
790 Gov. Carlos G. Camacho Rd.
Tamuning, Guam 96913

Phone: 671.647.5330
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EDWARD BAZA CALVO
Governor

RAYMOND TENORIO
Lieutenant Governor

REY M. VEGA
Director

PETER ALEXCIS ADA
Deputy Director

The Honorable Judith T. Won Pat, Ed.D.
Speaker
I Mina' Trentai Uno Na Liheslaturan Guahán
155 Hesler Place
Hagatna, Guam 96910

REF: Section 19.A, PL 31-77

SUBJECT: AGENCY STAFFING PATTERN, Q2 FY2013

Buenas yan Hafa Adai, Madam Speaker:

Submitted for your purview and further disposition is our agency's staffing pattern for the 2nd quarter of Fiscal Year 2013.

Please be advised that arrangements are being made with the Bureau of Management Research and Department of Administration to include the hire date and quarterly expenses, respectively.

The 2nd quarter staffing pattern will be posted on our website, www.dmhsa.guam.gov

Should you require more detail, please contact Marilyn Aflague, Administrative Services Officer, at Telephone Number 647-5335 or through email: marilyn.aflague@mail.dmhsa.guam.gov

Si Yu'os Ma'ase.

[Signature]
REY M. VEGA
Attachment

Cc: DMHSA Financial Support Services
DMHSA Human Resources

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 4/30/13
Time 4:50pm
Received by [Signature]

FUNCTIONAL AREA: Health and Human Services
 DEPARTMENT/AGENCY: Mental Health and Substance Abuse
 PROGRAM: SUMMARY

Government of Guam
 Fiscal Year 2013, Second Quarter
 Agency Staffing Pattern
 (03-31-2013)

Office of the Speaker
 Judith T. Woon Pat, Ed. D.

Date: 4/13/2013
 Time: 4:30pm
 Received by: [Signature]

FUND: GENERAL AND SPECIAL FUNDS (EXCLUDING FMT POSITIONS)

No.	DIVISION AND FUNDING	Total Salary	Total Overtime	Total Special*	Total Increment Amt.	(B+C+D+E) Subtotal	Retirement (F * 30.09%)	Retire (DDJ) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Life (I/D)	Medical (Pre-empting)	Dental (Pre-empting)	Total Benefits (G thru M)	(F + N) TOTAL	
										Medicare (1.45% * F)	Life (I)	Life (J)						
1	GENERAL FUND - WARM BODIES																	
2																		
3																		
4	DIRECTOR'S OFFICE	271,409	0	0	0	271,409	81,667	2,970	0	2,845	918	9,383	644			98,427	369,836	
5	CLINICAL SERVICES	678,938	1,622	15,139	0	695,699	192,974	6,930	0	7,036	3,060	50,056	3,638			263,694	959,392	
6	CHILD/ADOLESCENT SERVICES	490,326	0	0	0	490,326	147,539	4,950	0	6,316	1,989	19,702	1,011			181,507	671,833	
7	NURSING SERVICES	1,376,680	32,598	43,504	0	1,452,782	1,528,883	8,910	0	21,065	5,049	91,441	5,453			1,660,801	3,113,583	
8	I FAMAGUONTA WRAPAROUND TEAMS	216,008	0	0	0	216,008	64,997	3,465	0	3,132	1,071	6,192	576			79,433	295,441	
9	FMT - PLAN OF ACTION 3/	0	0	0	0	0	0	0	0	0	0	0	0			0	0	
10	CASD-Stepdown																	
11	SUBTOTAL - GENERAL FUND	3,033,361	34,219	58,643	0	3,126,224	2,016,060	27,225	0	40,394	12,087	176,774	11,322			2,283,862	5,410,085	
12																		
13																		
14	HEALTHY FUTURES FUND - WARM BODIES																	
15																		
16	DIR'S OFFICE/PROFESSIONAL SUPPORT	966,524	0	0	0	966,524	80,303	1,485	0	3,869	804	16,338	904			103,703	1,070,227	
17	CLINICAL SERVICES	628,036	30,659	27,164	0	685,859	206,375	11,880	0	9,945	3,672	43,411	2,739			278,022	963,881	
18	NURSING SERVICES	103,949	2,326	2,281	0	108,556	32,664	1,980	0	1,574	612	12,012	826			49,668	156,224	
19	SUBTOTAL - HEALTHY FUTURES FUND	1,698,509	32,984	29,445	0	1,760,938	319,342	15,345	0	15,388	5,088	71,761	4,469			431,393	2,192,331	
20																		
21																		
22																		
23																		
24																		
25		\$4,731,870	\$67,204	\$88,088	\$0	\$4,887,163	\$2,335,402	\$42,570	\$0	\$55,782	\$17,175	\$248,535	\$15,791			\$2,715,255	\$7,602,417	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/; FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/; FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

3/ FMT - PLAN OF ACTION (PERMANENT INUNCTION) PROJECTED SUSTAINABILITY AFTER ONE YEAR UNDER POA FUNDING (GENERAL FUND)

	FOA - TREATMENT CENTER	FOA - ADMINISTRATION	FOA - CLINICAL SERVICES	FOA - NURSING SERVICES
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

Government of Guam
Fiscal Year 2013 Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES
FUND: GENERAL FUND

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (J * 30.09% / 2)	(L) Retire (DDI) (\$19.02 * 26FP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)			
							Date							(O) Life (1/)	(O) Medicare (1.45% * J)	(O) Life (1/)							
1	B.2002 Medical Records Clerk	MCDANIEL, Jesse 3.5%	E-25	41,856	0	0			0	41,856	12,594	0	0	0	0	153	4,366	408	17,521	59,377			
2	B.1602 Program Coordinator III	OSBORN, Gayle	M-16	52,880	0	0			0	52,880	15,912	0	0	0	153	2,504	192	18,761	71,641				
3	B.1601 Program Coordinator IV	BERNAVENTE, Barbara SN.	N-18	61,358	0	0			0	61,358	18,463	0	0	0	153	2,064	192	20,872	82,230				
4	B.1703 Psychiatric Technician II	ALMANDRES, Mark	G-14	32,228	0	1,610			0	33,838	10,182	0	0	491	153	0	0	10,826	44,664				
5	B.1104 Secretary II (Typist)	AGJON, Rose	H-16	36,831	0	1,906			0	38,737	11,656	0	0	562	153	2,504	192	15,067	53,804				
6	B.1507 Social Worker III	MIRAL, Marilyn	M-17	54,731	0	2,737			0	57,468	17,292	495	0	833	153	6,713	350	25,836	83,304				
7	PI3007 Community Program Aide II	TATAGUE, Marie	E-07	22,486	1,622	1,166			0	25,274	7,605	495	0	366	153	2,504	192	11,315	36,589				
8	B.1510 Program Coordinator III	TOPASINA, Audrey JA	M-11	44,524	0	0			0	44,524	13,397	495	0	646	153	0	0	14,691	59,215				
9	PI5001 Psychiatric Technician I	YBARZABEL, Rodel O.	F-01	17,635	0	882			0	18,517	5,572	495	0	268	153	2,064	192	8,744	27,261				
10	PI5000 Psychiatric Technician I	SAN NICOLAS, Elizabeth S.	F-01	17,635	0	882			0	18,517	5,572	495	0	268	153	2,504	192	9,184	27,701				
11	PI5000 Psychiatric Technician I	PELERA, Stephanie	F-01	17,635	0	882			0	18,517	5,572	495	0	268	153	2,504	192	9,184	27,701				
12	PI5003 Psychiatric Technician I	GARCIA, Jacqueline	F-01	17,635	0	882			0	18,517	5,572	495	0	268	153	0	0	6,488	25,005				
13	PI5009 Psychiatric Technician I	CORRO, Theres Lourdes	F-01	17,635	0	882			0	18,517	5,572	495	0	268	153	2,064	192	9,184	27,701				
14	PI5006 Psychiatric Technician I	MARQUEZ, Craig Alan N.	F-01	17,635	0	882			0	18,517	5,572	495	0	268	153	2,064	192	9,184	27,701				
15	B.1508 Social Worker II	ESCALERA, Eileen	L-02	28,178	0	1,492			0	29,670	8,928	495	0	430	153	2,966	209	12,711	42,381				
16	C1408 Psychiatric Technician II	GARRIDO, George P.	G-15	33,356	0	936			0	34,292	10,318	495	0	497	153	2,064	192	13,720	48,012				
17	RTF1000 Psychiatric Technician I	LEGASPI, Christopher JC	F-01	17,635	0	0			0	17,635	5,306	495	0	256	153	2,504	192	8,906	26,541				
18	C1121 Psychiatric Technician II	FABEK, Michela	G-13	31,138	898	0			0	32,036	9,640	0	0	465	153	4,158	350	14,765	46,801				
VACANT POSITIONS																							
1	RTF1001 Psychiatric Technician I	Reserved for Serenity Home	F-01	17,635	0	0			0	17,635	5,306	495	0	256	153	2,504	192	8,906	26,541				
2	B3003 Social Worker III	VACANT	M-10	43,018	0	0			0	43,018	12,944	495	0	624	153	4,035	209	18,460	61,478				
3	PI3030 Psychologist	VACANT	P-10	55,274	0	0			0	55,274	16,632	495	0	801	153	2,504	192	20,777	76,051				
4	B.1001 Clinical Administrator	VACANT	R-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0				
5	B.1505 Social Worker III	VACANT	M-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0				
6	B.1201 Medical Records Supervisor	VACANT	M-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0				
7	PI5005 Psychiatric Technician I	VACANT	F-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0				
8	PI5010 Psychiatric Technician I	VACANT	F-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0				
Grand Total:										\$678,938	\$1,622	\$15,139	\$0	\$696,597	\$192,974	\$6,930	\$0	\$7,036	\$3,060	\$50,056	\$3,638	\$263,694	\$905,016

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2013
2/ FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.
3/ PI.5010 Vice: TOPACIO, Jason 1/8/2012 B.1505 - Vice: QUINATA, Sylvia 10/9/2011

