DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION**
FUND: GENERAL FUND

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime Holiday Pay	Hazardous Pay	Night Differential	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	A.1005	Messenger Clerk	SANCHEZ, Julia	D11	$ 24,592	$ -	$ -	$ -	08/28/10		$ 24,592	$ 6,197	$ 404	$ -	$ 357	$ 174	$ 3,606	$ 414	$ 11,152	$ 35,744	5	5	DC
2	A.1007	Administrative Assistant	SANTOS, Adelina	J07	$ 30,972	$ -	$ -	$ -	06/12/10	$ 382	$ 31,354	$ 7,901	$ 404	$ -	$ 455	$ 174	$ -	$ -	$ 8,934	$ 40,288	0	0	DB
3	C.1304	Program Coordinator II	PANGELINAN, Emily	L09	$ 38,454	$ -	$ -	$ -	04/05/09	$ 663	$ 39,117	$ 9,857	$ 404	$ -	$ 567	$ 174	$ 1,380	$ 180	$ 12,562	$ 51,679	1	1	DB
4	E.1103	Planner III	PALOMO, Simeon M.	N14	$ 53,470	$ -	$ -	$ -	06/22/09	$ 624	$ 54,094	$ 13,632	$ 404	$ -	$ 784	$ 174	$ 1,380	$ 180	$ 16,553	$ 70,647	1	1	DB
5	E.1201	Personnel Officer	FINONA, Daniel M.	L08	$ 37,128	$ -	$ -	$ -	01/04/10		$ 37,128	$ 9,356	$ 404	$ -	$ 538	$ 174	$ 1,380	$ -	$ 11,852	$ 48,980	1	1	DC
6	E.1002	Administrative Assistant	SALANGA, Yvette	J06	$ 29,825	$ -	$ -	$ -	06/13/09	$ 382	$ 30,207	$ 7,612	$ 404	$ -	$ 438	$ 174	$ -	$ -	$ 8,628	$ 38,835	0	0	DC
7	E.1402	Maintenance Worker	FLORES, John C.	H15	$ 35,585	$ -	$ -	$ -	01/23/09	$ 935	$ 36,520	$ 9,203	$ 404	$ -	$ 530	$ 174	$ 1,380	$ 180	$ 11,871	$ 48,391	1	1	DC
8	E.1405	Maintenance Supervisor	SAN AUGUSTIN, Henry	J13	$ 38,155	$ -	$ -	$ -	07/20/09	$ 334	$ 38,489	$ 9,699	$ 404	$ -	$ 558	$ 174	$ 1,838	$ 231	$ 12,904	$ 51,393	3	3	DB
9	E.1406	Maintenance Specialist	BEJADO, Jose	I11	$ 33,206	$ -	$ -	$ -	03/06/09	$ 678	$ 33,884	$ 8,539	$ 404	$ -	$ 491	$ 174	$ 1,380	$ 180	$ 11,167	$ 45,051	1	1	DB
10	E.1407	Refrigeration Mechanic II	CABRERA, Luis M.	I11	$ 33,206	$ -	$ -	$ -	02/15/09	$ 775	$ 33,981	$ 8,563	$ 404	$ -	$ 493	$ 174	$ 3,164	$ -	$ 12,798	$ 46,779	4	0	DB
11	E.1302	Safety Officer	CEPEDA, David	G01	$ 18,723	$ -	$ -	$ -	12/01/09	$ 975	$ 19,698	$ 4,964	$ 404	$ -	$ 286	$ 174	$ 2,233	$ 270	$ 8,330	$ 28,028	2	2	DC
12	P.1024	Housekeeper II	MAFNAS, Francisco	D08	$ 22,175	$ -	$ -	$ -	04/04/08	$ 396	$ 22,571	$ 5,688	$ 404	$ -	$ 327	$ 174	$ -	$ -	$ 6,592	$ 29,163	1	1	DC
		TOTAL WARM BODIES			**$ 395,491**	**$ -**	**$ -**	**$ -**		**$ 6,144**	**$ 401,635**	**$ 101,212**	**$ 4,842**	**$ -**	**$ 5,824**	**$ 2,088**	**$ 17,741**	**$ 1,635**	**$ 133,342**	**$ 534,977**			

1	A.1001	Director	VACANT (Unclas)	LL3	$ 67,150	$ -	$ -	$ -	NA	$ -	$ 67,150	$ 16,922	$ 404	$ -	$ 974	$ 174	$ 1,380	$ 180	$ 20,033	$ 87,183	1	1	DB
2	A.1002	Deputy Director	VACANT	LL5	$ 55,303	$ -	$ -	$ -	NA	$ -	$ 55,303	$ 13,936	$ 404	$ -	$ 802	$ 174	$ 1,380	$ 180	$ 16,876	$ 72,179	1	1	DB
3	E.1404	Maintenance Specialist	VACANT	I01	$ 21,389	$ -	$ -	$ -		$ -	$ 21,389	$ 5,390	$ 404	$ -	$ 310	$ 174	$ 1,380	$ 180	$ 7,838	$ 29,227	1	1	DB
4	E.1403	Housekeeper I	VACANT	C01	$ 15,133	$ -	$ -	$ -		$ -	$ 15,133	$ 3,814	$ 404	$ -	$ 219	$ 174	$ 1,380	$ 180	$ 6,170	$ 21,303	1	1	DC
5	A.1008	Administrative Assistant	VACANT	J01	$ 22,942	$ -	$ -	$ -		$ -	$ 22,942	$ 5,781	$ 404	$ -	$ 333	$ 174	$ 1,380	$ 180	$ 8,252	$ 31,194	1	1	DC
6	E.1003	Administrative Aide	VACANT	F01	$ 17,635	$ -	$ -	$ -		$ -	$ 17,635	$ 4,444	$ 404	$ -	$ 256	$ 174	$ 1,380	$ 180	$ 6,838	$ 24,473	1	1	DC
7	E-1001	Administrative Services Officer	VACANT	N01	46596	$ -	$ -	$ -		$ -	$ 46,596	$ 11,216	$ 404	$ -	$ 676	$ 174	$ 1,380	$ 180	$ 14,029	$ 60,625	1	1	DC
		TOTAL VACANCIES			**$ 246,148**						**$ 246,148**	**$ 61,503**	**$ 2,825**		**$ 3,570**	**$ 1,218**	**$ 9,660**	**$ 1,260**	**$ 80,035**	**$ 326,183**			

Footnote:

A.1001	To replace Peter Roberto		
A.1002	To replace Eddy Reyes		
E.1404	To replace Jim Manatanona	Resigned	
E.1403	To replace Frank Mafanas	Promoted to Housekeeper II	
E.1001	To replace Sandra Paulino	Separated May 07	(cleared for recruitment)
E.1003	To replace Pat Santos	Separated August 08	
A.1008	To replace Pat Mendiola	Resigned Feb 03	

Submitted by H.R. 1/8/2009

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION**
FUND: **GENERAL FUND - ADDITIONAL POSITIONS FOR PERMANENT INJUN INJUNCTION (NOT FUNDED)**

	Input by Department																	Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
							Special Pay		Increment			Benefits									Class	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den
1	A.1008	Administrative Officer	VACANT																			
1	A.1008	Administrative Officer	VACANT	L01	$ 26,520	$ -	$ -	$ -		$ -	$ 26,520	$ 6,683	$ 404	$ -	$ 385	$ 174	$ 1,380	$ 180	$ 9,206	$ 35,726	1	1
2	E.1004	Administrative Aide	VACANT	F01	$ 17,635	$ -	$ -	$ -		$ -	$ 17,635	$ 4,444	$ 404	$ -	$ 256	$ 174	$ 1,380	$ 180	$ 6,838	$ 24,473	1	1
3	E.1008	Accounting Technician Supervisor	VACANT	K01	$ 24,656	$ -	$ -	$ -		$ -	$ 24,656	$ 6,213	$ 404	$ -	$ 358	$ 174	$ 1,380	$ 180	$ 8,709	$ 33,365	1	1
4	E.1007	Accounting Technician III	VACANT	J01	$ 22,942	$ -	$ -	$ -		$ -	$ 22,942	$ 5,781	$ 404	$ -	$ 333	$ 174	$ 1,380	$ 180	$ 8,252	$ 31,194	1	1
5	E.1009	Claims Process and Utilization Review	VACANT	M01	$ 28,678	$ -	$ -	$ -		$ -	$ 28,678	$ 7,227	$ 404	$ -	$ 416	$ 174	$ 1,380	$ 180	$ 9,780	$ 38,458	1	1
6	E.1010	Customer Service Representative	VACANT	H01	$ 19,974	$ -	$ -	$ -		$ -	$ 19,974	$ 5,033	$ 404	$ -	$ 290	$ 174	$ 1,380	$ 180	$ 7,461	$ 27,435	1	1
7	E.1011	Claims Specialist I	VACANT	F01	$ 17,635	$ -	$ -	$ -		$ -	$ 17,635	$ 4,444	$ 404	$ -	$ 256	$ 174	$ 1,380	$ 180	$ 6,838	$ 24,473	1	1
8	E.1012	Cashier II	VACANT	E01	$ 16,656	$ -	$ -	$ -		$ -	$ 16,656	$ 4,197	$ 404	$ -	$ 242	$ 174	$ 1,380	$ 180	$ 6,577	$ 23,233	1	1
9	E1404	Maintenance Specialist	VACANT	I01	$ 21,389	$ -	$ -	$ -		$ -	$ 21,389	$ 5,390	$ 404	$ -	$ 310	$ 174	$ 1,380	$ 180	$ 7,838	$ 29,227	1	1
10	E.1401	Housekeeper I	VACANT	C01	$ 15,133	$ -	$ -	$ -		$ -	$ 15,133	$ 3,814	$ 404	$ -	$ 219	$ 174	$ 1,380	$ 180	$ 6,170	$ 21,303	1	1
		TOTAL VACANCIES			**$ 211,218**	**$ -**	**$ -**	**$ -**		**$ -**	**$ 211,218**	**$ 53,227**	**$ 4,035**	**$ -**	**$ 3,065**	**$ 1,740**	**$ 13,800**	**$ 1,800**	**$ 77,667**	**$ 288,885**		

Note: Positions to support the Business Office; anticipated opening 2009

(Verified by MCA, Financial Services Branch)

