

Department of Mental Health and Substance Abuse
 FY2009 CONTRACTUAL AGREEMENTS

As of October 28, 2009

	CONTRACTOR	DOA Registered Contract #	Account Number	Contract Terms / Multi Terms	Services	CONTRACT VALUE	YEAR TO DATE EXPENDITURES	BALANCE
1	University of Guam-Center for Excellence in Developmental Disabilities Education, Research and Service (CEDDERS)	C030600896	5101G072320SE101	1/28/03 - 9/30/09	To continue providing research and evaluation studies based on the goals and objectives identified in the I Famagu'on-ta Children's Mental Health Initiative Grant	\$ 200,000.00	\$ 200,000.00	\$ -
2	LEBITA, Zenaida	C040600423	5100A092300GA001	10/1/08 - 9/30/09	Pharmacist	\$ 55,000.00	\$ 46,085.00	\$ 8,915.00
3	Ellen P. Bez, M.D.	C070601322	5100Z082300WR401	10/1/06 - 9/30/10	Medical Legal Examinations and consultation for forensic evidentiary exams to victims of sexual assault	\$ 65,000.00	\$ 57,490.00	\$ 7,510.00
4	LATTE TREATMENT CENTER (Guma Bethesda)	C080600402	5100A092340GA001	10/1/07 - 9/30/2010	Residential Home (Guma Bethesda)	\$ 419,341.60	\$ 419,341.60	\$ -
5	Amazon Construction	C080600631	5100C082330SE008	2/24/09 - 9/30/09	Change Order #1 Additional/Extension Date of Service to Sep 30, 2009	\$ 16,800.00	\$ 16,800.00	\$ -
6	Catholic Social Services for Guma Hinemlo Support Housing Program	C080601301	5101B082336SE103 5101B082336SE104	8/9/07 - 6/30/10	to provide care worker and operational services to the permanent supportive housing program serving homeless adults with serious mental illness	\$ 243,624.00 \$ 31,108.00	\$ 209,997.66 \$ 17,640.46	\$ 47,093.88
7	Guma Mami, Inc. for Sagan Mami "Our Place" Program	C080601311	5101E092310SE102 5101H082300SE104	9/1/07 - 8/31/10	To provide management and operational services to the DMHSA's "Sagan Mami" Drop-In Program using the International Program for clubhouse Development concepts, specifically serving the island-wide population of those who are homeless or at-risk of becoming homeless adults with a serious mental illness	\$ 48,000.00 \$ 87,000.00	\$ 48,000.00 \$ 87,000.00	\$ -
8	The Salvation Army	C080601331	5100A092300GA015 5101H082310SE105	8/1/06 - 9/30/09	Provide client centered or individualized substance abuse treatment services for men needing ASAM level .5, I, II, & III.5 Rehabilitation services	\$ 213,494.00 \$ 86,506.00	\$ 188,494.00 \$ 86,506.00	\$ 25,000.00
9	Dr. Carol McKarrin	C080601391	5100C082300BS099	9/22/08 - 12/19/08	Professional Services	\$ 25,500.00	\$ 25,480.20	\$ 19.80
10	Catholic Social Services	C080601411	5100A092340GA001	7/1/08 - 9/30/10	Amendment #1 - Level of Care Program changed to Caridad Program per Leah on 10/21/09	\$ 1,095,876.00	\$ 1,095,876.00	\$ -
11	University of Guam (UOG)	C090600160	5100C082300BS099	10/31/09 - 9/30/09	Economic Impact Study for Fee Schedule	\$ 14,999.00	\$ -	\$ 14,999.00

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12	MOU Guam Community College	C090600180	5101H092310SE106	10/1/2007 - 9/30/2012 (5 years)	monitoring and evaluation of the SPF-SIG process on Guam, at both the state and community levels. This evaluation will include both process and outcome evaluation components and must abide by the National Cross-site Evaluation requirements as well as the National Outcome Measures reporting requirements. Results from the monitoring and evaluation efforts are intended to guide SPF-SIG planning and decision making that will effectuate change in the implementation of sustainable, culturally competent evidence-based policies, programs, and practices.	\$ 62,500.00	\$ 62,500.00	\$ -
13	Sanctuary	C090600620	5100A092300GA015 5100A092319PA001	8/1/06 - 9/30/09	Sustaining residential treatment services for adolescents	\$ 126,562.00 \$ 141,582.00	\$ 126,546.00 \$ 134,394.00	\$ 7,204.00
14	Sanctuary	C090600630	5100A092319PA001	10/1/08 - 9/30/09	Sustaining residential treatment services for adolescents	\$ 71,032.00	\$ 71,032.00	\$ -
15	Inland Builders	C090600640	5100C082300BS099 5101F062305IB101	2/2/09 - 5/31/09	Repair of Existing Fire System	\$ 55,770.20 \$ 135,264.35	\$ 55,770.20 \$ 135,164.35	\$ 100.00
16	Oasis Empowerment Center	C090601100	5100A092300GA015 5101H082310SE105	8/1/06 - 9/30/09	Rehabilitation Services for women / Implementation of social detoxification services for women	\$ 225,000.00 \$ 45,000.00	\$ 180,000.00 \$ 45,000.00	\$ 45,000.00
17	Guma Mami, Inc. (Mary Clare Home)	C090601120	5602A092300GA003	10/1/07 - 9/30/2012	Lease Agreement for Guma Hinemlo Program	\$ 12,434.00	\$ 10,793.16	\$ 1,640.84
18	Johnny G. Sablan & Sabrina Sablan	C090601190	5101J082336SE102	Jul 08 - Mar 09 (Tenant reserves right to renew subj to appropriation and avail of funds for yr to yr for a period of 20 yrs)	Lease Agreement for Guma Hinemlo	\$ 22,500.00	\$ 22,500.00	\$ -
19	University of Guam, Professional and International Program (PIP)	C090601210	5101H092310SE107	3/11/09 - 9/30/11	Work collaboratively in the monitoring and evaluation of the Focus on Life Grant processes Guam, at both the state and community levels	\$ 10,417.00	\$ 10,417.00	\$ -
20	Guma Mami for Hinanac-Ta	C090601670	5100A092300GA001	8/1/09 - 9/30/14	Hinanac-Ta Residential Program	\$ 83,333.34	\$ 83,333.34	\$ -
						\$ 3,593,643.49	\$ 3,436,160.97	\$ 157,482.52