Input by Department

Input by Department

Government of Guam
Fiscal Year 2013 Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	B.2002	Medical Records Clerk	MCDANIEL, Jesse *3.5 %	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	B.1602	Program Coordinator III	OSBORN, Gayle	0	0	0	0	0	0	0	0	
3	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	0	0	0	0	0	0	0	0	
4	B.1703	Psychiatric Technician II	ALMANDRES, Mark	0	1,610	0	0	0	0	0	1,610	
5	B.1104	Secretary II (Typist)	AGUON, Rose	0	1,906	0	0	0	0	0	1,906	
6	B.1507	Social Worker III	MIRAL, Marilyn	0	2,737	0	0	0	0	0	2,737	
7	PT.3007	Community Program Aide II	TAITAGUE, Marie	0	1,166	0	0	0	0	0	1,166	
8	B.1510	Program Coordinator III	TOPASNA, Audrey JA	0	0	0	0	0	0	0	0	
9	PT5001	Psychiatric Technician I	YBARZABEL, Rodel O.	0	882	0	0	0	0	0	882	
10	PT5007	Psychiatric Technician I	SAN NICOLAS, Elizabeth S.	0	882	0	0	0	0	0	882	
11	PT5000	Psychiatric Technician I	PELENA, Stephanie	0	882	0	0	0	0	0	882	
12	PT5003	Psychiatric Technician I	GARCIA, Jacqueline	0	882	0	0	0	0	0	882	
13	PT5009	Psychiatric Technician I	CORRO, Theresa Lourdes	0	882	0	0	0	0	0	882	
14	PT5006	Psychiatric Technician I	MARQUEZ, Craig Alan N.	0	882	0	0	0	0	0	882	
15	B.1508	Social Worker II	ESCALERA, Eileen	0	882	0	0	0	0	0	882	
16	C1408	Psychiatric Technician II	GARRIDO, George P.	0	882	0	0	0	0	0	882	
17	RTF1000	Psychiatric Technician I	LEGASPI, Christopher JC	0	1,492	0	0	0	0	0	1,492	
18	C.1121	Psychiatric Technician II	FABEK, Michela	0	936	0	0	0	0	0	936	
1	RTF1001	Psychiatric Technician I	Reserved for Serenity Home	0	0	0	0	0	0	0	0	
2	B3003	Social Worker III	VACANT	0	0	0	0	0	0	0	0	
3	PT3030	Psychologist	VACANT	0	0	0	0	0	0	0	0	
4	B.1001	Clinical Administrator	VACANT	0	0	0	0	0	0	0	0	
5	B.1505	Social Worker III	VACANT	0	0	0	0	0	0	0	0	
6	B.1201	Medical Records Supervisor	VACANT	0	0	0	0	0	0	0	0	
7	PT5005	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0	
8	PT5010	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0	
			Grand Total:	\$0	\$0	\$16,903	\$0	\$0	\$0	\$0	\$16,903	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/4 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CHILD ADOLESCENT SERVICES
FUND: GENERAL FUND (Acct No. 5100A132320SE006)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	Benefits			(R)	(S)				
							Date	Amnt.						(E+F+G+I) Subtotal	Retirement (J * 30.09%) (2)	Retire (DDI) (\$19.02%26PP)			Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)
1	D.1001	Psych. Social Svcs Administrator	Q-16	74,404	0	0	08/28/14	0	74,404	22,388	0	0	0	1,079	153	0	0	23,620	98,024			
2	D.1002	Secretary II (Typist)	H-15	35,585	0	0	08/28/13	0	35,585	10,708	0	0	0	516	153	0	0	15,621	51,206			
3	D.1302	Social Worker III	M-17	54,731	0	0	12/18/13	0	54,731	16,469	0	0	0	0	153	0	0	16,622	71,353			
4	D.1303	Social Worker III	M-03	32,263	0	0	06/06/13	0	32,263	9,708	495	0	0	468	153	0	0	12,888	45,151			
5	CM4412	Care Coordinator	M-03	32,263	0	0	UNCLASS	0	32,263	9,708	495	0	0	468	153	0	0	13,529	45,792			
6	CM4420	Care Coordinator	M-03	32,263	0	0	UNCLASS	0	32,263	9,708	495	0	0	468	153	0	0	12,888	45,151			
7	CM4422	Care Coordinator	M-02	30,471	0	0	UNCLASS	0	30,471	9,169	495	0	0	442	153	0	0	10,259	40,730			
8	CM4410	Data/Administrative Clerk	G-07	25,276	0	0	UNCLASS	0	25,276	7,606	495	0	0	367	153	0	0	12,864	38,140			
9	CM4428	Key Family Contact Coord	J-04	27,244	0	0	UNCLASS	0	27,244	8,198	495	0	0	395	153	0	0	9,241	36,885			
10	CM4429	Key Family Contact Coord	J-04	27,244	0	0	UNCLASS	0	27,244	8,198	495	0	0	395	153	0	0	11,937	39,181			
11	CM4427	Key Family Contact Coord	J-05	28,678	0	0	UNCLASS	0	28,678	8,629	495	0	0	416	153	0	0	12,389	41,067			
12	D.0009	Social Worker III	M-03	32,263	0	0	11/01/12	0	32,263	9,708	495	0	0	468	153	0	0	10,824	43,087			
13	CM4409	Youth Coordinator	H-09	28,963	0	0	UNCLASS	0	28,963	8,715	495	0	0	420	153	0	0	9,783	38,746			
VACANT POSITIONS																						
1	CI422	Community Program Aide I	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0		
2	CM4408	Social Worker I	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0		
3	CM4417	Care Coordinator	M-01	28,678	0	0		0	28,678	8,629	0	0	0	416	0	0	0	9,045	37,723			
Grand Total:										\$490,326	\$0	\$0	\$490,326	\$147,539	\$4,950	\$0	\$6,316	\$1,989	\$19,702	\$1,011	\$181,507	\$671,833

* Night Differential / Hazardous / Worker's Compensation / etc.

1/- FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Input by Department

Input by Department

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CHILD/ADOLESCENT SERVICES - IFAMAGUONTA WRAP AROUND
FUND: GENERAL FUND

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Annl.	(J) (E+F+G+I) Subtotal	(K) Retirement (J * 30.09% (2))	(L) Retire (DDI) (\$19.02*26FP)	(M) Social Security (6.2% * J)	Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL					
							Date	Amnt.						(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)			(Q) Dental (Premium)				
1	CM.4416 Social Worker II	HUNT, Sarah D.	L-02	28,178	0	0	08/06/13	0	0	28,178	8,479	495	0	409	153	0	0	0	9,535	37,713			
2	D0014 Social Worker III	HAUTEA, Junazon L.	M-06	37,282	0	0	06/03/13	0	0	37,282	11,218	495	0	541	153	0	0	0	14,663	51,945			
3	CM4041 Care Coordinator	ZIEBBER, Carolyn	M-01	28,678	0	0	UNCLASS	0	0	28,678	8,629	495	0	416	153	0	0	192	11,949	40,627			
4	D2042 Social Worker II	SANTOS, Amy Sue	M-01	28,678	0	0		0	0	28,678	8,629	495	0	416	153	0	0	192	11,949	40,627			
VACANT POSITIONS																							
1	CM.4415 Care Coordinator	VACANT	M-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0	0	0			
2	C.2044 Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	0	31,064	9,347	495	0	450	153	0	0	0	10,446	41,510			
3	D.1202 Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	0	31,064	9,347	495	0	450	153	0	0	0	10,446	41,510			
4	D.1203 Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	0	31,064	9,347	495	0	450	153	0	0	0	10,446	41,510			
5	D.0012 Comm Prog Aide II	VACANT	E-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grand Total:										\$216,008	\$0	\$0	\$0	\$216,008	\$64,997	\$3,465	\$0	\$3,132	\$1,071	\$6,192	\$576	\$79,433	\$295,441

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Government of Guam
 Fiscal Year 2013, Second Quarter
 Current Agency Staffing Pattern
 (03-31-2013)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 1/	Hazard 10% 2/	Hazard 8% 3/	Nurse Sunday Pay 1.5 4/	Nurse Pay 1.5 5/	EMT Pay 15% 6/	(D+E+F+G+H+I+J) Subtotal	
1	CM4416	Social Worker II	HUNT, Sarah D.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	D0014	Social Worker III	HAUTEA, Junazon L.	0	0	0	0	0	0	0	0	
3	CM4041	Care Coordinator	ZIEBER, Carolyn	0	0	0	0	0	0	0	0	
4	D2042	Social Worker II	SANTOS, Amy Sue	0	0	0	0	0	0	0	0	
1	CM4415	Care Coordinator	VACANT	0	0	0	0	0	0	0	0	
2	C3044	Psy Social Worker II	VACANT	0	0	0	0	0	0	0	0	
3	D.1202	Psy Social Worker II	VACANT	0	0	0	0	0	0	0	0	
4	D.1203	Psy Social Worker II	VACANT	0	0	0	0	0	0	0	0	
5	D.0012	Counn Prog Aide II	VACANT	0	0	0	0	0	0	0	0	
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personal. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CHILD/ADOLESCENT SERVICES - STEPDOWN (SERENITY HOME)
FUND: GENERAL FUND (LOCAL COURT ORDER)

(A) No.	(B) Position Title	(C) Name of incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (E * 30.09 %)(2/)	(L) Redire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Pre-ium)	(Q) Dental (Pre-ium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date							(O) Life (1/)	Medicare (1.45% * J)	Life (1/)				
1	SDF 001 Psychiatric Technician II	VACANT	G-01	18,723	0	1,512			0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961	
2	SDF 002 Psychiatric Technician II	VACANT	G-01	18,723	0	1,512			0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961	
3	SDF 003 Psychiatric Technician II	VACANT	G-01	18,723	0	1,512			0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961	
4	SDF 004 Psychiatric Technician II	VACANT	G-01	18,723	0	1,512			0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961	
5	SDF 005 Psychiatric Technician I	VACANT	F-01	17,635	0	1,425			0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416	
6	SDF 006 Psychiatric Technician I	VACANT	F-01	17,635	0	1,425			0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416	
7	SDF 007 Psychiatric Technician I	VACANT	F-01	17,635	0	1,425			0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416	
8	SDF 008 Psychiatric Technician I	VACANT	F-01	17,635	0	1,425			0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416	
9	SDF 009 Psychiatric Technician I	VACANT	F-01	17,635	0	1,425			0	19,060	5,735	495	0	276	153	2,064	192	9,356	28,416	
10	SDF 010 Psychiatric Technician I	VACANT	F-01	17,635	0	1,425			0	19,060	5,735	495	0	276	153	2,064	192	9,356	28,416	
11	CM/4417 Care Coordinator	VACANT	M-02	30,471	0	0			0	30,471	9,169	495	0	442	153	2,064	192	12,515	42,986	
NOTE																				
FMT Employees temporarily assigned to cover Serenity Home:																				
Torres, Kristo FMT																				
Yara, Jeannette, FMT																				
Aguon, Alan FMT																				
Aguon, Genevieve																				
Cruz, Julie, Francisco Sales																				
Grand Total:				\$211,173	\$0	\$14,598			\$0	\$225,771	\$67,935	\$5,445	\$0	\$3,274	\$1,683	\$26,664	\$2,112	\$107,553	\$333,324	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ : FY 2011 (current) Gov/Guam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2013
2/ : FY 2013 (proposed) Gov/Guam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Input by Department

Input by Department

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES INPATIENT UNITS
FUND: GENERAL FUND