Submitted by H.R. 1/8/2009

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CLINICAL SERVICES DIVISION**
FUND: GENERAL FUND

	Input by Department																	Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
	Position	Position	Name of	Grade/		Overtime/Holiday Pay/Weekend Pay	Special Pay: Hazardous Pay	Special Pay: Night Differential Pay	Increment		(E+F+G+I)	Benefits: Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)	Class: Hosp	Class: Den	Ret Type
No.	Number	Title	Incumbent	Step	Salary				Date	Amt	Subtotal	(J * 25.20%)	($15.52*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL			
1	B.1001	Clinical Administrator	LEITHEISER, Andrea (unclas)	R20	$ 160,000	$ -	$ -	$ -	09/12/08	$ -	$ 160,000	$ 40,320	$ 404	$ -	$ 2,320	$ 174	$ 1,380	$ 180	$ 44,778	$ 204,778	1	1	DC
2	B.1201	Medical Health Rec Supervisor	TYDINGCO, Karen	M10	$ 43,018	$ -	$ -	$ -	05/04/09	$ 628	$ 43,646	$ 10,999	$ 404	$ -	$ 633	$ 174	$ 3,606	$ 414	$ 16,229	$ 59,875	5	5	DC
3	B.2002	Medical Records Clerk	MCDANIEL, Jesse*3.5%	E23	$ 39,073	$ -	$ -	$ -	1/31/2010	#VALUE!	#VALUE!	#VALUE!	$ 404	$ -	#VALUE!	$ 174	$ 1,838	$ 231	#VALUE!	#VALUE!	5	5	DB
4	B.1602	Program Coordinator III	OSBORN, Gayle	M14	$ 49,364	$ -	$ -	$ -	03/03/09	$ 1,008	$ 50,372	$ 12,694		$ -	$ 730	$ 174	$ 1,380	$ 180	$ 15,158	$ 65,530	5	5	DB
5	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	N16	$ 57,278	$ -	$ -	$ -	06/23/09	$ 668	$ 57,946	$ 14,602		$ -	$ 840	$ 174	$ 1,380	$ -	$ 16,996	$ 74,942	2	2	DB
6	B.1104	Secretary II (Typist)	AGUON, Rose	H15	$ 35,585	$ -	$ -	$ -	08/21/10		$ 35,585	$ 8,967		$ -	$ 516	$ 174	$ -	$ -	$ 9,657	$ 45,242	3	3	DB
7	B.1505	Social Worker III	QUINATA, Sylvia	M08	$ 40,150	$ -	$ 1,028	$ -	02/16/09	$ 956	$ 42,134	$ 10,618	$ 404	$ -	$ 611	$ 174	$ -	$ -	$ 11,806	$ 53,940	2	2	DC
8	B.1507	Social Worker III	MIRAL, Marilyn	M15	$ 51,092	$ -	$ 1,292	$ -	06/15/09	$ 596	$ 52,980	$ 13,351		$ -	$ 768	$ 174	$ 3,164	$ 385	$ 17,842	$ 70,822	4	4	DB
9	B.1703	Psychiatric Technician II	ALMANDRES, Mark	G12	$ 30,085	$ -	$ 3,061	$ -	04/25/09	$ 527	$ 33,673	$ 8,486		$ -	$ 488	$ 174	$ -	$ -	$ 9,148	$ 42,821	3	3	DB
10	B.1701	Psychiatric Technician II	QUINATA, Maria E.	G14	$ 32,228	$ 170	$ 3,270	$ -	05/03/09	$ 470	$ 36,138	$ 9,107		$ -	$ 524	$ 174	$ 1,838	$ 231	$ 11,874	$ 48,012	3	3	DB
11	C.1112	Psychiatric Technician II	GARRIDO, George	G14	$ 32,228	$ 341	$ 3,270	$ -	05/03/09	$ 470	$ 36,309	$ 9,150		$ -	$ 526	$ 174	$ 3,164	$ 385	$ 13,399	$ 49,708	4	4	DB
12	B.3000	Support Services Administrator	KUBO, Helena	Q10	$ 60,528	$ -	$ 1,513	$ -		$ -	$ 62,041	$ 15,634	$ 404	$ -	$ 900	$ 174	$ -	$ -	$ 17,112	$ 79,153	2	2	DC
13	B.3001	Social Worker II	GENESE, Rose Marie	L08	$ 37,128	$ -	$ 928	$ -		$ -	$ 38,056	$ 9,590	$ 404	$ -	$ 552	$ 174	$ -	$ -	$ 10,720	$ 48,776	2	2	DC
		TOTAL WARM BODIES			**$ 570,101**	**$ 511**	**$ 11,921**	**$ -**		**#VALUE!**	**#VALUE!**	**#VALUE!**	**$ 1,614**	**$ -**	**#VALUE!**	**$ 1,914**	**$ 17,750**	**$ 2,006**	**#VALUE!**	**#VALUE!**			

1	B.1302	Social Worker I	VACANT-F	K01	$ 24,656	$ 4,623	$ 616	$ -		$ -	$ 29,895	$ 7,534	$ 404	$ -	$ 433	$ 174	$ 1,380	$ 180	$ 10,104	$ 40,000	1	1	DC
2	D.1001	Residential Program Manager	VACANT-F	M01	$ 28,678	$ 4,623	$ 702			$ -	$ 34,003	$ 8,569	$ 404	$ -	$ 493	$ 174	$ 1,392	$ 156	$ 11,187	$ 45,190	1	1	DC
3	B.1202	Medical Records Clerk	VACANT-F	E01	$ 16,656	$ -	$ -	$ -		$ -	$ 16,656	$ 4,197	$ 404	$ -	$ 242	$ 174	$ 2,233	$ 270	$ 7,520	$ 24,176	2	2	DC
4	B.1506	Social Worker II	VACANT-F	L01	$ 26,520	$ 4,623	$ 702			$ -	$ 31,845	$ 8,025	$ 404	$ -	$ 462	$ 174	$ 1,392	$ 156	$ 10,612	$ 42,457	1	1	DC
5	B.1304	Social Worker I	VACANT-F	K01	$ 24,656	$ 4,623	$ 702			$ -	$ 29,981	$ 7,555	$ 404	$ -	$ 435	$ 174	$ 1,392	$ 156	$ 10,116	$ 40,096	1	1	DC
6	B.1911	Psychiatric Technician II	VACANT-F	G01	$ 18,723	$ 341	$ 1,872	$ -		$ -	$ 20,936	$ 5,276		$ -	$ 304	$ 174	$ 3,164	$ 385	$ 9,303	$ 30,239	4	4	DB
7	B.1501	Social Service Supervisor I	VACANT-F (submitted)	N01	$ 31,064	$ -	$ -	$ -		$ -	$ 31,064	$ 7,828		$ -	$ 450	$ 174	$ 3,164	$ 385	$ 12,001	$ 43,065	4	4	DB
8	B.1503	Social Worker I	VACANT-F (submitted)	K01	$ 24,656	$ -	$ 616	$ -			$ 25,272	$ 6,369	$ 404	$ -	$ 366	$ 174	$ 1,380	$ -	$ 8,692	$ 33,965	2	2	DC
9	B.1502	Social Worker II	VACANT-F (approved)	L01	$ 26,520	$ 4,623	$ 702			$ -	$ 31,845	$ 8,025	$ 404	$ -	$ 462	$ 174	$ 1,392	$ 156	$ 10,612	$ 42,457	1	1	DC
10	B.1508	Social Worker I	VACANT-F	K01	$ 24,656	$ 4,623	$ 616	$ -		$ -	$ 29,895	$ 7,534	$ 404	$ -	$ 433	$ 174	$ 1,380	$ 180	$ 10,104	$ 40,000	1	1	DC
11	CH.005	Social Worker II	VACANT-F	L01	$ 26,520	$ 4,623	$ 702			$ -	$ 31,845	$ 8,025	$ 404	$ -	$ 462	$ 174	$ 1,392	$ 156	$ 10,612	$ 42,457	1	1	DC
12	D.1010	Community Program Aide I	VACANT-F	D01	$ 15,840	$ -	$ -	$ -		$ -	$ 15,840	$ 3,992	$ 404	$ -	$ 230	$ 174	$ 2,233	$ 270	$ 7,302	$ 23,142	2	2	DC
13	B.1603	Word Processing Secretary II	VACANT-F	H01	$ 19,974	$ 4,623	$ 702			$ -	$ 25,299	$ 6,375	$ 404	$ -	$ 367	$ 174	$ 1,392	$ 156	$ 8,868	$ 34,166	1	1	DC
		TOTAL VACANCIES			**309119**	**$ 37,325**	**$ 7,931**			**$ -**	**$ 354,375**	**$ 89,302**	**$ 4,439**		**$ 5,139**	**$ 2,262**	**$ 23,286**	**$ 2,606**	**$ 127,034**	**$ 481,409**			

Footnote:

B1603	WPS II	To replace Geri Binondo	Separated 11/30/07	
B1304	Social worker I	To replace Jun Hautea	Separated 11/30/07	
B1508	Social Worker I	To replace Vanessa Lampa	Separated 3/28/08	
B1502	Social worker II	To replace Barb Rosario	Promoted to PSW II	(already cleared for recruitment)
D.1010	CPA I	To replace Marie Taitague	promoted to CPA II	
B.1503	Social Worker I	To replace Frances Okubo	promoted to SWIII	(submitted)
B.1302	Social Worker I	To replace Ryan Bamba	Resigned 8/07	
CH.005	Social Worker II	To replace Mary Beth Johnston	Promoted to SWIII- Public Health	
D.1001	Residential Trmt Mgr	To replace Liz Perez	Resigned Sep 05	
B.1202	Med Records Clerk	To replace George Salas	Promoted 8/04- DPW	
B.1911	Psych Tech II	To replace Paul Muna	Resigned Aug 04	
B.1506	Social Worker II	To replace Sharon Del Mundo	Resigned 2/06	
B.1501	Social Svc Supervisor	To replace Mary Weakley	Resigned 11/08	(submitted)

Submitted by H.R. 1/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CHILD & ADOLESCENT SERVICES DIVISION**
FUND: GENERAL FUND

	Input by Department																		Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
						Special Pay			Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	D.1001	Psych. Social Svcs Administrator	UNPINGCO, Annie	Q15	$ 71,888	$ -	$ -		08/28/10		$ 71,888	$ 18,116	$ 404	$ -	$ 1,042	$ 174	$ -	$ -	$ 19,735	$ 91,623	2	2	DB
2	D.1002	Secretary II (Typist)	AFLLEJE, Barbara	H13	$ 33,219	$ -	$ -	$ -	08/28/09	$ 194	$ 33,413	$ 8,420	$ 404	$ -	$ 484	$ 174	$ 1,838	$ 231	$ 11,551	$ 44,964	3	3	DB
3	D.1302	Social Worker III	DUGAN, Susan	M16	$ 52,880	$ -	$ 1,322	$ -	12/18/09		$ 54,202	$ 13,659	$ 404	$ -	$ 786	$ 174	$ -	$ -	$ 15,022	$ 69,224	1	1	DB
4	C.1106	Psychiatric Technician I	MARTIN, Baby Julia	F08	$ 24,689	$ 252	$ 626	$ -	05/13/10	$ 368	$ 25,935	$ 6,536	$ 404	$ -	$ 376	$ 174	$ 1,380	$ -	$ 8,869	$ 34,805	2	2	DC
		TOTAL WARM BODIES	**Subtotal**		**$ 182,676**	**$ 252**	**$ 1,948**	**$ -**		**$ 562**	**$ 185,438**	**$ 46,730**	**$ 1,614**	**$ -**	**$ 2,688**	**$ 696**	**$ 3,218**	**$ 231**	**$ 55,178**	**$ 240,616**			
1	D.1303	Social Worker III	VACANT-F (already cleared)	M01	$ 28,678	$ -	$ 717	$ -		$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 1,380	$ 180	$ 9,971	$ 39,366	1	1	DC
2	D.1011	Community Program Aide I	VACANT-F	D01	$ 15,840	$ -	$ 396	$ -		$ -	$ 16,236	$ 4,091	$ 404	$ -	$ 235	$ 174	$ 1,380	$ 180	$ 6,464	$ 22,700	1	1	DC
3	C.2000	Psychiatric Social Worker I	VACANT-F	M01	$ 28,678		$ 717			$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 1,380	$ 180	$ 9,971	$ 39,366	1	1	DC
4	C.1422	Community Program Aide I	VACANT-F (already cleared)	D05	$ 19,800	$ -	$ 498	$ -		$ -	$ 20,298	$ 5,115	$ 404	$ -	$ 294	$ 174	$ 2,233	$ 270	$ 8,490	$ 28,788	2	2	DC
		TOTAL VACANCIES			**$ 92,996**	**$ -**	**$ 2,328**	**$ -**		**0**	**$ 95,324**	**$ 24,022**	**$ 1,614**	**$ -**	**$ 1,381**	**$ 696**	**$ 6,373**	**$ 810**	**$ 34,896**	**$ 130,220**			

Footnote:

D.1011	Com Program Aide I	To replace Odilia Jaime	Separated June 08	
D.1303	Social Worker III	To replace Nadine Cepeda	Promoted 9/29/08	(already cleared for recruitment)
C.1422	Community Program Aide I	To replace Julie Mesngon	Promoted 9/29/08	(already cleared for recruitment)
C.2000	Psychiatric Social Worker I	To replace Hernalin Analista	Resigned 11/05	

Submitted by H.R. 1/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

1/25/2009
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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CHILD & ADOLESCENT SERVICES DIVISION**
FUND: GENERAL FUND - **$750,000**

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
						Special Pay			Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt	Subtotal (E+F+G+I)	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J + R)	Hosp	Den	Type
1	CM4406	Key Familiy Contact Coord	EDGERLE, Mary Therese (Uncl)	J11	$ 35,618		$ 914		01/08/09	$ 935	$ 37,467	$ 9,442	$ 404	$ -	$ 543	$ 174	$ 1,380	$ 180	$ 12,122	$ 49,589	2	2	DC
2	CM.4410	Data/Administrative Clerk	LEON GUERRERO, Venese (uncl)	G07	$ 25,276		$ 632		NA	$ -	$ 25,908	$ 6,529	$ 404	$ -	$ 376	$ 174	$ 1,838	$ 231	$ 9,551	$ 35,459	3	3	DC
3	CM4412	Care Coordinator	DUENAS, Elisa (Unclas)	M03	$ 32,263		$ 807		NA	$ -	$ 33,070	$ 8,334	$ 404	$ -	$ 480	$ 174	$ 3,164	$ 385	$ 12,940	$ 46,010	1	1	DC
4	CM4413	Care Coordinator	MOORE, Jane (Unclas)	M06	$ 37,282		$ 932		NA	$ -	$ 38,214	$ 9,630	$ 404	$ -	$ 554	$ 174	$ 3,606	$ -	$ 14,367	$ 52,582	5	0	DC
5	CM4417	Care Coordinator	MARTIN, Juan (Uncl)	M02	$ 30,471		$ 762		NA	$ -	$ 31,233	$ 7,871	$ 404	$ -	$ 453	$ 174	$ 3,164	$ 385	$ 12,450	$ 43,683	4	4	DC
6	CM4420	Care Coordinator	PALOMO, Chad (Uncl)	M03	$ 32,263		$ 807		NA	$ -	$ 33,070	$ 8,334	$ 404	$ -	$ 480	$ 174	$ 1,380	$ -	$ 10,771	$ 43,841	1	1	DC
7	CM4422	Care Coordinator	SABLAN, Jeanne (Uncl)	M03	$ 32,263		$ 807		NA	$ -	$ 33,070	$ 8,334	$ 404	$ -	$ 480	$ 174	$ 1,380	$ 180	$ 10,951	$ 44,021	2	2	DC
8	CM4428	Key Familiy Contact Coord	YANGER, Mary Jane (Uncl)	J05	$ 28,678		$ 717		NA	$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ -	$ -	$ 8,411	$ 37,806	1	1	DC
9	CM4429	Key Familiy Contact Coord	URUO, John (Uncl)	J04	$ 27,244		$ 681		NA	$ -	$ 27,925	$ 7,037	$ 404	$ -	$ 405	$ 174	$ -	$ -	$ 8,020	$ 35,945	2	2	DC
10	CM.4427	Key Family Contact Coord	TORRES, Rowena (Unclas)	J05	$ 28,678		$ 717			$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 1,380	$ 270	$ 10,061	$ 39,456	1	2	DC
11	CM.4408	Technical Asst Coord	GRAJEK, Bernadita (Unclas)	M05	$ 35,848		$ 896			$ -	$ 36,744	$ 9,260	$ 404	$ -	$ 533	$ 174	$ -	$ -	$ 10,370	$ 47,114	1	1	DC
12	CM.4409	Youth Coordinator	TAIJERON, Sonia (Unclas)	H09	$ 28,963		$ 724			$ -	$ 29,687	$ 7,481	$ 404	$ -	$ 430	$ 174	$ -	$ -	$ 8,489	$ 38,176	1	1	DC
13	D.0013	Community Program Aide II	MESNGON, Julie	E06	$ 21,653		$ 543		09/29/09	$ 70	$ 22,266	$ 5,611	$ 404	$ -	$ 323	$ 174	$ -	$ -	$ 6,512	$ 28,778	2	2	DC
14	D.1202	Psychiatric Social Worker II	CEPEDA, Nadine	N05	$ 38,830		$ 974		09/29/09	$ 129	$ 39,933	$ 10,063	$ 404	$ -	$ 579	$ 174	$ 1,380	$ 180	$ 12,780	$ 52,713	1	1	DC
15	D.0009	Social Worker III	CAMACHO, Lavina	M01	$ 28,678		$ 717			$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 2,233	$ 270	$ 10,914	$ 40,309	2	2	DC
16	CM.4411	Administrative Officer	AFLAGUE, Marilyn (unclas)	J10	$ 34,414	$ -	$ -	$ -		$ -	$ 34,414	$ 8,283	$ 404	$ -	$ 499	$ 174	$ 1,380	$ 180	$ 10,920	$ 45,334	1	1	DC
		TOTAL WARM BODIES	**Grand Total**		**$ 435,330**	**$ -**	**$ 10,912**	**$ -**		**$ 1,134**	**$ 447,376**	**$ 112,739**	**$ 5,649**	**$ -**	**$ 6,488**	**$ 2,436**	**$ 18,672**	**$ 1,811**	**$ 147,795**	**$ 595,171**			
1	CM4414	Care Coordinator	VACANT-F	M01	$ 28,678		$ 717		NA	$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 2,233	$ 270	$ 10,914	$ 40,309	2	2	DC
2	D.0010	Social Worker III	VACANT-F	M01	$ 28,678		$ 717			$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 2,233	$ 270	$ 10,914	$ 40,309	2	2	DC
3	D.0011	Social Worker III	VACANT-F	M01	$ 28,678		$ 717			$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 2,233	$ 270	$ 10,914	$ 40,309	2	2	DC
4	D.0012	Community Program Aide II	VACANT-F	E01	$ 16,656		$ 416			$ -	$ 17,072	$ 4,302	$ 404	$ -	$ 248	$ 174	$ 2,233	$ 270	$ 7,631	$ 24,703	2	2	DC
5	D.0021	Psychiatric Social Worker I	VACANT-F	M01	$ 28,678		$ 717			$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 2,233	$ 270	$ 10,914	$ 40,309	2	2	DC
6	D.2044	Social Worker II	VACANT-F	L01	$ 26,520		$ 663			$ -	$ 27,183	$ 6,850	$ 404	$ -	$ 394	$ 174	$ 2,233	$ 270	$ 10,325	$ 37,508	2	2	DC
7	D.0002	Social Worker III	VACANT-F	M01	$ 28,678		$ 717			$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 2,233	$ 270	$ 10,914	$ 40,309	2	2	DC
8	D.2042	Social Worker III	VACANT-F	M01	$ 28,678		$ 717			$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 2,233	$ 270	$ 10,914	$ 40,309	2	2	DC
9	D.2043	Social Worker III	VACANT-F	M01	$ 28,678		$ 717			$ -	$ 29,395	$ 7,408	$ 404	$ -	$ 426	$ 174	$ 2,233	$ 270	$ 10,914	$ 40,309	2	2	DC
		TOTAL VACANCIES			**$ 243,922**		**$ 6,098**			**$ -**	**$ 250,020**	**$ 63,005**	**$ 3,632**	**0**	**$ 3,624**	**$ 1,566**	**$ 20,097**	**$ 2,430**	**$ 94,354**	**$ 344,374**			

FOOTNOTE:

CM.4421 To replace Rhoda Gaba — Separated September 08
CM.4414 To replace Lavina Camacho — SW III accepted by Lavina Camacho effective 11/2008

Submitted by H.R. 1/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **NURSING SERVICES DIVISION**
FUND: GENERAL FUND

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
	Input by Department																Input by Department						
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	C.1102	Psychiatric Nurse III	ANTOLIN, Agrenilda	M13	$ 68,681	$ 15,024	$ 6,965	$ 2,266	03/17/09	$ 974	$ 93,911	$ 23,666		$ -	$ 1,362	$ 174	$ 1,380	$ -	$ 26,582	$ 120,492	1	2	DB
2	C.1001	Psychiatric Nurse Administrator	AVERY, Judith	Q10	$ 87,160	$ -	$ -	$ -	01/16/10		$ 87,160	$ 21,964	$ 404	$ -	$ 1,264	$ 174	$ 1,380	$ 180	$ 25,366	$ 112,526	2	2	DC
3	B.1911	Psychiatric Technician II	BALANSAY, Elizabeth	G05	$ 23,404	$ 2,106	$ 2,418	$ 772	12/13/09	$ 780	$ 29,481	$ 7,429	$ 404	$ -	$ 427	$ 174	$ 1,380	$ 180	$ 9,994	$ 39,474	1	1	DC
4	P.1018	Psychiatric Technician I	BORJA, William	F03	$ 19,840	$ 1,841	$ 2,048	$ 655	03/30/09	$ 643	$ 25,027	$ 6,307	$ 404	$ -	$ 363	$ 174	$ 1,838	$ 231	$ 9,316	$ 34,343	3	3	DC
5	C.1404	Psychiatric Nurse I	BUAN, Corazon	K09	$ 51,481	$ 12,053	$ 5,210	$ 1,699	04/14/10	$ 617	$ 71,060	$ 17,907	$ 404	$ -	$ 1,030	$ 174	$ -	$ -	$ 19,515	$ 90,575	2	2	DC
6	C.1113	Licensed Practical Nurse I	CARINO, Mariam A.	H15	$ 42,264	$ 16,728	$ 4,226	$ 1,395	02/16/10		$ 64,613	$ 16,283		$ -	$ 937	$ 174	$ -	$ -	$ 17,394	$ 82,007	2	2	DB
7	D.1103	Psychiatric Technician I	CING, Fred	F06	$ 22,926	$ 4,298	$ 2,315	$ 757	07/28/09	$ 221	$ 30,516	$ 7,690	$ 404	$ -	$ 442	$ 174	$ -	$ -	$ 8,710	$ 39,226	2	2	DC
8	D.1112	Psychiatric Technician II	CORTEZ, Antoinette M.	G18	$ 36,983	$ 309	$ 3,806	$ 1,220	12/02/10	$ 1,078	$ 43,397	$ 10,936		$ -	$ 629	$ 174	$ 2,233	$ 270	$ 14,242	$ 57,638	2	2	DB
9	C.1202	Psychiatric Nurse III (part-time)	CRUZ, Daisy	M10	$ 61,946	$ -	$ 6,195	$ 2,044			$ 70,185	$ 16,893	$ 404		$ 988	$ 174	$ -	$ -	$ 18,459	$ 88,644	1	1	DC
10	C.1201	Psychiatric Nurse I	DIVINO, Evelyn	K09	$ 51,481	$ 7,969	$ 5,230	$ 1,699	02/04/09	$ 822	$ 67,202	$ 16,935	$ 404	$ -	$ 974	$ 174	$ 1,380	$ -	$ 19,866	$ 87,068	1	0	DC
11	B.1806	Psychiatric Technician I	DOMINGO, Angelito	F08	$ 24,689	$ 321	$ 2,469	$ 815	12/26/09		$ 28,294	$ 7,130	$ 404	$ -	$ 410	$ 174	$ 2,233	$ 270	$ 10,621	$ 38,914	2	2	DC
12	C.1104	Psychiatric Nurse III	EALDAMA, Lorna	M17	$ 78,813	$ -	$ 7,881	$ 2,601	11/27/09		$ 89,295	$ 22,502		$ -	$ 1,295	$ 174	$ 1,380	$ 180	$ 25,531	$ 114,826	1	1	DB
13	C.1121	Psychiatric Technician II	FAREK, Michaela	G12	$ 30,085	$ 1,215	$ 3,096	$ 993	12/07/10	$ 878	$ 36,267	$ 9,139		$ -	$ 526	$ 174	$ 3,164	$ 385	$ 13,388	$ 49,655	4	4	DB
14	C.1408	Psychiatric Technician II	GATDULA, Richard	G12	$ 30,085	$ 1,021	$ 3,096	$ 993	12/16/10	$ 878	$ 36,073	$ 9,090		$ -	$ 523	$ 174	$ 1,380	$ 180	$ 11,347	$ 47,421	1	1	DB
15	C.1410	Psychiatric Technician II	GOMEZ, Rose	G11	$ 29,068	$ 1,678	$ 3,000	$ 959	11/09/10	$ 932	$ 35,637	$ 8,981		$ -	$ 517	$ 174	$ -	$ -	$ 9,672	$ 45,309	2	2	DB
16	P.1017	Psychiatric Technician I	GUZMAN, James	F05	$ 22,044	$ 506	$ 2,278	$ 727	12/22/09	$ 735	$ 26,290	$ 6,625	$ 404	$ -	$ 381	$ 174	$ -	$ -	$ 7,584	$ 33,874	2	2	DC
17	C.1107	Licensed Practical Nurse II	LEONES, Luz	I16	$ 46,840	$ 15,151	$ 4,811	$ 1,546	11/02/09	$ 1,266	$ 69,613	$ 17,543		$ -	$ 1,009	$ 174	$ 3,164	$ 385	$ 22,275	$ 91,888	4	4	DB
18	B.1908	Psychiatric Technician II	MANGUBAT, Noemi	G11	$ 29,068	$ 3,775	$ 2,941	$ 959	06/01/09	$ 339	$ 37,082	$ 9,345		$ -	$ 538	$ 174	$ 1,380	$ -	$ 11,437	$ 48,519	2	2	DB
19	P.1002	Administrative Assistant	OSAWA, Rose	J11	$ 35,618	$ -	$ -	$ -	01/10/09	$ 935	$ 36,553	$ 9,211		$ -	$ 530	$ 174	$ 3,164	$ 385	$ 13,464	$ 50,017	4	4	DB
20	C.2004	Psychiatric Nurse I (part-time)	PABLO, Ruth	K11	$ 55,120	$ 106	$ 5,512	$ 1,819	12/01/09		$ 62,557	$ 15,764		$ -	$ 907	$ 174	$ -	$ -	$ 16,845	$ 79,403	1	1	DB
21	C.1002	Secretary II (Typist)	PAULINO, Debbie	H03	$ 22,471	$ -	$ -	$ -	04/17/09	$ 625	$ 23,096	$ 5,820		$ -	$ 335	$ 174	$ 1,380	$ -	$ 7,709	$ 30,805	2	2	DB
22	C.1406	Psychiatric Nurse I (part-time)	PERMALINO, Noreen (Unclas)	K02	$ 37,724	$ -	$ 3,772	$ -	NA	$ -	$ 41,496	$ 10,457	$ 404	$ -	$ 602	$ 174	$ -	$ -	$ 11,637	$ 53,133	2	2	DC
23	C.1122	Psychiatric Technician II	PETREE, Jayne	G11	$ 29,068	$ -	$ 2,966	$ 959	03/28/09	$ 593	$ 33,586	$ 8,464		$ -	$ 487	$ 174	$ 1,380	$ -	$ 10,505	$ 44,091	2	2	DB
24	D.1111	Psychiatric Technician II	PICO, Fortunato N. Jr.	G09	$ 27,149	$ 966	$ 2,715	$ 896	06/01/09	$ 312	$ 32,038	$ 8,074	$ 404	$ -	$ 465	$ 174	$ 1,838	$ -	$ 10,954	$ 42,992	3	0	DC
25	EB.1002	Social Worker III	PIPER, Leticia	M08	$ 40,150	$ -	$ 3,149	$ -	01/30/10		$ 43,299	$ 10,911	$ 404	$ -	$ 628	$ 174	$ -	$ -	$ 12,117	$ 55,416	2	2	DC
26	C.1115	Psychiatric Technician II	PUNO, Manuel	G11	$ 29,068	$ 3,831	$ 2,966	$ 959	03/28/09	$ 593	$ 37,417	$ 9,429		$ -	$ 543	$ 174	$ -	$ -	$ 10,146	$ 47,564	2	2	DB
27	C.1417	Psychiatric Nurse I	RAMIREZ, Nora	K06	$ 46,156	$ 8,321	$ 4,616	$ -	07/07/09	$ 308	$ 59,401	$ 14,969	$ 404	$ -	$ 861	$ 174	$ -	$ -	$ 16,408	$ 75,809	1	1	DC
28	C.1302	Psychiatric Nurse I	RIOS, Annparo	K06	$ 46,156	$ -	$ 4,616	$ -	12/30/09	$ 1,028	$ 51,800	$ 13,054	$ 404	$ -	$ 751	$ 174	$ -	$ -	$ 14,382	$ 66,182	1	1	DC
29	C.1411	Psychiatric Technician II	SUCGANG, Dalisay	G12	$ 30,085	$ 4,040	$ 3,096	$ 993	12/07/10	$ 878	$ 39,092	$ 9,851		$ -	$ 567	$ 174	$ -	$ -	$ 10,592	$ 49,684	2	2	DB
30	C.1118	Psychiatric Technician II	TANALIGA, Nelia	G14	$ 32,228	$ 5,135	$ 3,289	$ 1,064	03/05/10	$ 658	$ 42,373	$ 10,678		$ -	$ 614	$ 174	$ 2,233	$ -	$ 13,699	$ 56,072	1	0	DB
31	D.1102	Psychiatric Technician II	TENORIO, Marie	G14	$ 32,228	$ 3,668	$ 3,270	$ 1,064	05/08/10	$ 470	$ 40,699	$ 10,256		$ -	$ 590	$ 174	$ 1,380	$ 180	$ 12,580	$ 53,280	1	1	DB
32	B.1808	Psychiatric Technician I	TOPACIO, Amelita	F07	$ 23,808	$ 1,614	$ 2,425	$ 786	04/30/10	$ 441	$ 29,074	$ 7,327	$ 404	$ -	$ 422	$ 174	$ 1,380	$ -	$ 9,706	$ 38,780	2	2	DC
33	C.1117	Psychiatric Technician II	TOVILLO, Maria	G08	$ 26,212	$ 3,086	$ 2,652	$ 865	06/07/09	$ 312	$ 33,127	$ 8,348	$ 404	$ -	$ 480	$ 174	$ 3,164	$ -	$ 12,570	$ 45,697	4	0	DC
		TOTAL WARM BODIES			$ 1,270,100	$ 114,762	$ 113,030	$ 31,504		$ 17,316	$ 1,546,712	$ 388,978	$ 6,456	$ -	$ 22,397	$ 5,742	$ 38,211	$ 2,826	$ 464,611	$ 2,011,323			
1	P.1025	Social Worker II (already cleared)	VACANT	L01	$ 26,520		$ 2,652	$ 875		$ -	$ 30,047	$ 7,572	$ 404	$ -	$ 436	$ 174	$ 1,380	$ 180	$ 10,145	$ 40,193	1	1	DC
2	C.1105	Psychiatric Nurse I	VACANT	K01	$ 35,505	$ 4,948	$ 3,550	$ -		$ -	$ 44,003	$ 11,089	$ 404	$ -	$ 638	$ 174	$ -	$ -	$ 12,304	$ 56,307	1	1	DC
3	F.1019	Psychiatric Technician I	VACANT	F01	$ 17,635	$ 1,215	$ 1,764	$ 582		$ -	$ 21,195	$ 5,341	$ 404	$ -	$ 307	$ 174	$ 1,380	$ 180	$ 7,786	$ 28,981	1	1	DC
4	P.1015	Psychiatric Technician I	VACANT	F01	$ 17,635	$ 1,215	$ 1,764	$ 582		$ -	$ 21,195	$ 5,341	$ 404	$ -	$ 307	$ 174	$ 1,380	$ 180	$ 7,786	$ 28,981	1	1	DC
5	B.1805	Psychiatric Technician I	VACANT	F01	$ 17,635	$ 1,215	$ 1,764	$ 582		$ -	$ 21,195	$ 5,341	$ 404	$ -	$ 307	$ 174	$ 1,380	$ 180	$ 7,786	$ 28,981	1	1	DC
6	C.1307	Healing Hearts Program manager	VACANT	O01	$ 33,811	$ -	$ 3,149	$ -			$ 36,960	$ 9,314	$ 404	$ -	$ 536	$ 174	$ -	$ -	$ 10,427	$ 47,387	1	1	DC
7	P.1025	Social Worker II	VACANT	L01	$ 26,520	$ -	$ -	$ -		$ -	$ 26,520	$ 6,683	$ 404	$ -	$ 385	$ 174	$ 1,380	$ 180	$ 9,205	$ 35,725	1	1	DC
8	P.1016	Psychiatric Technician I	VACANT	F01	$ 17,635	$ 4,948	$ 1,764	$ 582		$ -	$ 24,928	$ 6,282	$ 404	$ -	$ 361	$ 174	$ 1,380	$ 180	$ 8,780	$ 33,709	1	1	DC
9	C.1405	Licensed Practical Nurse II	VACANT	I01	$ 27,805	$ 4,948	$ 2,781	$ 918		$ -	$ 36,451	$ 9,186		$ -	$ 529	$ 174	$ 1,380	$ 180	$ 11,449	$ 47,900	1	1	DB
10	C.1413	Psychiatric Technician II	VACANT	G01	$ 18,723	$ 1,215	$ 1,872	$ 618		$ -	$ 22,428	$ 5,652	$ 404	$ -	$ 325	$ 174	$ 1,380	$ 180	$ 8,114	$ 30,543	1	1	DC
		TOTAL VACANCIES			$ 239,424	$ 19,704	$ 21,058	$ 4,738			$ 284,924	$ 71,801	$ 3,632	$ -	$ 4,131	$ 1,740	$ 11,040	$ 1,440	$ 93,783	$ 378,707			