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)		(R)	(S)			
							Date	Am.								Medical {Premium}	Dental {Premium}	Total Benefits {K thru Q}	TOTAL					
Input by Department																								
1	P.1002	Administrative Assistant	J-13	38,155	0	0	01/10/14	0	38,155	11,481	0	0	0	553	153	6,713	350	19,250	57,405					
2	C.1113	Licensed Practical Nurse I	HN-16	43,743	1,262	0	02/16/14	0	45,005	13,542	0	0	0	653	153	2,064	0	16,412	61,416					
3	C.1107	Licensed Practical Nurse II	LN-17	48,479	1,398	0	11/02/13	0	49,877	15,008	0	0	0	723	153	6,713	350	22,947	72,825					
4	C.1001	Psychiatric Nurse Administrator	QM-10	87,160	0	0	08/31/14	0	87,160	26,226	0	0	0	1,264	153	2,064	192	29,899	117,059					
5	C.1404	Psychiatric Nurse I	KM-11	55,121	1,590	0	04/14/13	0	56,711	17,064	0	0	0	822	153	2,064	192	20,296	77,007					
6	C.1302	Psychiatric Nurse I	KM-08	49,706	1,434	0	12/30/12	0	51,140	15,388	0	0	0	742	153	0	0	16,778	67,917					
7	C.2004	Psychiatric Nurse I	KM-13	57,050	1,646	0	12/01/13	0	58,696	17,662	0	0	0	851	153	0	0	18,666	77,361					
8	C.1102	Psychiatric Nurse III	MM-15	73,572	2,122	0	03/17/13	0	75,694	22,776	0	0	0	0	153	0	0	22,929	98,624					
9	B.1806	Psychiatric Technician I	F-10	26,453	763	1,455	06/26/13	0	28,671	8,627	495	0	0	416	153	4,815	260	14,766	43,437					
10	P.1017	Psychiatric Technician I	F-07	23,808	687	1,358	12/22/13	0	25,853	7,779	495	0	0	375	153	0	0	8,802	34,655					
11	B.1808	Psychiatric Technician I	F-10	25,571	738	1,455	10/30/13	0	27,764	8,354	495	0	0	403	153	2,504	192	12,101	39,864					
12	B.1911	Psychiatric Technician II	G-07	25,276	729	1,390	12/13/12	0	27,395	8,243	495	0	0	397	153	4,815	260	14,363	41,759					
13	D.1112	Psychiatric Technician II	G-19	38,277	1,104	2,105	12/02/12	0	41,486	12,483	0	0	0	602	153	4,815	260	18,313	59,799					
14	C.1410	Psychiatric Technician II	G-13	31,138	898	1,713	11/09/12	0	33,749	10,155	0	0	0	489	153	2,504	192	13,494	47,243					
15	B.1908	Psychiatric Technician II	G-13	31,138	898	1,713	06/01/14	0	33,749	10,155	0	0	0	489	153	2,504	192	13,494	47,243					
16	C.1122	Psychiatric Technician II	G-13	31,138	898	1,713	03/28/13	0	33,749	10,155	0	0	0	489	153	2,064	192	13,054	46,803					
17	C.1115	Psychiatric Technician II	G-13	31,138	898	1,713	03/28/13	0	33,749	10,155	0	0	0	489	153	4,366	408	15,572	49,321					
18	C.1411	Psychiatric Technician II	G-13	31,138	898	1,713	12/07/12	0	33,749	10,155	0	0	0	489	153	4,035	209	15,042	48,791					
19	C.1118	Psychiatric Technician II	G-15	33,356	962	1,713	03/05/14	0	36,031	10,842	0	0	0	525	153	2,972	260	14,227	50,258					
20	D.1102	Psychiatric Technician II	G-15	33,356	962	1,899	05/08/14	0	36,217	10,898	0	0	0	525	153	2,504	192	14,272	50,489					
VACANT POSITIONS																								
1	P.1018	Psychiatric Technician I	F-05	22,044	636	1,309	09/30/13	0	23,989	7,218	495	0	0	348	153	7,020	408	15,642	39,631					
2	C.1406	Psychiatric Nurse I	KM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0	0					
3	C.1104	Psychiatric Nurse III	MM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0	0					
Grand Total:										\$814,773	\$19,888	\$19,940		\$0	\$854,601	\$257,150	\$2,475	\$0	\$10,772	\$3,060	\$57,516	\$3,701	\$334,673	\$1,189,274

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES - INPATIENT UNITS
FUND: GENERAL FUND

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (E+F-G+I) (I * 30.09 %)(2)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date							Medicare (1.45% * J)	Life (1/)						
1	C.1117 Psychiatric Technician II	TOVILLO, Maria	G-10	28,085	810	1,453	12/07/13		0	30,348	9,132	495	0	440	153	4,158	0	14,378	44,726		
2	PL3026 Psychiatric Nurse II	DIVINO, Evelyn	LM-11	59,288	1,710	2,964	02/16/13		0	63,962	19,246	495	0	927	153	2,504	0	23,325	87,287		
3	C1104 Psychiatric Nurse III	WU, Quibna	MM-2	43,878	1,266	2,423	10/30/12		0	47,567	14,313	495	0	690	153	0	0	15,651	63,218		
4	PL3033 Psychiatric Nurse I	GATDULA, Richard	KM-08	49,706	1,434	2,485	09/28/13		0	53,625	16,136	495	0	778	153	2,504	0	20,258	73,883		
5	PL3036 Psychiatric Nurse I	PEDRAJAS, Kristine	KM-06	44,381	1,280	2,397	03/28/13		0	48,058	14,461	495	0	697	153	0	0	19,841	67,899		
6	PL3027 Psychiatric Nurse II	RAMIREZ, Nora	LM-08	53,464	1,542	2,769	09/23/13		0	57,775	17,385	495	0	838	153	0	0	18,871	76,646		
7	C.1403 Psychiatric Nurse I	TAMISIN, Alicia	KM-13	59,047	1,703	2,952	03/11/13		0	63,702	19,168	495	0	924	153	2,504	0	23,436	87,138		
8	F.1017 Psychiatric Nurse III	SOGO-AN, Rosemin	MM-07	55,751	1,608	2,788	LTA		0	60,147	18,098	495	0	872	153	2,064	0	21,874	82,021		
9	D.1114 Psychiatric Tech I	MABIN, Jan	F-03	19,840	572	1,047	03/02/13		0	21,459	6,457	495	0	311	153	7,020	0	14,844	36,303		
10	PL3028 Psychiatric Tech II	MAZANO, Mary Jane	G-09	27,149	783	1,404	07/30/14		0	29,336	8,827	495	0	425	153	2,064	0	12,156	41,492		
11	EB.1002 Social Worker III	MANIBRO, Charissa	M-05	35,848	0	0			0	35,848	10,787	495	0	520	153	0	0	14,211	50,059		
12	C.1307 Healing Hearts Program Manager	AGUON, Maria	O-05	42,264	0	0			0	42,264	12,717	495	0	613	153	2,504	0	16,674	58,938		
13	D1103 Psychiatric Technician I	VACANT (vice: Cing, F.01/12/2013)	F-09	25,571																	
VACANT POSITIONS																					
1	C.1405 Psychiatric Nurse II	VACANT	LM-01	0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0		
2	PL3034 Psychiatric Nurse II	VACANT	LM-01	0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0		
3	C1106 Psychiatric Technician I	Reserved for Severity Home	F-01	17,635	0	882	NA		0	#REF!	#REF!	495	0	#REF!	153	2,504	0	#REF!	#REF!		
Grand Total:				\$561,907	\$12,709	\$23,564			\$0	#REF!	#REF!	\$6,435	\$0	#REF!	\$1,989	\$33,925	\$1,752	#REF!	#REF!		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
2/ FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.
3/ Psych Tech I - Vice: Martin, Baby Julia 10/10/2011

Input by Department

Input by Department

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: PROFESSIONAL SUPPORT SERVICES (Director's Office)
FUND: HEALTHY FUTURES FUND

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 30.09%) (Z)	Retire (DDJ) (\$19.02*66PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Medicare (1.45% * J)	Life (I)	Life (I)				
1	A.2007	Chief Pharmacist	LEBITA, Zenaide (PT Chie)		71,542	0	0	CONTRACT		71,542	21,527	495	0	0	1,037	153	2,064	192	23,468	97,010
2	A.1106	Physician Specialist (Board Eligible)	ISMAEL, Ariel	BC-20	179,649	0	0	CONTRACT		179,649	0	-	0	0	-	153	2,064	192	2,409	182,058
3	A.1102	Physician Specialist (Board Certified)	GAHOL, Renato	BC-20	260,000	0	0	CONTRACT		130,000	0	-	0	0	-	77	1,032	0	1,109	131,109
4	PI.3037	Physician Specialist (Board Certified)	DEJESUS, Ione	BE-20	260,000	0	0	CONTRACT		260,000	0	-	0	0	-	115	1,548	0	1,663	261,663
5	PI.3031	Clinical Psychologist Resident	MILLER, Lyndsey N.	BC-20	120,000	0	0	CONTRACT		120,000	36,108	495	0	0	1,740	153	4,815	260	43,571	163,571
6	C1.302	Psychologist	SHARMA, Rita	Unclass	75,333			CONTRACT		75,333	22,668	495	0	0	1,092	153	4,815	260	29,483	104,816
VACANT POSITIONS																				
1	A.1103	Staff Psychiatrist	VACANT		0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0
2	PI3029	Clinical Psychologist	VACANT		0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0
3	A.1107	Clinical Psychologist	VACANT		0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0
4	PI.3032	Clinical Psychologist	VACANT		0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0
				Grand Total:		\$966,524	\$0	\$0		\$836,524	\$80,303	\$1,485	\$0	\$3,869	\$804	\$16,538	\$904	\$103,703	\$940,227	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/; FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
2/; FY 2013 (proposed) GovGuam contribution rate of 30.09 % for the Government of Guam Retirement is subject to change.

Input by Department

Input by Department

Government of Guam
 Fiscal Year 2013, Second Quarter
 Current Agency Staffing Pattern
 (03-31-2013)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
No.	Position	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sundry Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)		
1	A.2007 Chief Pharmacist	LEBITA, Zenaida (PT Cnct)	0	0	0	0	0	0	0	0		
2	A.1106 Physician Specialist (Board Eligible)	ISMAEL, Ariel	0	0	0	0	0	0	0	0		
3	A.1102 Physician Specialist (Board Certified)	GAHOL, Remario	0	0	0	0	0	0	0	0		
4	P1.3037 Physician Specialist (Board Certified)	DEJESUS, Ione	0	0	0	0	0	0	0	0		
5	P1.3031 Clinical Psychologist Resident	MILLER, Lyndsey N.	0	0	0	0	0	0	0	0		
6	CI.302 Psychologist	SHARMA, Rita	0	0	0	0	0	0	0	0		
7	P1.3031 Clinical Psychologist Resident	MILLER, Lyndsey N.	0	0	0	0	0	0	0	0		
1	A.1103 Staff Psychiatrist	VACANT	0	0	0	0	0	0	0	0		
2	P13029 Clinical Psychologist	VACANT	0	0	0	0	0	0	0	0		
3	A.1107 Clinical Psychologist	VACANT	0	0	0	0	0	0	0	0		
4	P1.3032 Clinical Psychologist	VACANT	0	0	0	0	0	0	0	0		
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

- 1/ 10% of reg. rate, applicable from 6am- 6am, employee must work 4 hours consecutive after 6am for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES
FUND: HEALTHY FUTURES FUND

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement ($30.09\% \times 2$)	(L) Retire (DDI) (\$19.02*26FP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL			
							Date							Medicare (1.45% * J)	Life (1)	Medical (Premium)						Dental (Premium)		
1	B.1705 Social Service Supervisor I	SANCHEZ, Reina	N-15	55,341	0	877	3/22/2013		0	56,218	16,916	495	0	815	153	2,064	0	20,443	76,661					
2	C.1418 Psych Tech I	SIMION, Kachosy	F-07	23,808	0	1,234	11/25/2013		0	25,042	7,335	495	0	363	153	0	0	8,546	33,588					
3	D.1006 Psych Tech I	EL SA'YEH, Mahmud	F-07	23,808	2,745	1,234	12/2/2013		0	27,787	8,361	495	0	403	153	0	0	9,412	37,199					
4	D.1109 Psych Tech II	MUNA, Jeffrey	G-13	31,138	2,745	1,611	3/13/2014		0	35,494	10,680	495	0	515	153	0	0	11,843	47,337					
5	C.1116 Psych Tech II	SANNICOLAS, Dolores	F-08	24,689	2,745	1,279	3/22/2014		0	28,713	8,640	495	0	416	153	2,504	192	12,400	41,113					
6	B.1804 Recreation Therapy Coordinator	GARCIA, Violeta	G-10	28,085	2,745	1,453	2/27/2014		0	32,283	9,714	495	0	468	153	4,815	260	15,905	48,188					
7	B.1203 Psych Tech II	CRUZ, Peter	K-17	47,054	0	2,353	4/1/2013		0	49,407	14,867	495	0	716	153	2,504	192	18,927	68,334					
8	D.1106 Comm Program Aide II	GARCIA, Roswell	G-11	29,068	2,745	0	6/1/2013		0	31,813	9,573	495	0	461	153	6,713	350	17,745	49,558					
9	PI.3008	UNTALAN, Veonu/FMT	E-08	23,318	1,682	0	11/3/2012		0	25,000	7,522	495	0	362	153	0	0	8,532	33,532					
VACANT POSITIONS																								
1	D.1105 Psych Tech I	Reserved for Serenity Home	F-01	17,635	0	0	NA		0	17,635	5,306	495	0	256	153	0	0	6,210	23,845					
2	D.1004 Psych Tech II	VACANT	G-01	0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0					
3	D.1007 Psych Tech I	VACANT	F-01	0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0					
4	B.2000 Social Worker III	VACANT	M-01	0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0					
5	PI.3006 Comm Program Aide II	VACANT	E-01	0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0					
6	B.1510 Psychiatric Social Worker II	VACANT	N-01	0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0					
7	B.1810 Psych Tech I	Reserved for Serenity Home	F-08	24,689	2,745	1,234	3/1/2013		0	28,668	8,626	495	0	416	153	2,504	192	12,386	41,054					
Grand Total:										\$328,633	\$18,152	\$11,275		\$0	\$358,060	\$107,740	\$5,445	\$0	\$5,191	\$1,683	\$21,104	\$1,186	\$142,349	\$500,409