Footnote:

P.1016	Psych Tech I	To replace Benny Rosalin	Separated 7/08
P.1025	Social Worker II	To replace M. Tyquiengco	(already approved for recruitment)
C.1105	Psych Nurse I	Tp replace Maria Palad	Resigned 11/05
C.1405	LPN II	To replace Larry Dela Cruz	Resigned 3/06
F.1019	Psych Tech I	To replace Dennis Nakamoto	Resigned 11/06
P.1015	Psych Tech I	To replace Crystal Napier	Resigned 12/06
B.1805	Psych Tech I	To replace Sam Choffat	Lateral 5/07 to D&A
C.1413	Psych Tech II	To replace Mary Jane Maizano	Resigned 12/07
C.1307	Healing Hearts Program manager	To replace Christine Payne	Resigned 6/06

Submitted by H.R. 1/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN
D

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: DEPARTMENTAL / PERMANENT INJUNCTION REQUIREMENTS
FUND: **GENERAL FUND - POSITIONS FOR PERMANENT INJUNCTION (FUNDED)**

	Input by Department																		Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
NURSING SERVICES DIVISION																							
1	C1403	Psychiatric Nurse II	VACANT-F	L08	$ 53,464	$ -	$ 5,346	$ 2,673			$ 61,484	$ 14,799	$ 404		$ 892	$ 174	$ 1,380	$ 180	$ 17,829	$ 79,313	1	1	DC
2	F.1017	Psychiatric Nurse III	SOGO-AN, Rosemin	M04	$ 49,041	$ 2,381	$ 4,904	$ 1,618	07/28/09	$ -	$ 57,944	$ 13,947	$ 404		$ 840	$ 174	$ -	$ -	$ 15,365	$ 73,309	1	1	DC
		TOTAL WARM BODIES			$ 102,505	$ 2,381	$ 10,250	$ 4,292			$ 119,428	$ 28,746	$ 807		$ 1,732	$ 348	$ 1,380	$ 180	$ 33,193	$ 152,621			
1	D.1114	Psychiatric Technician II	VACANT-F	G01	$ 18,723		$ 1,872	$ 936			$ 21,531	$ 5,183	$ 404		$ 312	$ 174	$ 1,380	$ 180	$ 7,632	$ 29,164	1	1	DB
2	PI.3026	Psychiatric Nurse II	VACANT-F	L01	$ 38,189		$ 3,819	$ 1,909			$ 43,917	$ 10,571	$ 404		$ 637	$ 174	$ 1,380	$ 180	$ 13,345	$ 57,262	1	1	DC
3	PI.3027	Psychiatric Nurse II	VACANT-F	L01	$ 38,189		$ 3,819	$ 1,909			$ 43,917	$ 10,571	$ 404		$ 637	$ 174	$ 1,380	$ 180	$ 13,345	$ 57,262	1	1	DC
4	PI.3028	Psychiatric Technician II	VACANT-F	G01	$ 18,723		$ 1,872	$ 936			$ 21,531	$ 5,183	$ 404		$ 312	$ 174	$ 1,380	$ 180	$ 7,632	$ 29,164	1	1	DB
		TOTAL VACANCIES			113,824	$ -	$ 11,382	$ 5,691			$ 130,897	$ 31,507	$ 1,614		$ 1,898	$ 696	$ 5,520	$ 720	$ 41,956	$ 172,852			
DIRECTOR'S OFFICE - PROFESSIONAL SUPPORT UNIT																							
1	PI.3033	Clinical Psychologist (Licensed)	Dr. Smith (pending)	Uncl.	120,000						$ 120,000	$ 28,884	$ 404		$ 1,740	$ 174	$ -	$ -	$ 31,202	$ 151,202	1	1	DC
2	A1107	Clinical Psychologist (Licensed)	VACANT-F	Uncl.	$ 120,000						$ 120,000	$ 28,884	$ 404		$ 1,740	$ 174	$ 1,380	$ 180	$ 32,762	$ 152,762	1	1	DC
3	PI.3029	Clinical Psychologist (Licensed)	Dr. Landess (pending)	Uncl.	$ 135,000						$ 135,000	$ 32,495	$ 404		$ 1,958	$ 174	$ 2,233	$ 270	$ 37,533	$ 172,533	2	2	DC
4	PI.3032	Clinical Psychologist (Licensed)	VACANT-F	Uncl.	$ 120,000						$ 120,000	$ 28,884	$ 404		$ 1,740	$ 174	$ 1,380	$ 180	$ 32,762	$ 152,762	1	1	DC
5	PI.3030	Clinical Psychologist (unlicensed)	VACANT-F	Uncl.	$ 78,000						$ 78,000	$ 18,775	$ 404		$ 1,131	$ 174	$ 1,380	$ 180	$ 22,043	$ 100,043	1	1	DC
6	PI.3031	Clinical Psychologist (unlicensed)	VACANT-F	Uncl.	$ 78,000						$ 78,000	$ 18,775	$ 404		$ 1,131	$ 174	$ 1,380	$ 180	$ 22,043	$ 100,043	1	1	DC
7	A.1106	Physician Spec (Psychiatrist)	GAHOL, (pending)	Uncl.	162,032	$ -	$ -				$ 162,032	$ 39,001	$ 404		$ 2,349	$ 174	$ 1,380	$ 180	$ 43,488	$ 205,520	1	1	DC
8	A.1102	Physician Spec (Psychiatrist)	MANALASTAS, Ruby (pending)	Uncl.	177,516						$ 177,516	$ 42,728	$ 404		$ 2,574	$ 174	$ 1,380	$ 180	$ 47,440	$ 224,956	1	1	DC
		TOTAL VACANCIES			870,548	$ -	$ -				$ 870,548	$ 209,541	$ 2,825		$ 12,623	$ 1,218	$ 10,513	$ 1,350	$ 238,070	$ 1,108,618			
CLINICAL SERVICES DIVISION																							
1	PI.3015	Psychiatric Social Wkr.II	ROSARIO, BARBARA	N08	$ 43,490		$ 4,349		03/29/10		$ 47,839	$ 11,515	$ 404		$ 694	$ 174	$ 1,380	$ 180	$ 14,346	$ 62,185	1	1	DC
2	F.1029	Psychiatric Social Wkr.I	CRUZ, Tony	M02	$ 30,471		$ 3,047		07/20/09		$ 33,518	$ 8,068	$ 404		$ 486	$ 174	$ 1,380	$ -	$ 10,511	$ 44,029	1	1	DC
3	B.1510	Social Worker III	SANTIAGO, Ervin	M04	$ 34,056	$ -	$ 3,406				$ 37,462	$ 9,017	$ 404		$ 543	$ 174	$ -	$ -	$ 10,138	$ 47,599	1	1	DC
4	PI.3006	Community Program Aide II	LAPID, Candida	E06	$ 21,653	$ -	$ 2,165				$ 23,818	$ 5,733	$ 404	$ -	$ 345	$ 174	$ 1,838	$ 231	$ 8,725	$ 32,543	3	3	DC
5	PI.3007	Community Program Aide II	TAITAGUE, Marie	E05	$ 20,820	$ -	$ 2,082				$ 22,902	$ 5,513	$ 404	$ -	$ 332	$ 174	$ 1,380	$ 180	$ 7,982	$ 30,884	1	1	DC
6	PI.3008	Community Program Aide II	UNTALAN, Veona	E06	$ 21,653	$ -	$ 2,165				$ 23,818	$ 5,733	$ 404	$ -	$ 345	$ 174	$ -	$ -	$ 6,656	$ 30,474	1	1	DC
7	PI.3009	Community Program Aide II	BORJA, Vanessa	E05	$ 20,820	$ -	$ 2,082				$ 22,902	$ 5,513	$ 404	$ -	$ 332	$ 174	$ 1,380	$ 180	$ 7,982	$ 30,884	1	1	DC
		TOTAL WARM BODIES			$ 192,963	$ -	$ 19,296				$ 212,259	$ 51,091	$ 2,825	$ -	$ 3,077	$ 1,218	$ 7,358	$ 771	$ 66,339	$ 278,599			
1	B.1702	Psychiatric Social Wkr.I	BALDWIN, Floyd	M01	$ 28,678		$ 2,868		01/05/10		$ 31,546	$ 7,593	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,188	$ 41,733	1	1	DC