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/ FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

3/ D.1105

Input by Department

Input by Department

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES - A-CIP POSITIONS
FUND: HEALTHY FUTURES FUND

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (J * 30.09%) (2)	(L) Retire (DD) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
							Date	Am.						(N)	(O) Life (L)	(O)				
1	PL3013 Comm Program Aide I	TREVID, Eleanor	D-04	17,820	1,356	941	12/22/12		0	20,117	6,053	495	0	292	153	2,064	0	9,057	29,174	
2	PL3024 Social Worker I	TORRES, Sherleen	K-03	27,738	0	1,387	10/27/12		0	29,125	8,764	495	0	422	153	2,504	192	12,530	41,655	
3	PL3010 Comm Program Aide I	JAIMIE, Odilia	D-06	20,592	1,485	1,030	12/22/12		0	23,107	6,953	495	0	335	153	2,504	192	10,632	33,739	
4	PL3011 Comm Program Aide I	QUITUGUA, Jean	D-04	17,820	1,356	941	01/12/13		0	20,117	6,053	495	0	292	153	2,064	192	9,249	29,366	
5	PL3012 Comm Program Aide I	PARKER, Dorothy	D-04	17,820	1,356	941	01/12/13		0	20,117	6,053	495	0	292	153	2,064	192	9,249	29,366	
6	B.1303 Psych Soc Worker Supr I	CEPEDA, Nadine	O-07	45,645	0	2,282	02/23/13		0	47,927	14,421	495	0	695	153	2,504	192	18,460	66,387	
7	PL3018 Comm Program Aide I	REYES, Cecile	D-03	17,820	1,285	891	10/20/13		0	19,996	6,017	495	0	290	153	2,504	192	9,651	29,647	
8	PL3016 Comm Program Aide II	BERNARDO, Tricia	E-03	18,738	1,351	937	12/15/13		0	21,026	6,327	495	0	305	153	0	0	7,280	28,306	
9	PL3017 Comm Program Aide II	FINONA, Derrick	E-03	18,738	1,351	937	12/24/13		0	21,026	6,327	495	0	305	153	2,064	192	9,536	30,562	
10	PL3040 Comm Program Aide I	DOMINGOCASTRO, Juanita	D-02	16,830	1,285	0	12/09/12		0	18,115	5,451	495	0	263	153	4,035	209	10,606	28,721	
VACANT POSITIONS																				
1	B.1304 Social Worker III	VACANT	M-01	0	0	0	NA		0	0	0	0	0	0	0	0	0	0	0	
2	F.1029 Psych Soc Worker I	VACANT	M-01	28,678	0	1,792	NA		0	30,470	9,168	495	0	442	153	0	0	10,238	40,728	
3	PL3025 Social Worker III	VACANT	M-01	28,678	0	2,644	NA		0	31,322	9,425	495	0	454	153	0	0	10,527	41,849	
4	PL3009 Comm Program Aide II	Reserved for Serenity Home	E-07	22,486	1,682	1,166	04/03/13		0	25,334	7,623	495	0	367	153	0	0	8,638	33,972	
Grand Total:					\$299,403	\$12,507	\$15,869		\$0	\$327,799	\$98,635	\$6,435	\$0	\$4,754	\$1,989	\$22,207	\$1,553	\$135,673	\$463,472	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.
3/: F.1029 VICE - CRUZ, Tony Jr. 12/5/2011

Input by Department

Input by Department

Government of Guam
Fiscal Year, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
 DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
 PROGRAM: NURSING SERVICES - INPATIENT UNITS
 FUND: HEALTHY FUTURES FUND

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
							Date	Am.						Retirement (J * 30.09% / 2)	Retire (DDI) (\$19.02 * 6.67)	Social Security (6.2% * J)					
1	A.1421	Comm Program Aide II	E-08	23,318	0	0	11/03/12	0	0	23,318	7,016	495	0	338	153	2,496	209	10,707	34,025		
2	F.1024	Psych Tech I	F-03	19,840	572	1,047	02/16/13	0	0	21,459	6,457	495	0	311	153	0	0	7,416	28,875		
3	PL3023	Psych Tech II	G-18	36,983	1,067	0	01/19/13	0	0	38,050	11,449	495	0	552	153	7,020	408	20,077	58,127		
		VACANT FUNDED POSITION																			
1	PL3022	Psych Tech I	F-07	23,808	687	1,234	01/05/13	0	0	25,729	7,742	495	0	373	153	2,496	209	11,468	37,197		
		Grand Total:		\$103,949	\$2,326	\$2,281		\$0	\$108,556	\$32,664	\$1,980	\$0	\$1,574	\$612	\$12,012	\$826	\$49,668	\$158,224			

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ : FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/ : FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Input by Department

Input by Department

Government of Guam
 Fiscal Year 2013, Second Quarter
 Current Agency Staffing Pattern
 (03-31-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
 DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
 PROGRAM: HEALING HEARTS CENTER
 FUND: FEDERAL E BYRNE SUBRECIPIENT GRANT - 100%

Input by Department																			
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/ Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) Subtotal	(K) Retirement (1 * 30.09%) (2)	(L) Retire (DD) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Am.					(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)			
1	C2240	Social Worker II	CEREDA, Valerie	L-04	31,493	0	0	11/23/13	0	31,493	9,476	495	0	457	153	2,496	209	13,286	44,779
				Grand Total:						\$31,493	\$0	\$0	\$0	\$457	\$153	\$2,496	\$209	\$13,286	\$44,779

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E) 1/	(F) 2/	(G) 3/	(H) 4/	(I) 5/	(J) 6/			
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	C:2240	Social Worker II	CEPEDA, Valerie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2013, First Quarter
 Current Agency Staffing Pattern
 Update No. 4 (01-08-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
 DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
 PROGRAM: PREVENTION & TRAINING/PEACE ENHANCEMENT
 FUND: FEDERAL SAMHSA/PEACE ENHANCEMENT GRANT 100%

Input by Department

Input by Department

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	(K) Retirement (J * 30.09%) (Z)	(L) Retire (DDI) (\$19.02*26RP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date														
1	SI2000	Special Projects Coordinator	M-09	41,584	0	0			0	41,584	12,513	495	0	603	153	4,158	350	18,272	59,856		
2	YS1004	Data Control Clerk II	F-01	17,635	0	0			0	17,635	5,306	495	0	256	153	2,496	209	8,915	26,550		
3	SI2001	Research & Statistic Analyst II	M-05	35,848	0	0			0	35,848	10,787	495	0	520	153	4,158	350	16,462	52,310		
Grand Total:										\$95,067	\$0	\$0	\$0	\$1,378	\$459	\$10,812	\$909	\$43,649	\$138,716		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
 2/ FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Government of Guam
 Fiscal Year 2013, First Quarter
 Current Agency Staffing Pattern
 Update No. 4 (01-08-2013)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
2			0	0	0	0	0	0	0	0		0
3			0	0	0	0	0	0	0	0		0
4			0	0	0	0	0	0	0	0		0
5	SI.2000	Special Projects Coordinator	0	0	0	0	0	0	0	0		0
6	YS.1004	Data Control Clerk II	0	0	0	0	0	0	0	0		0
7	SI2001	Research & Statistic Analyst II	0	0	0	0	0	0	0	0		0
8			0	0	0	0	0	0	0	0		0
9			0	0	0	0	0	0	0	0		0
10			0	0	0	0	0	0	0	0		0
11			0	0	0	0	0	0	0	0		0
12			0	0	0	0	0	0	0	0		0
13			0	0	0	0	0	0	0	0		0
14			0	0	0	0	0	0	0	0		0
15			0	0	0	0	0	0	0	0		0
16			0	0	0	0	0	0	0	0		0
17			0	0	0	0	0	0	0	0		0
18			0	0	0	0	0	0	0	0		0
19			0	0	0	0	0	0	0	0		0
20			0	0	0	0	0	0	0	0		0
21			0	0	0	0	0	0	0	0		0
22			0	0	0	0	0	0	0	0		0
23			0	0	0	0	0	0	0	0		0
24			0	0	0	0	0	0	0	0		0
25			0	0	0	0	0	0	0	0		0
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am; employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, First Quarter
Current Agency Staffing Pattern
Update No. 4 (01-08-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
 DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
 PROGRAM: PREVENTION & TRAINING - YOUTH SUICIDE PREVENTION
 FUND: FEDERAL SAMHSA/FOCUS ON LIFE GRANT 100%

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E-F+G+I) Subtotal	Retirement (J * 30.09%) (2)	Retire (DDI) (\$19.02*26FP)	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Medicare (1.45% * J)	Life (L)	Medical (Pretium)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)

Input by Department																					
1	SI2004	Special Projects Coordinator	DUENAS, Deborah	M-03	32,263	0	0			32,263	9,708	495	0	468	153	2,064	0	12,888	45,151		
2	SI2010	Administrative Officer	LOZADA, Maria Teres a C.	L-12	42,613	0	0	02/16/14	0	42,613	12,822	495	0	618	153	0	0	14,088	56,701		
3	SI2018	Public Information Officer	DINLA, Sara Beatriz	M-03	32,263	0	0		0	32,263	9,708	495	0	468	0	0	0	10,671	42,934		
4	YS.1001	Program Coordinator III	SASAMOTO, Michelle	M-01	28,678	0	0		0	28,678	8,629	495	0	416	153	6,713	350	16,736	45,434		
Grand Total:										\$135,817	\$0	\$0	\$40,867	\$1,980	\$0	\$1,969	\$459	\$8,777	\$350	\$54,403	\$190,220

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Government of Guam
 Fiscal Year 2013, First Quarter
 Current Agency Staffing Pattern
 Update No. 4 (01-08-2013)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
No.	Position	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	SI.2004 Special Projects Coordinator	DUENAS, Deborah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	SI.2010 Administrative Officer	LOZADA, Maria Teras a C.	0	0	0	0	0	0	0	0	0	
3	SI.2018 Public Information Officer	DIMLA, Sara Beatriz	0	0	0	0	0	0	0	0	0	
4	YS.1001 Program Coordinator III	SASAMOTO, Michelle	0	0	0	0	0	0	0	0	0	
5												
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15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, First Quarter
Current Agency Staffing Pattern
Update No. 4 (01-08-2013)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DRUG AND ALCOHOL BRANCH/NEW BEGINNINGS & PREVENTION & TRAINING
FUND: FEDERAL SUBSTANCE ABUSE PREVENTION AND TREATMENT GRANT - 100%