2	B.1504	Social Worker III	OKUBO, Frances	M04	$ 34,056	$ -	$ 3,406				$ 37,462	$ 9,017	$ 404		$ 543	$ 174	$ 1,380	$ 180	$ 11,698	$ 49,159	1	1	DC
3	B.1508	Social Worker II	AUSEC, Roy	L01	$ 26,520	$ -	$ 2,652		12/01/09		$ 29,172	$ 7,022	$ 404	$ -	$ 423	$ 174	$ 1,380	$ 180	$ 9,582	$ 38,754	1	1	DC
4	PI.3010	Community Program Aide I	GAGAN, Shirley	D01	$ 15,840	$ -	$ 1,584		12/22/09		$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC
5	PI.3011	Community Program Aide I	QUITAGUA, Jean	D01	$ 15,840	$ -	$ 1,584				$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC
6	PI.3012	Community Program Aide I	PARKER, Dorothy	D01	$ 15,840	$ -	$ 1,584		01/12/10		$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC
7	PI.3013	Community Program Aide I	TEVID, Eleanor	D01	$ 15,840	$ -	$ 1,584		12/22/09		$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC
8	F.1024	Psychiatric Technician II	VACANT-F	G01	$ 18,723		$ 1,872	$ 936			$ 21,531	$ 5,183	$ 404		$ 312	$ 174	$ 1,380	$ 180	$ 7,632	$ 29,164	1	1	DC
9	B.1909	Psychiatric Technician II	GOGO, Jesse	G01	$ 18,723		$ 1,872	$ 936	01/12/10		$ 21,531	$ 5,183	$ 404		$ 312	$ 174	$ 1,380	$ 180	$ 7,632	$ 29,164	1	1	DC
10	PI.3000	Physical Therapist II	VACANT-F	M01	$ 28,678		$ 2,868				$ 31,546	$ 7,593	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,188	$ 41,733	1	1	DC
11	PI.3001	Occupational Therapist II	VACANT-F	M01	$ 28,678		$ 2,868				$ 31,546	$ 7,593	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,188	$ 41,733	1	1	DC
12	PI.3002	Recreational Therapy Tech II	VACANT-F	G01	$ 18,723		$ 1,872				$ 20,595	$ 4,957	$ 404		$ 299	$ 174	$ 1,380	$ 180	$ 7,394	$ 27,989	1	1	DC
13	PI.3003	Community Nutritionist II	VACANT-F	N01	$ 31,064		$ 3,106				$ 34,170	$ 8,225	$ 404		$ 495	$ 174	$ 1,380	$ 180	$ 10,857	$ 45,028	1	1	DC
14	PI.3004	Speech/Language Clinician	VACANT-F	K01	$ 24,656		$ 2,466				$ 27,122	$ 6,528	$ 404		$ 393	$ 174	$ 1,380	$ 180	$ 9,059	$ 36,180	1	1	DC
15	B.1303	Psychiatric Social Wkr SUPI	VACANT-F	O01	$ 33,811		$ 3,381				$ 37,192	$ 8,952	$ 404		$ 539	$ 174	$ 1,380	$ 180	$ 11,629	$ 48,821	1	1	DC
16	PI.3016	Community Program Aide II	VACANT-F	E01	$ 16,656	$ -	$ 1,666				$ 18,322	$ 4,410	$ 404	$ -	$ 266	$ 174	$ 1,380	$ 180	$ 6,814	$ 25,135	1	1	DC
17	PI.3019	Community Program Aide I	VACANT-F	D01	$ 15,840	$ -	$ 1,584				$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC
18	PI.3020	Psychiatric Social Wkr.I	MENDIOLA, Silvia	M01	$ 28,678		$ 2,868				$ 31,546	$ 7,593	$ 404		$ 457	$ 174	$ 1,380	$ 180	$ 10,188	$ 41,733	1	1	DC
19	PI.3021	Psychiatric Social Wkr.II	VACANT-F	N01	$ 31,064		$ 3,106				$ 34,170	$ 8,225	$ 404		$ 495	$ 174	$ 1,380	$ 180	$ 10,857	$ 45,028	1	1	DC
20	PI.3022	Psychiatric Technician II	VACANT-F	G01	$ 18,723		$ 1,872	$ 936			$ 21,531	$ 5,183	$ 404		$ 312	$ 174	$ 1,380	$ 180	$ 7,632	$ 29,164	1	1	DB
21	PI.3023	Psychiatric Technician II	VACANT-F	G01	$ 18,723		$ 1,872	$ 936			$ 21,531	$ 5,183	$ 404		$ 312	$ 174	$ 1,380	$ 180	$ 7,632	$ 29,164	1	1	DB
22	PI.3017	Community Program Aide II	VACANT-F (2010)	E01	$ 16,656	$ -	$ 1,666				$ 18,322	$ 4,410	$ 404	$ -	$ 266	$ 174	$ 1,380	$ 180	$ 6,814	$ 25,135	1	1	DC
23	PI.3018	Community Program Aide I	VACANT-F (2010)	D01	$ 15,840	$ -	$ 1,584				$ 17,424	$ 4,194	$ 404	$ -	$ 253	$ 174	$ 1,380	$ 180	$ 6,584	$ 24,008	1	1	DC
24	PI.3034	Psychiatric Nurse I	VACANT-F (2010)	K01	$ 35,505	$ -	$ 3,550	$ 1,775			$ 40,830	$ 9,828	$ 404		$ 592	$ 174	$ 1,380	$ 180	$ 12,557	$ 53,388	1	1	DC
25	PI.3035	Psychiatric Nurse I	VACANT-F (2010)	K01	$ 35,505	$ -	$ 3,550	$ 1,775			$ 40,830	$ 9,828	$ 404		$ 592	$ 174	$ 1,380	$ 180	$ 12,557	$ 53,388	1	1	DC
26	PI.3036	Psychiatric Nurse I	VACANT-F (2010)	K01	$ 35,505	$ -	$ 3,550	$ 1,775			$ 40,830	$ 9,828	$ 404		$ 592	$ 174	$ 1,380	$ 180	$ 12,557	$ 53,388	1	1	DC
27	PI.3037	Physician Spec (Psychiatrist)	VACANT-F (2010)	Uncl.	177,516						$ 177,516	$ 42,728	$ 404		$ 2,574	$ 174	$ 1,380	$ 180	$ 47,440	$ 224,956	1	1	DC
		TOTAL VACANCIES			801,880	$ -	$ 62,436	$ 9,070			$ 873,387	$ 210,224	$ 10,895	$ -	$ 12,863	$ 4,698	$ 37,260	$ 4,860	$ 280,600	$ 1,153,987			
DIRECTOR'S OFFICE																							
1	PI.3005	Quality Assurance Coordinator	VACANT	M01	$ 28,678						$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,380	$ 180	$ 9,456	$ 38,134	1	1	DC
2	PI.3014	Safety Administrator	VACANT	M01	$ 28,678						$ 28,678	$ 6,903	$ 404		$ 416	$ 174	$ 1,380	$ 180	$ 9,456	$ 38,134	1	1	DC
		TOTAL VACANCIES																					

Submitted by H.R. 9/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
HEALTHY FUTURES FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DIRECTOR'S OFFICE/PROFESSIONAL SUPPORT SERVICES UNIT**
FUND: **HEALTHY FUTURE FUNDS**

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	A.1103	Staff Psychiatrist	POST, Laura(**Unclas**)	T20	$ 190,160	$ -	$ -	$ -	NA	$ -	$ 190,160	$ 47,920	$ 404	$ -	$ 2,757	$ 174	$ 1,380	$ 180	$ 52,815	$ 242,975	1	1	DC
		TOTAL WARM BODY			**$ 190,160**	$ -	$ -	$ -		$ -	**$ 190,160**	**$ 47,920**	**$ 404**	$ -	**$ 2,757**	**$ 174**	**$ 1,380**	**$ 180**	**$ 52,815**	**$ 242,975**			

Submitted by H.R. 1/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **CLINICAL SERVICES DIVISION**
FUND: **HEALTHY FUTURES FUND**