Input by Department																								
(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)		(Q) Dental (Premium)		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL			
							Date				(K) Retirement (E*30.09%)(2)	(L) Retire (DDD) (\$19.02*2.6PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (L)	(P)	(Q)	(K)	(L)					
1	SA 2232	SA Program Manager	N-11	48,227	0	1,206	11/22/13		0	49,433	14,874	495	0	717	153	2,064	192	18,495	67,928					
2	SA 2214	Word Processing Sec II	H-08	27,964	0	0	09/07/13		0	27,964	8,414	495	0	405	153	2,504	192	12,164	40,128					
3	SA 2217	Chem Depend Trnt Spec III	M-11	44,524	0	1,113	04/17/14		0	45,637	13,732	495	0	662	153	0	0	15,042	60,679					
4	SA 2218	Chem Depend Trnt Spec II	L-10	39,780	0	995	10/03/13		0	40,775	12,269	495	0	591	153	4,158	350	18,016	58,791					
5	SA 2213	Chem Depend Trnt Spec III	M-08	40,150	0	1,040	08/02/13		0	41,190	12,394	495	0	597	153	0	0	13,639	54,829					
6	SA 2226	Psych Tech I	F-10	26,453	0	661	10/23/13		0	27,114	8,159	495	0	393	153	4,158	350	13,708	40,822					
7	SA 2231	Prog Coordinator III	M-13	47,695	0	0	07/01/14		0	47,695	14,351	495	0	692	153	4,035	209	19,935	67,630					
8		Chem Depend Trnt Spec I	J-01	22,942	0	0	04/02/13		0	22,942	6,903	495	0	333	153	4,035	209	12,128						
				Grand Total:						\$297,735	\$0	\$5,015		\$0	\$302,750	\$91,097	\$3,960	\$0	\$4,390	\$1,224	\$20,954	\$1,502	\$123,127	\$390,807

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
2/ FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Government of Guam
 Fiscal Year 2013, First Quarter
 Current Agency Staffing Pattern
 Update No. 4 (01-08-2013)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
No.	Position	Name of Incumbent	Holiday Pay	Night Differential Pay	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)	Subtotal	
1	SA 2232 SA Program Manager	SABANG, Don	\$0	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$1,206	
2	SA 2214 Word Processing Sec II	FASUAMALIE, Jennifer	0	0	0	0	0	0	0	0	0	
3	SA 2217 Chem Depend Trnt Spec III	FRANCISCO, Teresita	0	0	\$1,113	0	0	0	0	0	1,113	
4	SA 2218 Chem Depend Trnt Spec II	QUITIGUA, Tracy	0	0	\$995	0	0	0	0	0	995	
5	SA 2213 Chem Depend Trnt Spec III	DUENAS, Athena	0	0	\$1,040	0	0	0	0	0	1,040	
6	SA 2226 Psych Tech I	CHORFAT, Sam	0	0	\$661	0	0	0	0	0	661	
7	SA 2231 Prog Coordinator III	MALIG, Remedios	0	0	0	0	0	0	0	0	0	
8	Chem Depend Trnt Spec I	ARANETA, Lucy Anna M.	0	0	0	0	0	0	0	0	0	
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
		Grand Total:	\$0	\$0	\$5,015	\$0	\$0	\$0	\$0	\$0	\$5,015	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2013, First Quarter
 Current Agency Staffing Pattern
 Update No. 4 (01-08-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
 DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
 PROGRAM: STATE MENTAL HEALTH DATA INFRASTRUCTURE
 FUND: FEDERAL
 SAMHSA-DIG 100%

(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (E-F+G+I) (J * 30.09%) (2)	Retire (DD) (\$19.02*26PP) 495	Social Security (6.2% * J) 0	Benefits			Medical (P Premium) 2,504	Dental (P Premium) 0	Total Benefits (K thru Q) 16,720	TOTAL (J + R) 59,738																	
								Date	Amnt.					Medicare (1.45% * J) 624	Life (L) 153	Medical (K thru Q)																					
1	E1104	*Special Projects Coordinator	GRECIA, Joseph	M-10	43,018	0	0		0	43,018	12,944	495	0	624	153	2,504	0	16,720	59,738																		
				Grand Total:						\$43,018	\$0	\$0	\$0	\$624	\$153	\$2,504	\$0	\$16,720	\$59,738																		

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Government of Guam
 Fiscal Year 2013, First Quarter
 Current Agency Staffing Pattern
 Update No. 4 (01-08-2013)

Input by Department												
(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal		
				(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) 4/ Nurse Sunday Pay 1.5	(I) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%			
1	E:1104 *Special Projects Coordinator	GRECIA, Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0	0
13	0	* Hired before P.L. 31-233	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GPD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31/2013)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)	
1	AD.1000	Program Coordinator IV	REYES, Francisco S.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	AS.1001	Program Coordinator II	VACANT (vice: Lau, G I/11/13)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	AS1002	Social Worker I	VACANT (vice: DeLeon, D 1/11/13)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2013, Second Quarter
 Current Agency Staffing Pattern
 (03-31-2013)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
Position No. Number	Position Title	Name of Incumbent	Holiday Pay	Night Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	GH4000	Spec Proj Coordinator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2												
3	GH3001	Psychiatric Technician II	0	0	0	0	0	0	0	0		
4	GH3003	Psychiatric Technician II	0	0	0	0	0	0	0	0		
5	GH1002	Psychiatric Technician I	0	0	0	0	0	0	0	0		
6	GH1001	Community Program Aide I	0	0	0	0	0	0	0	0		
7	GH3000	Psychiatric Technician II	0	0	0	0	0	0	0	0		
8	GH3004	Psychiatric Technician II	0	0	0	0	0	0	0	0		
9	GH2000	Psychiatric Technician I	0	0	0	0	0	0	0	0		
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

- 1/ 10% of reg. rate, applicable from 6am- 6am, employees must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/4 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/4 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2013, Second Quarter
 Current Agency Staffing Pattern
 (03-31-2013)

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES
 DEPARTMENT/AGENCY: MENTAL HEALTH & SUBSTANCE ABUSE
 PROGRAM: RECOVERY ORIENTED SYSTEM OF CARE PROJECT
 FUND: 100% FEDERAL DRUG & ALCOHOL

Input by Department																				
(A) Position No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Specialt ^e	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	Benefits							(S) (J+R) TOTAL		
							Date				(K) Retirement (J * 28.3%)(2)	(L) Retire (DD) (\$19,027*26FP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)		(R) Total Benefits (K thru Q)	
1	DA1001	Social Worker II	VACANT (via: Delaeraga, D 02/18/2013)	L-01	26,520	0	0		0	26,520	7,505	495	0	385	153				8,538	35,058
Grand Total:					\$26,520	\$0	\$0		\$0	\$26,520	\$7,505	\$495	\$0	\$385	\$153	\$0	\$0	\$8,538	\$35,058	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) Gov-Guam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
 2/: FY 2012 (CURRENT) Gov-Guam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

3/: Separation Date: GH3002 - 10/10/2011

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03.31.2013)

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)		(F)	(G)	(H)	(I)	(J)	(K)
Position Number	Position Title	Name of Increment	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sundry Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	DA1001	Social Worker II	PANT (rice DelRosario D 0218/2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES
 DEPARTMENT/AGENCY: MENTAL HEALTH & SUBSTANCE ABUSE
 PROGRAM: RECOVERY ORIENTED SYSTEM OF CARE PROJECT (CHILD)
 FUND: 100% FEDERAL "PARA TODU"

(A) No. Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	Benefits							(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL				
							Date				(K) Retirement (1 * 28.3%)(2)	(L) Retire (DD) (\$19.02*26FP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)						
1	Social Marketing/Coun Manager	LEON GUERRERO, Vincent T	M-04	34,056	0	0			0	34,056	9,638	495	0	494	153			10,780	44,836				
2	Project Director	PANGELJINAY, Carlisa E	O-04	40,151	0	0			0	40,151	11,363	495	0	582	153			12,593	52,744				
3	Program Coordinator I	CRUZ, Charlene	L-05	33,150	0	0			0	33,150	9,381	495	0	481	153			10,510	43,660				
VACANT POSITIONS																							
1	Administrative Aide	Vacant	F-01	17,635	0	0			0	17,635	4,991	495	0	256	153			5,894	23,529				
2	Data Administrative Clerk	Vacant	G-04	22,234	0	0			0	22,234	6,292	495	0	322	153			7,263	29,497				
Grand Total:										\$147,226	\$0	\$0	\$0	\$147,226	\$41,665	\$2,475	\$0	\$2,135	\$765	\$0	\$0	\$47,040	\$194,266

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
 2/ FY 2012 (CURRENT) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

3/ Separation Date: GH3002 - 10/10/2011

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern

Input by Department		Government of Guam		Fiscal Year 2013		Proposed		Night		Hazard		Hazard		Nurse		Nurse		EMT		Subtotal	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		(L)		(M)		(N)		(O)			
No.	Position	Name of Incumbent	Pay	Night Pay 10%	Hazard Pay 10%	Hazard Pay 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)		(L+M+N+O+P+Q)		(R+S+T+U+V+W+X+Y+Z)		(AA+AB+AC+AD+AE+AF+AG+AH+AI+AJ)		(AK)			
No.	Position Title	Name of Incumbent	Pay	Night Pay 10%	Hazard Pay 10%	Hazard Pay 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)		(L+M+N+O+P+Q)		(R+S+T+U+V+W+X+Y+Z)		(AA+AB+AC+AD+AE+AF+AG+AH+AI+AJ)		(AK)			
1	Social Marketing/Cann Manager	LEON GUERRERO, Vincent I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Project Director	PANGELINAN, Carlisa E.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Program Coordinator I	CRUZ, Charlene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Administrative Aide	Vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Data Administrative Clerk	Vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6																					
7																					
8																					
9																					
10																					
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12																					
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16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/4 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/4 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2013
 Agency Staffing Pattern
 (CURRENT)
 FMT 03-31-2013

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
 DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
 PROGRAM: FMT - PLAN OF ACTION
 FUND: SUMMARY

No.	DIVISION AND FUNDING	(B) Total Salary	(C) Total Overtime	(D) Total Special*	(E) Total Incentive Amt.	(F) Subtotal (B+C+D+E)	Benefits										Input by Department		(O) TOTAL
							(G) Retirement (F * 30.09%)	(H) Retire (DDI) (\$19,027*26FP)	(I) Social Security (6.2% * J)	(J) Medicare (1.45% * F)	(K) Life (L)	(L) Medical (Premium)	(M) Dental (Premium)	(N) Total Benefits (G thru M)	(F + N)				
1																			
2	REATMENT CENTER - FMT PLAN OF ACTION	1,027,191	0	0	0	1,027,191	309,080	8,910	0	14,895	2,754	37,152	3,456	376,247	1,403,438				
3	ADMINISTRATION - FMT PLAN OF ACTION	634,149	0	0	0	634,149	190,814	11,877	0	9,198	3,672	49,536	4,608	269,705	903,854				
4	CLINICAL SERVICES - FMT PLAN OF ACTION	1,420,425	0	0	0	1,420,425	427,396	17,325	0	20,606	5,555	72,240	6,720	549,642	1,970,067				
5	NURSING SERVICES - FMT PLAN OF ACTION	332,338	0	0	0	332,338	100,001	5,940	0	4,817	1,836	24,768	2,304	139,666	472,004				
6																			
7																			
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25		\$3,414,103	\$0	\$0	\$0	3,414,103	\$1,027,291	\$44,052	\$0	\$49,516	\$13,617	\$183,696	\$17,088	1,335,260	4,749,363				

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/1: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
 2/1: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013, First Quarter
Current Agency Staffing Pattern
Update No. 3 (12-06-2012)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: TREATMENT CENTER - FMT PLAN OF ACTION
FUND: GENERAL FUND

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Specialty	(I) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 30.09% (2))	(L) Retire (DD) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Am.					Medicare (1.45% * J)	Life (1)	Medical (Premium)			Dental (Premium)
1	FMT 0051	Program Coordinator I	RASSER, Leah TP	L-01	35,808	0	0	3/14/2014	0	35,808	10,775	495	0	519	153	2,064	192	14,198	50,006
2	FMT 0052	Program Coordinator I	RICHARDS, Richard	K-05	30,820	0	0	1/31/2012	0	30,820	9,274	495	0	447	153	2,064	192	12,625	43,445
3	A.1107	Clinical Psychologist	TAIMANGLO, Patricia	UNCL	160,000	0	0	NA	0	160,000	48,144	495	0	2,320	153	2,064	192	53,368	213,368
4	A.2006	Physician Specialist (Board Cert.)	ACOSTA, Melinda	UNCL	120,000	0	0	NA	0	120,000	36,108	495	0	1,740	153	2,064	192	40,752	160,752
5	PL3001	Clinical Psychologist	LAYGO, Angela	UNCL	108,000	0	0	NA	0	108,000	32,497	495	0	1,566	153	2,064	192	36,967	144,967
6	PL3029	Clinical Psychologist	COOP, Tracy	UNCL	108,000	0	0	NA	0	108,000	32,497	495	0	1,566	153	2,064	192	36,967	144,967
7	PL3033	Clinical Psychologist	CRUSTOBAL, Hope	UNCL	120,000	0	0	NA	0	120,000	36,108	495	0	1,740	153	2,064	192	40,752	160,752
8	FMT 0032	Occupational Therapist II	LEGASPI, Wendy	M-14	66,641	0	0	NA	0	66,641	20,052	495	0	966	153	2,064	192	23,922	90,563
VACANT FUNDED POSITIONS																			
1	FMT 0029	Administrative Assistant	VACANT	L-01	22,942	0	0	NA	0	22,942	6,903	495	0	333	153	2,064	192	10,140	33,082
2	FMT 0030	Administrative Assistant	VACANT	L-01	22,942	0	0	NA	0	22,942	6,903	495	0	333	153	2,064	192	10,140	33,082
3	FMT 0034	Psychiatric Social Worker I	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
4	FMT 0035	Psychiatric Social Worker I	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
5	FMT 0036	Psychiatric Social Worker I	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
6	FMT 0037	Psychiatric Social Worker I	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
7	FMT 0038	Psychiatric Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	2,064	192	12,701	43,765
8	FMT 0039	Psychiatric Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	2,064	192	12,701	43,765
9	FMT 0049	Program Coordinator I	VACANT (vcc: Bazal, J 0215/2013)	L-01	26,520	0	0	NA	0	26,520	7,980	495	0	383	153	2,064	192	11,269	37,789
				Grand Total:		\$998,513	\$0	\$0		\$998,513	\$300,451	\$8,415	\$0	\$14,479	\$2,601	\$35,088	\$3,264	\$364,298	\$1,362,811

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) Gov/Guan contribution for Life Insurance is \$174 per annum. Subject to change in FY 2013
2/: FY 2013 (proposed) Gov/Guan contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Input by Department

Input by Department

Government of Guam
 Fiscal Year 2013, First Quarter
 Current Agency Staffing Pattern
 Update No. 3 (12-06-2012)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	FMT 0051	Program Coordinator I	RASSIER, Leah TP	0	0	0	0	0	0	0	0	
2	FMT 0052	Program Coordinator I	RICHARDS, Richard	0	0	0	0	0	0	0	0	
3	A.1107	Clinical Psychologist	TAMANGLO, Patricia	0	0	0	0	0	0	0	0	
4	A.2006	Physician Specialist (Board Cert.)	ACOSTA, Merhinda	0	0	0	0	0	0	0	0	
5	PL 3001	Clinical Psychologist	LAYGO, Angela	0	0	0	0	0	0	0	0	
6	PL 3029	Clinical Psychologist	COPP, Tracy	0	0	0	0	0	0	0	0	
7	PL 3033	Clinical Psychologist	CRISTOBAL, Hope	0	0	0	0	0	0	0	0	
8	FMT 0032	Occupational Therapist II	LEGASPI, Wendy	0	0	0	0	0	0	0	0	
9												
10												
11												
12	FMT 0029	Administrative Assistant	VACANT	0	0	0	0	0	0	0	0	
13	FMT 0030	Administrative Assistant	VACANT	0	0	0	0	0	0	0	0	
14	FMT 0034	Psychiatric Social Worker I	VACANT	0	0	0	0	0	0	0	0	
15	FMT 0035	Psychiatric Social Worker I	VACANT	0	0	0	0	0	0	0	0	
16	FMT 0036	Psychiatric Social Worker I	VACANT	0	0	0	0	0	0	0	0	
17	FMT 0037	Psychiatric Social Worker I	VACANT	0	0	0	0	0	0	0	0	
18	FMT 0038	Psychiatric Social Worker II	VACANT	0	0	0	0	0	0	0	0	
19	FMT 0039	Psychiatric Social Worker II	VACANT	0	0	0	0	0	0	0	0	
20	FMT 0049	Program Coordinator I	VACANT	0	0	0	0	0	0	0	0	
21												
22												
23												
24												
25												
26												
27												
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2013, First Quarter
 Current Agency Staffing Pattern
 Update No. 3 (12-06-2012)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
 DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
 PROGRAM: TREATMENT CENTER - FMT PLAN OF ACTION
 FUND: GENERAL FUND

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Am.	(J) Subtotal (E+F+G+I)	(K) Retirement (J * 30.09%) (2)	(L) Retire (DDI) (\$19.02*26FP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
							Date							(O) Life (1D)	Medicare (1.45% * J)	Life (1D)				
1	FMT/0108	VACANT	M-01	28,678	0	0			0	28,678	8,629	495	0	416	133	2,064	192	11,949	40,627	
Grand Total:										\$28,678	\$0	\$8,629	\$495	\$0	\$416	\$153	\$2,064	\$192	\$11,949	\$40,627

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Input by Department

Input by Department

Government of Guam
Fiscal Year 2013, First Quarter
Current Agency Staffing Pattern
Update No. 3 (12-06-2012)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	FMT 0108	Program Coordinator III	VACANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: ADMINISTRATION - FMT PLAN OF ACTION
FUND: GENERAL FUND

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Specialty	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (J * 30.09%)(2)	(L) Retire (DDI) (\$19.02*26PF)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life	(P) Medical		(Q) Dental		(R) Total Benefits (K thru Q)	(S) TOTAL									
							Date									(Premium)	(Premium)	(Premium)	(Premium)											
1	FMT 0004	Administrative Assistant	V-01	22,942	0	0	LTA		0	22,942	6,903	495	0	333	153	2,064	2,064	192	192	10,140	33,082									
2	FMT0.005	Administrative Services Officer	N-14	53,470	0	0	3/2/2012		0	53,470	16,089	495	0	775	153	2,064	2,064	192	192	19,768	73,238									
3	FMT 0006	Program Coordinator III	M-11	44,524	0	0	1/6/2014		0	44,524	13,397	495	0	646	153	2,064	2,064	192	192	16,947	61,471									
4	FMT 0012	Maintenance Supervisor	J-15	40,873	0	0	9/12/2013		0	40,873	12,299	495	0	593	153	2,064	2,064	192	192	15,796	56,669									
5	FMT 0014	Plumber I	H-01	19,974	0	0	LTA		0	19,974	6,010	495	0	290	153	2,064	2,064	192	192	9,204	29,178									
6	FMT 0015	Maintenance Worker	H-01	19,974	0	0	9/12/2013		0	19,974	6,010	495	0	290	153	2,064	2,064	192	192	9,204	29,178									
7	FMT 0016	Clerk I	C-01	15,133	0	0	LTA		0	15,133	4,554	495	0	219	153	2,064	2,064	192	192	7,577	22,810									
8	FMT 0017	Administrative Assistant	J-03	25,810	0	0	1/16/2013		0	25,810	7,766	495	0	374	153	2,064	2,064	192	192	11,044	36,854									
9	FMT 0019	Guard Supervisor	FL01-01	21,162	0	0	11/1/2012		0	21,162	6,368	495	0	307	153	2,064	2,064	192	192	9,579	30,741									
10	FMT 0020	Guard	EL02-01	19,987	0	0	11/1/2012		0	19,987	6,014	495	0	290	153	2,064	2,064	192	192	9,208	29,195									
11	FMT 0021	Guard	EL02-01	19,987	0	0	11/1/2012		0	19,987	6,014	495	0	290	153	2,064	2,064	192	192	9,208	29,195									
12	FMT 0022	Guard	EL02-18	39,478	0	0	10/31/2013		0	39,478	11,879	495	0	572	153	2,064	2,064	192	192	15,355	54,833									
13	FMT 0023	Guard	EL02-1	19,987	0	0	11/1/2012		0	19,987	6,014	495	0	290	153	2,064	2,064	192	192	9,208	29,195									
14	FMT 0024	Administrative Assistant	J-05	28,678	0	0	1/16/2013		0	28,678	8,629	495	0	416	153	2,064	2,064	192	192	11,949	40,627									
15	FMT 0025	Administrative Assistant	J-01	22,942	0	0	LTA		0	22,942	6,903	495	0	333	153	2,064	2,064	192	192	10,140	33,082									
16	FMT 0028	Administrative Assistant	J-06	29,825	0	0	11/15/2012		0	29,825	8,974	495	0	432	153	2,064	2,064	192	192	12,310	42,135									
VACANT FUNDED POSITIONS																														
1	FMT 0040	Guard	EL02-01	19,987	0	0	NA		0	19,987	6,014	495	0	290	153	2,064	2,064	192	192	9,208	29,195									
2	FMT 0041	Guard	EL02-01	19,987	0	0	NA		0	19,987	6,014	495	0	290	153	2,064	2,064	192	192	9,208	29,195									
3	FMT 0002	Qual Assurance Officer	M-01	28,678	0	0	NA		0	28,678	8,629	495	0	416	153	2,064	2,064	192	192	11,949	40,627									
4	FMT 0003	Qual Impror Coordinator	M-01	28,678	0	0	NA		0	28,678	8,629	495	0	416	153	2,064	2,064	192	192	11,949	40,627									
5	FMT 0007	MHSA Training Officer/DOA	N-01	31,064	0	0	NA		0	31,064	9,347	495	0	450	153	2,064	2,064	192	192	12,701	43,765									
6	FMT 0008	MHSA Training Coordinator	L-01	26,520	0	0	NA		0	26,520	7,980	495	0	385	153	2,064	2,064	192	192	11,269	37,789									
7	FMT 0013	Maintenance Specialist	L-01	21,389	0	0	NA		0	21,389	6,436	495	0	310	153	2,064	2,064	192	192	9,650	31,039									
Grand Total:											\$544,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544,637	\$232,763	\$777,400