	Input by Department																		Input by Department					
	(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
						Overtime/Holiday	Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	B.1604	Program Coordinator III	CALAMBA, Richard	M15	$ 51,092	$ -	$ -	$ -	01/01/09	$ 1,341	$ 52,433	$ 13,213		$ -	$ 760	$ 174	$ 1,380	$ 180	$ 15,707	$ 68,140	1	1	DB
2	C.1108	Psychiatric Technician II	BOLAND, Patrick	G14	$ 32,228	$ -	$ -	$ -	09/26/10		$ 32,228	$ 8,121		$ -	$ 467	$ 174	$ 1,380	$ 180	$ 10,323	$ 42,551	1	1	DB
3	B.1705	Social Service Supervisor	SANCHEZ, Reina	N13	$ 51,662	$ -	$ 3,396	$ 1,705	03/22/09	$ 1,055	$ 57,818	$ 14,570	$ 404	$ -	$ 838	$ 174	$ 1,380	$ 180	$ 17,546	$ 75,363	1	1	DC
4	C.1418	Psychiatric Technician I	SIMION, Kachiosy	F04	$ 20,942	$ -	$ 2,094	$ -	11/25/08	$ 1,010	$ 24,046	$ 6,060	$ 404	$ -	$ 349	$ 174	$ -	$ -	$ 6,986	$ 31,032	1	1	DC
5	D.1007	Psychiatric Technician I	AGUON, Stephanie	F05	$ 22,044	$ -	$ 2,204	$ 727	12/13/2009	$ 735	$ 25,711	$ 6,479	$ 404	$ -	$ 373	$ 174	$ 1,838	$ 231	$ 9,498	$ 35,209	3	3	DC
6	D.1006	Psychiatric Technician I	EL SAYEH, Mahmoud	F05	$ 22,044	$ 141	$ 2,204	$ 727	12/2/2009	$ 735	$ 25,852	$ 6,515	$ 404	$ -	$ 375	$ 174	$ -	$ -	$ 7,467	$ 33,319	2	2	DC
7	D.1105	Psychiatric Technician I	SIOCO, Emma	F04	$ 20,942	$ 141	$ 2,094	$ 691	02/17/09	$ 735	$ 24,603	$ 6,200	$ 404	$ -	$ 357	$ 174	$ 3,164	$ 385	$ 10,684	$ 35,287	4	4	DC
8	D.1109	Psychiatric Technician II	MUNA, JEFFREY	G12	$ 30,085	$ 159	$ 3,070	$ 993	03/13/10	$ 614	$ 34,921	$ 8,800		$ -	$ 506	$ 174	$ -	$ -	$ 9,480	$ 44,401	2	2	DC
9	D.1004	Psychiatric Technician II	DANTE, Theresa	G13	$ 31,138	$ -	$ 3,114	$ -	07/10/09	$ 273	$ 34,525	$ 8,700	$ 404	$ -	$ 501	$ 174	$ -	$ -	$ 9,779	$ 44,304	2	2	DC
10	B.1810	Psychiatric Technician I	CAMACHO, Elizabeth	F05	$ 22,044	$ -	$ 2,204	$ 727	03/01/09	$ 515	$ 25,491	$ 6,424	$ 404	$ -	$ 370	$ 174	$ 1,380	$ 180	$ 8,931	$ 34,422	1	1	DC
11	C.1116	Psychiatric Technician I	SAN NICOLAS, Dolores	F05	$ 22,044	$ 572	$ 2,204	$ 727	03/22/09	$ 515	$ 26,063	$ 6,568	$ 404	$ -	$ 378	$ 174	$ 1,380	$ 180	$ 9,083	$ 35,146	1	1	DC
12	B.2000	Social Worker III	CASINO, Efren	M08	$ 40,150	$ -	$ 4,015	$ 1,278	04/17/09	$ 717	$ 46,160	$ 11,632	$ 404	$ -	$ 669	$ 174	$ 1,380	$ -	$ 14,259	$ 60,418	2	2	DC
13	B.1804	Psychiatric Technician II	GARCIA, Violeta	G09	$ 27,149	$ 835	$ 2,715	$ 896	02/27/10		$ 31,595	$ 7,962	$ 404	$ -	$ 458	$ 174	$ 2,233	$ 270	$ 11,500	$ 43,095	2	2	DC
14	B.1203	Mental Health Recreation	CRUZ, Peter	K15	$ 43,925	$ -	$ -	$ -	4/1/2009	$ 769	$ 44,694	$ 11,263	$ -	$ -	$ 648	$ 174	$ 1,380	$ 180	$ 13,645	$ 58,339	1	1	DB
15	D.1106	Psychiatric Technician II	GARCIA, Roswell	G09	$ 27,149	$ 313	$ 2,715	$ 896	06/01/09	$ 312	$ 31,385	$ 7,909	$ 404	$ -	$ 455	$ 174	$ 3,164	$ 385	$ 12,491	$ 43,875	4	4	DC
		TOTAL WARM BODIES			**$ 464,638**	**$ 2,161**	**$ 32,031**	**$ 9,368**		**$ 9,326**	**$ 517,524**	**$ 130,416**	**$ 4,439**	**$ -**	**$ 7,504**	**$ 2,610**	**$ 20,059**	**$ 2,351**	**$ 167,378**	**$ 684,902**			
1	D.1002	Social Worker II	VACANT-F	L01	$ 26,520	$ -	$ -	$ -		$ -	$ 26,520	$ 6,683	$ 404	$ -	$ 385	$ 174	$ 1,380	$ 180	$ 9,205	$ 35,725	1	1	DC
2	B.1809	Community Program Aide I	VACANT-F	D01	$ 15,840	$ 4,268	$ 1,584	$ 621	04/05/08	$ 495	$ 22,808	$ 5,748	$ 404	$ -	$ 331	$ 174	$ -	$ -	$ 6,656	$ 29,464	0	0	DC
3	B.1509	Social Worker II	VACANT-F	L01	$ 26,520	$ -	$ -	$ -		$ -	$ 26,520	$ 6,683	$ 404	$ -	$ 385	$ 174	$ 1,380	$ 180	$ 9,205	$ 35,725	1	1	DC
4	E.1005	Program Coordinator III	VACANT-F	M01	$ 28,678	$ -	$ -	$ -			$ 28,678	$ 7,227	$ 404	$ -	$ 416	$ 174	$ -	$ -	$ 8,220	$ 36,898	0	0	DC
		TOTAL VACANCIES			**$ 68,880**	**$ 4,268**	**$ 1,584**	**$ 621**		**$ 495**	**$ 75,848**	**$ 19,114**	**$ 1,211**	**$ -**	**$ 1,100**	**$ 522**	**$ 2,760**	**$ 360**	**$ 25,066**	**$ 100,915**			

Footnote:

D.1002	Social Worker II	To replace Maeleen Sanchez	Separated on 11/07
E.1005	Program Coordinator III	To replace Al Damian	Retired on 7/08
B.1809	Community Program Aide I	To replace Veona Untalan	Promoted 11/08
B.1509	Social Worker III	To replace Evelyn Manibusan	Lateral to DISID on 10/06

Submitted by H.R. 1/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
HEALTHY FUTURES FUND
FISCAL YEAR 2009
STAFFING PATTERN

1/25/2009
4:28 PM
1

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **NURSING SERVICES DIVISION**
FUND: **HEALTHY FUTURE FUNDS**

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/ Holiday Pay	Hazardous Pay	Night Differential	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	C.1421	Community Program Aide I	Vacant-F	D01	$ 15,840	$ -	$ -	$ -	03/08/09	$ 578	$ 16,418	$ 4,137	$ -	$ -	$ 238	$ 174	$ 2,233	$ 270	$ 7,052	$ 23,470	2	2	DC
			TOTAL VACANT		$ 15,840	$ -	$ -	$ -		$ 578	$ 16,418	$ 4,137	$ -	$ -	$ 238	$ 174	$ 2,233	$ 270	$ 7,052	$ 23,470			

Footnote:
C.1421 Vacated by Candida Lapid Promoted to CPA II (submitted)

Submitted by H.R. 1/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **DRUG & ALCOHOL/NEW BEGINNINGS**
FUND: **SAPT**

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	SA.2232	Substance Abuse Pgrm Manager	SABANG, Don	N09	$ 45,043		$ 1,162	$ -	11/22/09	$ 1,424	$ 46,467	$ 11,710	$ 404	$ 9	$ 674	$ 174	$ 1,380	$ -	$ 14,350	$ 60,817	2	2	DC
2	SA.2214	Word Processing Secretary II	FASUUAMALIE, Jennifer	H06	$ 25,967		$ 664		03/07/09	$ 582	$ 27,213	$ 6,858	$ 404	$ 1	$ 395	$ 174	$ 1,380	$ 180	$ 9,391	$ 36,604	2	2	DB
3	SA.2215	Chemical Depn Trmt Spec II	SABANG, William	L07	$ 35,802		$ 923		12/19/08	$ 1,105	$ 37,830	$ 9,533	$ 404	$ 2	$ 549	$ 174	$ 1,380	$ 180	$ 12,222	$ 50,051	1	1	DC
4	SA.2217	Cemical Depn Trmt Spec III	FRANCISCO, Teresita	M09	$ 41,584		$ 1,058		04/17/10	$ 717	$ 43,359	$ 10,926	$ 404	$ 3	$ 629	$ 174	$ -	$ -	$ 12,136	$ 55,494	2	2	DC
5	SA.2218	Chemical Depn Trmt Spec II	QUITAGUA, Tracy	L08	$ 37,128		$ 945		04/03/10	$ 663	$ 38,736	$ 9,761	$ 404	$ 4	$ 562	$ 174	$ 3,164	$ 385	$ 14,454	$ 53,190	4	4	DC
6	SA.2219	Chemical Depn Trmt Spec II	DUENAS, Athena	L06	$ 34,476		$ 890		12/20/08	$ 1,105	$ 36,471	$ 9,191	$ 404	$ 5	$ 529	$ 174	$ 1,838	$ 231	$ 12,371	$ 48,842	3	3	DC
7	SA.2223	Chemical Depn Trmt Spec I	REYES, Vallerie	J03	$ 25,810		$ 654		07/18/09	$ 359	$ 26,823	$ 6,759	$ 404	$ 6	$ 389	$ 174	$ 3,606	$ 414	$ 11,752	$ 38,575	5	5	DC
8	SA.2226	Psychiatric Technician I	CHOFFAT, Sam	F08	$ 24,689		$ 628		04/23/10	$ 441	$ 25,758	$ 6,491	$ 404	$ 7	$ 373	$ 174	$ 3,164	$ 385	$ 10,998	$ 36,756	4	4	DB
9	SA. 2231	Program Coordinator III	MALIG, Remedios	M12	$ 46,082		$ 1,162		07/01/10	$ 403	$ 47,647	$ 12,007	$ 404	$ 8	$ 691	$ 174	$ 1,838	$ 231	$ 15,353	$ 63,000	3	3	DB
		TOTAL WARM BODIES			**$ 316,581**	**$ -**	**$ 6,923**	**$ -**		**$ 6,799**	**$ 330,303**	**$ 83,236**	**$ 3,632**	**$ 45**	**$ 4,791**	**$ 1,566**	**$ 17,750**	**$ 2,006**	**$ 113,026**	**$ 443,329**			
10	SA.2213	Chemical Depn Trmt Spec III	VACANT-F	M01	$ 28,678		$ 923			$ -	$ 29,601	$ 7,459	$ 404	$ -	$ 429	$ 174	$ 2,233	$ 270	$ 10,969	$ 40,570	2	2	DB
		TOTAL VACANT			**28678**		**$ 923**			**$ -**	**$ 29,601**	**$ 7,459**	**$ 404**	**0**	**$ 429**	**$ 174**	**$ 2,233**	**$ 270**	**$ 10,969**	**$ 40,570**			