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2013
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 1/ 10%	Hazard Pay 2/ 10%	Hazard Pay 3/ 8%	Nurse Sunday Pay 4/ 1.5	Nurse Pay 5/ 1.5	EMT Pay 6/ 15%	(D+E+F+G+H+I+J) Subtotal		
1	FMT0.0004	Administrative Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	FMT0.0005	Administrative Services Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	FMT.0006	Program Coordinator III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	FMT.0012	Maintenance Supervisor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	FMT.0014	Plumber I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	FMT.0015	Maintenance Worker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	FMT.0016	Clerk I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	FMT.0017	Administrative Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	FMT.0019	Guard Supervisor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	FMT.0020	Guard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11	FMT.0021	Guard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12	FMT.0022	Guard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13	FMT.0023	Guard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14	FMT.0024	Administrative Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	FMT.0025	Administrative Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16	FMT.0028	Administrative Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17												
18												
19												
20	FMT.0040	Guard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21	FMT.0041	Guard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22	FMT.0002	Qual Assurance Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	FMT.0003	Quality Improv Coordinator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24	FMT.0007	MHSA Training Officer/DOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25	FMT.0008	MHSA Training Coordinator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26	FMT.0013	Maintenance Specialist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27												
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am; employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
 DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
 PROGRAM: ADMINISTRATION - FMT PLAN OF ACTION
 FUND: GENERAL FUND

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Ann.	(J) Subtotal	(K) Retirement (E+F+G+I) * 30.09% (2)	(L) Retire (DDI) (\$19,022*26FP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (LI)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		
							Date	Am.						Medicare (1.45% * J)	Life (LI)								
VACANT FUNDED POSITIONS																							
1	FMT.0010 Comp Systems Analyst II	BAZA, Joseph	M-01	43,018	0	0	8/18/2013	0	0	43,018	12,944	492	0	624	153	2,064	192	16,469	59,487				
2	FMT.0011 Comp Systems Analyst I	BORJA, Fred	L-01	26,520	0	0	6/11/2013	0	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789				
VACANT FUNDED																							
1	FMT.0026 Admin Secretary	VACANT	H-01	19,974	0	0		0	0	19,974	6,010	495	0	290	153	2,064	192	9,204	29,178				
				Grand Total:						\$89,512	\$0	\$0	\$0	\$89,512	\$26,934	\$1,482	\$0	\$1,299	\$459	\$6,192	\$576	\$36,942	\$126,454

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) Gov/Guam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2013

2/: FY 2013 (proposed) Gov/Guam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Input by Department

Input by Department

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

Input by Department																
Special Pay Categories																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)						
Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal						
1																
2	FMT.0011	Comp Systems Analyst I	0	0	0	0	0	0	0	0	0					
3	FMT.0010	Comp Systems Analyst II	0	0	0	0	0	0	0	0	0					
4	0	0	0	0	0	0	0	0	0	0	0					
5	0	0	0	0	0	0	0	0	0	0	0					
6	0	0	0	0	0	0	0	0	0	0	0					
7	FMT.0026	Admin Secretary	0	0	0	0	0	0	0	0	0					
8	0	0	0	0	0	0	0	0	0	0	0					
9	0	0	0	0	0	0	0	0	0	0	0					
10	0	0	0	0	0	0	0	0	0	0	0					
11	0	0	0	0	0	0	0	0	0	0	0					
12	0	0	0	0	0	0	0	0	0	0	0					
13	0	0	0	0	0	0	0	0	0	0	0					
14	0	0	0	0	0	0	0	0	0	0	0					
15	0	0	0	0	0	0	0	0	0	0	0					
16	0	0	0	0	0	0	0	0	0	0	0					
17	0	0	0	0	0	0	0	0	0	0	0					
18	0	0	0	0	0	0	0	0	0	0	0					
19	0	0	0	0	0	0	0	0	0	0	0					
20	0	0	0	0	0	0	0	0	0	0	0					
21	0	0	0	0	0	0	0	0	0	0	0					
22	0	0	0	0	0	0	0	0	0	0	0					
23	0	0	0	0	0	0	0	0	0	0	0					
24	0	0	0	0	0	0	0	0	0	0	0					
25	0	0	0	0	0	0	0	0	0	0	0					
Grand Total:										\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

[BBMR SP-1]

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES - FMFT PLAN OF ACTION
FUND: GENERAL FUND

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
							Date	Amnt.						Subtotal	Retirement (J * 30.09%)(2)	Retire (DDI) (\$19.02*26PP)					
1	FMFT 0054	Pharmacy Technician	SALAS, Jesse	H-01	19,974	0	0	9/12/2013	0	19,974	6,010	495	0	290	153	2,064	192	9,204	29,178		
2	FMFT 0055	Psych Social Worker I	D'oliveira, Silaine M	M-01	28,678	0	0	1/16/2013	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627		
3	FMFT 0056	Psych Social Worker I	MANIBUSAN, Vince	M-01	28,678	0	0	5/14/2013	0	28,678	8,629	0	0	416	153	0	0	9,045	37,723		
4	FMFT 0057	Psych Social Worker II	CRUZ, Tony S, Jr.	N-05	38,830	0	0	9/13/2013	0	38,830	11,684	495	0	563	153	2,064	192	15,151	53,981		
5	FMFT 0059	Psych Social Worker I	QUINATA, Sylvia	M-10	43,018	0	0	9/13/2013	0	43,018	12,944	495	0	624	153	2,064	192	16,472	59,490		
6	FMFT 0060	Psych Social Worker II	PEREZ, Oviya	N-07	41,936	0	0	8/16/2013	0	41,936	12,619	0	0	608	0	0	0	13,227	55,163		
7	FMFT 0064	Social Worker III	SMITS, James	M-12	46,082	0	0	8/16/2013	0	46,082	13,866	495	0	668	153	2,064	192	17,438	63,520		
8	FMFT 0065	Social Worker III	DIJAZ, Athena	M-01	28,678	0	0	9/13/2013	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627		
9	FMFT 0066	Social Worker II	LAURENTE, Julie	L-10	39,780	0	0	9/12/2013	0	39,780	11,970	495	0	577	153	2,064	192	15,451	55,231		
10	FMFT 0067	Social Worker II	PATAGALIE, Edward	L-01	26,520	0	0	5/14/2013	0	26,520	7,980	0	0	385	0	0	0	8,365	34,885		
11	FMFT 0089	Psychiatric Technician I	AGUON, Stephanie	F-01	26,520	0	0	5/14/2013	0	26,520	7,980	0	0	385	0	0	0	8,365	34,885		
12	FMFT 0090	Psychiatric Technician I	YARA, Jannette N.	F-01	17,635	0	0	4/3/2013	0	17,635	5,306	0	0	256	0	0	0	5,562	23,197		
13	FMFT 0093	Psychiatric Technician I	TORRES, Kristo K.S.	F-01	17,635	0	0	6/4/2013	0	17,635	5,306	0	0	256	0	0	0	5,562	23,197		
14	FMFT 0094	Psychiatric Technician I	ESPANOL, Benjamin	F-01	17,635	0	0	4/2/2013	0	17,635	5,306	0	0	256	0	0	0	5,562	23,197		
15	FMFT 0095	Psychiatric Technician I	BUSTOS, Benjamin	F-01	17,635	0	0	4/2/2013	0	17,635	5,306	0	0	256	0	0	0	5,562	23,197		
16	FMFT 141	Psychiatric Social Worker I	MUNOZ, Frances	M-01	28,678	0	0	5/7/2013	0	28,678	8,629	0	0	416	0	0	0	9,045	37,723		
17	FMFT 0068	Social Worker II	MACASERO, Mary Ann	L-01	26,520	0	0	12/6/2013	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789		
18	FMFT 0077	Social Worker II	SANTOS, Annette	L-01	26,520	0	0	2/4/2013	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789		
19	FMFT 0058	Social Worker II	EBREN, Casino	L-01	26,520	0	0	11/20/2013	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789		
		VACANT																			
1	FMFT 0046	MH Records Supervisor	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627		
2	FMFT 0047	MH Residential Trng Prog Mngr	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627		
3	FMFT 0129	Psychiatric Social Worker I	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627		
4	FMFT 0130	Psychiatric Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	2,064	192	12,701	43,765		
5	FMFT 0069	Social Worker I	VACANT	K-01	24,656	0	0	NA	0	24,656	7,419	495	0	358	153	2,064	192	10,681	35,337		
6	FMFT 0058	Social Worker II	VACANT	L-01	26,520	0	0	NA	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789		
7	FMFT 0070	Social Worker II	VACANT	L-01	26,520	0	0	NA	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789		
		Grand Total:			\$742,266	\$0	\$0			\$742,266	\$223,346	\$8,415	\$0	\$10,769	\$2,601	\$35,088	\$3,264	\$283,483	\$1,025,749		

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2013
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam. Retirement is subject to change.

Input by Department

Input by Department

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
No.	FMT.0054	Pharmacy Technician	SALAS, Jesse	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
1	FMT.0055	Psych Social Worker I	DeOliveira, Staline M	0	0	0	0	0	0	0		
2	FMT.0056	Psych Social Worker I	MANDIBUSAN, Vince	0	0	0	0	0	0	0		
3	FMT.0057	Psych Social Worker II	CRUZ, Tony S. Jr.	0	0	0	0	0	0	0		
4	FMT.0059	Psych Social Worker I	QUINATA, Sylvia	0	0	0	0	0	0	0		
5	FMT.0060	Psych Social Worker II	PEREZ, Oviya	0	0	0	0	0	0	0		
6	FMT.0064	Social Worker III	SMITS, James	0	0	0	0	0	0	0		
7	FMT.0065	Social Worker III	DIAZ, Athena	0	0	0	0	0	0	0		
8	FMT.0066	Social Worker II	LAURENTE, Julie	0	0	0	0	0	0	0		
9	FMT.0067	Social Worker II	PATAGAUDE, Edward	0	0	0	0	0	0	0		
10	FMT.0089	Psychiatric Technician I	AGUON, Stephanie	0	0	0	0	0	0	0		
11	FMT.0090	Psychiatric Technician I	YARA, Jannette N.	0	0	0	0	0	0	0		
12	FMT.0093	Psychiatric Technician I	TORRES, Kristie K.S.	0	0	0	0	0	0	0		
13	FMT.0094	Psychiatric Technician I	ESPANOL, Beagle	0	0	0	0	0	0	0		
14	FMT.0095	Psychiatric Technician I	BUSTOS, Benjamin	0	0	0	0	0	0	0		
15	FMT.141	Psychiatric Social Worker I	MUNOZ, Frances	0	0	0	0	0	0	0		
16	FMT.0068	Social Worker II	MACASERO, Mary Ann	0	0	0	0	0	0	0		
17	FMT.0077	Social Worker II	SANTOS, Annette	0	0	0	0	0	0	0		
18	FMT.0058	Social Worker II	EPREN, Casino	0	0	0	0	0	0	0		
19												
20	FMT.0046	MH Records Supervisor	VACANT	0	0	0	0	0	0	0		
21	FMT.0047	MH Residential Trn Prog Mngr	VACANT	0	0	0	0	0	0	0		
22	FMT.0129	Psychiatric Social Worker I	VACANT	0	0	0	0	0	0	0		
23	FMT.0130	Psychiatric Social Worker II	VACANT	0	0	0	0	0	0	0		
24	FMT.0069	Social Worker I	VACANT	0	0	0	0	0	0	0		
25	FMT.0058	Social Worker II	VACANT	0	0	0	0	0	0	0		
26	FMT.0070	Social Worker II	VACANT	0	0	0	0	0	0	0		
27		Grand Total:		\$0	\$0	\$0	\$0	\$0	\$0	\$0		