Footnote:

SA.2213 To replace Don Sabang Promoted 5/08 (cleared for recruitment)

Submitted by H.R. 1/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

1/25/2009
4:36 PM
1

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: HEALING HEARTS
FUND: EDWARD BYRNE

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	C.2240	Social Worker II	CAMACHO, Renee	L06	$ 34,476		$ -	$ -	08/09/09	$ 221	$ 34,697	$ 8,744	$ 404	$ -	$ 503	$ 174	$ 2,233	$ 270	$ 12,327	$ 47,024	2	2	DC
					$ 34,476	$ -	$ -	$ -		$ 221	$ 34,697	$ 8,744	$ 404	$ -	$ 503	$ 174	$ 2,233	$ 270	$ 12,327	$ 47,024			

Submitted by N.R. 1/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **PREVENTION AND EARLY INTERVENTION**
FUND: **PEACE**

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
						Special Pay			Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	SI.2000	Special Projects Coord	PAULINO, Helene (Unclass)	M05	$ 35,848		$ -	$ -	NA	$ -	$ 35,848	$ 9,034	$ 404	$ -	$ 520	$ 174	$ 3,164	$ -	$ 13,295	$ 49,143	2	2	DC
2	SI.2001	Research & Statistics Analyst II	ROSADINO, Mary Grace	M04	$ 34,056				07/02/09	$ 448	$ 34,504	$ 8,695	$ 404	$ -	$ 500	$ 174	$ 380	$ 180	$ 10,333	$ 44,837			
3	SI.2004	Special Projects Coord	DUENAS, Deborah (Uncl)	M03	$ 32,263				NA	$ -	$ 32,263	$ 8,130	$ 404	$ -	$ 468	$ 174	$ -	$ -	$ 9,176	$ 41,439	2	2	DB
4	SI.2005	Program Coordinator III	TOPASNA, Audrey	M09	$ 41,584				07/24/09	$ 359	$ 41,943	$ 10,570	$ 404	$ -	$ 608	$ 174	$ -	$ -	$ 11,755	$ 53,698	2	2	DC
5	SI.2006	Special Projects Coord	SASAMOTO, Michelle (Uncl)	M01	$ 28,678				NA	$ -	$ 28,678	$ 7,227	$ 404	$ -	$ 416	$ 174	$ 3,164	$ -	$ 11,384	$ 40,062	2	2	DC
6	SI.2008	Special Projects Coord	REYES, Logan (Unclas)	M01	$ 28,678				NA	$ -	$ 28,678	$ 7,227	$ 404	$ -	$ 416	$ 174	$ 1,380	$ 180	$ 9,780	$ 38,458	1	1	DC
7	SI.2009	Program Coordinator II	PEREZ, Ricardo	L08	$ 37,128				02/16/09	$ 884	$ 38,012	$ 9,579	$ 404	$ -	$ 551	$ 174	$ -	$ -	$ 10,708	$ 48,720	2	2	DC
8	SI.2010	Administrative Officer	LOZADA, Maria	L10	$ 39,780				02/16/10	$ 928	$ 40,708	$ 10,258	$ 404	$ -	$ 590	$ 174	$ -	$ -	$ 11,426	$ 52,134	2	2	DC
9	SI.2018	Public Information Officer	CAMACHO, Christine	M05	$ 35,848				09/14/09	$ 120	$ 35,968	$ 9,064	$ 404	$ -	$ 522	$ 174	$ 2,233	$ 270	$ 12,666	$ 48,634	2	2	DB
		TOTAL WARM BODIES			**$ 313,863**	**$ -**	**$ -**	**$ -**		**$ 2,739**	**$ 316,602**	**$ 79,784**	**$ 3,632**	**$ -**	**$ 4,591**	**$ 1,566**	**$ 10,321**	**$ 630**	**$ 100,523**	**$ 417,125**			
1	SI.2014	Program Coordinator I	Vacant	K01	$ 24,656					$ -	$ 24,656	$ 6,213	$ 404	$ -	$ 358	$ 174	$ 2,233	$ 270	$ 9,652	$ 34,308	2	2	DC
2	SI.2016	Community Program Aide II	Vacant	E01	$ 16,656					$ -	$ 16,656	$ 4,197	$ 404	$ -	$ 242	$ 174	$ 1,380	$ 180	$ 6,577	$ 23,233	1	1	DC
3	SI.2007	Program Coordinator III	Vacant	M01	$ 28,678					$ -	$ 28,678	$ 7,227	$ 404	$ -	$ 416	$ 174	$ 2,233	$ 270	$ 10,723	$ 39,401	2	2	DB
4	SI.2012	Comm Program Aide I	VACANT-F	D01	$ 15,840				02/14/09	$ 660	$ 16,500	$ 4,158	$ 404	$ -	$ 239	$ 174	$ 2,233	$ 270	$ 7,478	$ 23,978	2	2	DB
5	SI.2013	Program Coordinator I	Vacant	K01	$ 24,656					$ -	$ 24,656	$ 6,213	$ 404	$ -	$ 358	$ 174	$ 1,380	$ 180	$ 8,709	$ 33,365	1	1	DC
		TOTAL VACANCIES			**$ 110,486**	**$ -**	**$ -**	**$ -**		**$ 660**	**$ 111,146**	**$ 28,009**	**$ 2,018**	**$ -**	**$ 1,613**	**$ 870**	**$ 9,459**	**$ 1,170**	**$ 43,138**	**$ 154,284**			

Footnote:

SI.2014	Vacated by Matt Blaz	Promoted to PCIII on 3/07
SI.2007	Vacated by Matt Blaz	Resigned on 8/8/08
SI.2012	Vacated by Vanessa Borja	promoted to CPA II on 11/08

Submitted by H-R. 1/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
FEDERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **YOUTH SUICIDE PREVENTION GRANT**
FUND:

	Input by Department																	Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay		Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	Hosp	Den	Type
1	YS.1001	Program Coordinator III	VACANT-F	M01	$ 28,678					$ -	$ 28,678	$ 7,227	$ 404	$ -	$ 416	$ 174	$ 2,233	$ 270	$ 10,723	$ 39,401	2	2	DC
2	YS.1002	Social Worker I	VACANT-F	K01	$ 24,656					$ -	$ 24,656	$ 6,213	$ 404	$ -	$ 358	$ 174	$ 2,233	$ 270	$ 9,652	$ 34,308	2	2	DC
3	YS.1003	Word Processing Secretary II	VACANT-F	H01	$ 19,974					$ -	$ 19,974	$ 5,033	$ 404	$ -	$ 290	$ 174	$ 2,233	$ 270	$ 8,404	$ 28,378	2	2	DC
4	YS.1004	Data Control Clerk II	VACANT-F	F01	$ 17,635					$ -	$ 17,635	$ 4,444	$ 404	$ -	$ 256	$ 174	$ 2,233	$ 270	$ 7,781	$ 25,416	2	2	DC
5	SI.2018	Public Information Officer	CAMACHO, Christine	M05	$ 35,848				09/14/09	$ 120	$ 35,968	$ 9,064	$ 404	$ -	$ 522	$ 174	$ 2,233	$ 270	$ 12,666	$ 48,634	2	2	DB
6	SI.2001	Research & Statistics Analyst II	ROSADINO, Mary Grace	M04	$ 34,056				07/02/09	$ 448	$ 34,504	$ 8,695	$ 404	$ -	$ 500	$ 174	$ 380	$ 180	$ 10,333	$ 44,837			
7	SI.2000	Special Projects Coord	PAULINO, Helene (Unclass)	M05	$ 35,848		$ -	$ -	NA	$ -	$ 35,848	$ 9,034	$ 404	$ -	$ 520	$ 174	$ 3,164	$ -	$ 13,295	$ 49,143	2	2	DC
8	SI.2010	Administrative Officer	LOZADA, Maria	L10	$ 39,780				02/16/10	$ 928	$ 40,708	$ 10,258	$ 404	$ -	$ 590	$ 174	$ -	$ -	$ 11,426	$ 52,134	2	2	DC
		TOTAL WARM BODIES			**$ 236,475**	**$ -**	**$ -**	**$ -**		**$ 1,496**	**$ 237,971**	**$ 59,969**	**$ 3,228**	**$ -**	**$ 3,452**	**$ 1,392**	**$ 14,709**	**$ 1,530**	**$ 84,280**	**$ 322,251**			

Submitted by H.R. 1/8/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
GENERAL FUND
FISCAL YEAR 2009
STAFFING PATTERN

1/25/2009
4:36 PM

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: **PREVENTION AND EARLY INTERVENTION**
FUND: **DIG**

	Input by Department																Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
							Special Pay	Increment			Benefits									Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay / Night Differential Pay	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	E.1104	Special Projects Coord	PANGELINAN, Chris (Uclas)	M10	$ 43,018		$ - / $ -	12/24/09	$ 1,255	$ 44,273	$ 11,157	$ 404	$ -	$ 642	$ 174	$ -	$ -	$ 12,376	$ 56,649	2	2	DC
		TOTAL WARM BODY			$ 43,018	$ -	$ - / $ -		$ 1,255	$ 44,273	$ 11,157	$ 404	$ -	$ 642	$ 174	$ -	$ -	$ 12,376	$ 56,649			

Submitted by W.R. 1/8/09