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sundry Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	FMT.0096	Psychiatric Technician I	AGUION, Genevieve									
2	FMT.0097	Psychiatric Technician I	BONDOC, Adrian									
3	FMT.0098	Psychiatric Technician I	BRYPD, Christyann									
4	FMT.0100	Psychiatric Technician I	FLORES, Nancie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	FMT.0101	Psychiatric Technician I	YUTUC, Jocelyn	0	0	0	0	0	0	0	0	
6	FMT.0104	Psychiatric Technician I	AUSTIN, Michelle	0	0	0	0	0	0	0	0	
7	FMT.0105	Psychiatric Technician I	DEL ALBA, Angille	0	0	0	0	0	0	0	0	
8	FMT.0106	Psychiatric Technician I	REYES, Regis	0	0	0	0	0	0	0	0	
9	FMT.0107	Psychiatric Technician I	WHITMAN, Barbara	0	0	0	0	0	0	0	0	
10	FMT.0110	Psychiatric Technician I	BLAS, Arianna	0	0	0	0	0	0	0	0	
11	FMT.0112	Psychiatric Technician I	UNTMAN, Veona	0	0	0	0	0	0	0	0	
12	FMT.0113	Psychiatric Technician I	TAITAGIE, Marie L.	0	0	0	0	0	0	0	0	
13	FMT.0114	Psychiatric Technician I	EDUSADA, Louie	0	0	0	0	0	0	0	0	
14	FMT.0116	Psychiatric Technician I	CHAMPACO, Johnathan	0	0	0	0	0	0	0	0	
15	FMT.0117	Psychiatric Technician I	GAERLAN, Romeaine	0	0	0	0	0	0	0	0	
16	FMT.0118	Psychiatric Technician I	GUZMAN, Betty Ann	0	0	0	0	0	0	0	0	
17	FMT.0120	Psychiatric Technician I	SALAS, Francisco	0	0	0	0	0	0	0	0	
18	FMT.0110	Psychiatric Technician I	BLAS, Arianna	0	0	0	0	0	0	0	0	
19												
20												
21	FMT.103	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0	
22	FMT.108	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0	
23	FMT.109	Psychiatric Technician I	VACANT	0	0	0	0	0	0	0	0	
24	FMT.111	Psychiatric Technician II	VACANT	0	0	0	0	0	0	0	0	
25												
26												
27												
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Current Agency Staffing Pattern
(03-31-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: CLINICAL SERVICES - FMT PLAN OF ACTION
FUND: GENERAL FUND

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (J * 30.09% / 2)	(L) Retire (DDI) (\$19.02*26PP)	(M) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)				
							Date						(N) Social Security (6.2% * J)	(O) Life (1/)	(O) Medicare (1.45% * J)								
1	FMT.0122	Psychiatric Technician I	F-01	17,635	0	0	1/9/2013	0	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101				
2	FMT.0123	Psychiatric Technician I	F-01	17,635	0	0	1/18/2013	0	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101				
3	FMT.0124	Psychiatric Technician I	F-01	17,635	0	0	1/23/2013	0	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101				
4	FMT.0125	Psychiatric Technician I	F-01	17,635	0	0	1/18/2013	0	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101				
5	FMT.0126	Psychiatric Technician I	F-01	17,635	0	0	1/18/2013	0	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101				
6	FMT.0128	Psychiatric Technician II	F-01	17,635	0	0	6/19/2013	0	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101				
7	FMT.0129	Psychiatric Technician II	G-01	18,723	0	0	3/5/2013	0	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532				
1	FMT.0088	Psychiatric Technician I	F-01	17,635	0	0	NA	0	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101				
2	FMT.0121	Psychiatric Technician I	F-01	17,635	0	0	NA	0	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101				
3	FMT.0131	Psychiatric Technician II	G-01	18,723	0	0	NA	0	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532				
4	FMT.0132	Psychiatric Technician II	G-01	18,723	0	0	NA	0	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532				
5	FMT.0133	Psychiatric Technician II	G-01	18,723	0	0	NA	0	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532				
6	FMT.0134	Psychiatric Technician II	G-01	18,723	0	0	NA	0	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532				
7	FMT.0135	Psychiatric Technician II	G-01	18,723	0	0	NA	0	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532				
8	FMT.0136	Psychiatric Technician II	G-01	18,723	0	0	NA	0	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532				
9	FMT.0137	Psychiatric Technician II	G-01	18,723	0	0	NA	0	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532				
Grand Total:										\$290,864	\$0	\$0	\$0	\$290,864	\$87,520	\$7,920	\$0	\$4,216	\$2,448	\$33,024	\$3,072	\$138,200	\$429,064

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Input by Department

Input by Department

Government of Guam
Fiscal Year 2013
Current Agency Staffing Pattern
(03-31-2013)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
Position No. Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard Pay 10%	Hazard Pay 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	FMT 0122	Psychiatric Technician I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	FMT 0123	Psychiatric Technician I	0	0	0	0	0	0	0	0	0	
3	FMT 0124	Psychiatric Technician I	0	0	0	0	0	0	0	0	0	
4	FMT 0125	Psychiatric Technician I	0	0	0	0	0	0	0	0	0	
5	FMT 0126	Psychiatric Technician I	0	0	0	0	0	0	0	0	0	
6	FMT 0128	Psychiatric Technician II	0	0	0	0	0	0	0	0	0	
7	FMT 0129	Psychiatric Technician II	0	0	0	0	0	0	0	0	0	
8												
9												
10	FMT 0088	Psychiatric Technician I	0	0	0	0	0	0	0	0	0	
11	FMT 0121	Psychiatric Technician I	0	0	0	0	0	0	0	0	0	
12	FMT 0131	Psychiatric Technician II	0	0	0	0	0	0	0	0	0	
13	FMT 0132	Psychiatric Technician II	0	0	0	0	0	0	0	0	0	
14	FMT 0133	Psychiatric Technician II	0	0	0	0	0	0	0	0	0	
15	FMT 0134	Psychiatric Technician II	0	0	0	0	0	0	0	0	0	
16	FMT 0135	Psychiatric Technician II	0	0	0	0	0	0	0	0	0	
17	FMT 0136	Psychiatric Technician II	0	0	0	0	0	0	0	0	0	
18	FMT 0137	Psychiatric Technician II										
19												
20			0	0	0	0	0	0	0	0	0	
21			0	0	0	0	0	0	0	0	0	
22			0	0	0	0	0	0	0	0	0	
23			0	0	0	0	0	0	0	0	0	
24			0	0	0	0	0	0	0	0	0	
25			0	0	0	0	0	0	0	0	0	
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to C/PD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: NURSING SERVICES - FMT PLAN OF ACTION
FUND: GENERAL FUND

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
							Date	Amnt.						Retirement (J * 30.09% / 2)	Retire (DDI) (\$19.02*26FP)	Social Security (6.2% * J)					
1	FMT.0071 Psych Nurse I	TORRES, Angeli K.	K-M01	35,505	0	0	3/26/2013	0	35,505	10,683	495	495	0	515	153	2,064	192	14,102	49,607		
2	FMT.0072 Psych Nurse I	MARTIN, Baby Julia	KM-03	39,943	0	0	10/10/2012	0	39,943	12,019	495	495	0	579	153	2,064	192	15,502	55,445		
3	FMT.0073 Psych Nurse I	DELA PENA, Marcelino B. Jr.	KM-05	44,381	0	0	8/15/2013	0	44,381	13,354	495	495	0	644	153	2,064	192	16,902	61,283		
4	FMT.0075 Psych Nurse I	LLOYD, Jeremy Castro	KM-01	35,505	0	0	4/22/2012	0	35,505	10,683	495	495	0	515	153	2,064	192	14,102	49,607		
5	FMT.0076 Social Work II	SABANG, William	L-09	38,454	0	0	8/16/2013	0	38,454	11,571	495	495	0	558	153	2,064	192	15,033	53,487		
6	FMT.0081 Psychiatric Technician II	ASINERO, Jose S.	G-01	18,723	0	0	8/16/2013	0	18,723	5,634	495	495	0	271	153	2,064	192	8,809	27,532		
7	FMT.0082 Psychiatric Technician II	BONDOC, Adam B.	G-01	18,723	0	0	8/16/2013	0	18,723	5,634	495	495	0	271	153	2,064	192	8,809	27,532		
8	FMT.0083 Psychiatric Technician II	MUNA, Paul A.	G-01	18,723	0	0	11/21/2012	0	18,723	5,634	495	495	0	271	153	2,064	192	8,809	27,532		
9	FMT.0084 Psychiatric Technician II	SIOCO, Emma D.	G-08	26,212	0	0	8/16/2013	0	26,212	7,887	495	495	0	380	153	2,064	192	11,171	37,383		
10	FMT.0085 Psychiatric Technician II	TOLEDO, Jennifer	G-01	18,723	0	0	8/16/2013	0	18,723	5,634	495	495	0	271	153	2,064	192	8,809	27,532		
11	FMT.0086 Psychiatric Technician II	ALEXANDER, Allen N.	G-01	18,723	0	0	8/16/2013	0	18,723	5,634	495	495	0	271	153	2,064	192	8,809	27,532		
VACANT POSITIONS																					
	FMT.0087 Psychiatric Technician II	VACANT	G-01	18,723	0	0	NA	0	18,723	5,634	495	495	0	271	153	2,064	192	8,809	27,532		
Grand Total:				\$332,338	\$0	\$0		\$0	\$332,338	\$100,001	\$5,940	\$0	\$4,817	\$1,836	\$24,768	\$7,304	\$139,666	\$472,004			

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) Gov-Guam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013
2/: FY 2013 (proposed) Gov-Guam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Input by Department

Input by Department

Government of Guam
Fiscal Year 2013, Second Quarter
Current Agency Staffing Pattern
(03-31-2013)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
Position No. Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)	Subtotal	
1	FMT 0071 Psych Nurse I	TORRES, Angel K.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	FMT 0072 Psych Nurse I	MARTIN, Baby Julia	0	0	0	0	0	0	0	0	0	
3	FMT 0073 Psych Nurse I	DELA PENA, Marcelino B. Jr.	0	0	0	0	0	0	0	0	0	
4	FMT 0075 Psych Nurse I	LLYOD, Jeremy Castro	0	0	0	0	0	0	0	0	0	
5	FMT 0076 Social Work II	SABANG, William	0	0	0	0	0	0	0	0	0	
6	FMT 0081 Psychiatric Technician II	ASINERO, Jose S.	0	0	0	0	0	0	0	0	0	
7	FMT 0082 Psychiatric Technician II	BONDOC, Adam B.	0	0	0	0	0	0	0	0	0	
8	FMT 0083 Psychiatric Technician II	MUNA, Paul A.	0	0	0	0	0	0	0	0	0	
9	FMT 0084 Psychiatric Technician II	SIOCO, Emma D.	0	0	0	0	0	0	0	0	0	
10	FMT 0085 Psychiatric Technician II	TOLEDO, Jennifer	0	0	0	0	0	0	0	0	0	
11	FMT 0086 Psychiatric Technician II	ALEXANDER, Allan N.	0	0	0	0	0	0	0	0	0	
12												
13												
14	FMT 0087 Psychiatric Technician II	VACANT	0	0	0	0	0	0	0	0	0	
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6am- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CRD ambulatory service personnel, 15% of reg. rate of pay