

# Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS) Assisted: FY 2014

| Fiscal Year  | Total Program Participants | Total FAS Participants | Federated States of Micronesia |             |            |            |            | Marshall Islands | Republic of Palau |             |
|--------------|----------------------------|------------------------|--------------------------------|-------------|------------|------------|------------|------------------|-------------------|-------------|
|              |                            |                        | Total FSM                      | Chuuk       | Kosrae     | Pohnpei    | Yap        |                  |                   | Not Stated  |
| 2014         | 8360                       | 3409                   | 2581                           | 1849        | 105        | 229        | 375        | 23               | 26                | 802         |
| 2013         | 3903                       | 1562                   | 1237                           | 983         | 41         | 123        | 90         |                  | 46                | 279         |
| 2012         |                            |                        |                                |             |            |            |            |                  |                   |             |
| <b>Total</b> | <b>12263</b>               | <b>4971</b>            | <b>3818</b>                    | <b>2832</b> | <b>146</b> | <b>352</b> | <b>465</b> | <b>23</b>        | <b>72</b>         | <b>1081</b> |

Department: **Guam Behavioral Health and wellness Center**  
 Division: **Total GBHWC Services**  
 Section:  
 Program:  
 Project:

Prepared by: **joseph Baza**  
 Date: **11/18/2014**

**Note: Total number of FAS/FSM participants by ethnicity**

# Compact Impact Annual Report

Number of Services to Citizens of the Freely Associated States (FAS): FY 2014

| Fiscal Year  | Total Services Provided to Clients | Total Services To FAS Clients | Federated States of Micronesia |              |            |              |             |            | Marshall Islands | Republic of Palau |
|--------------|------------------------------------|-------------------------------|--------------------------------|--------------|------------|--------------|-------------|------------|------------------|-------------------|
|              |                                    |                               | Total FSM                      | Chuuk        | Kosrae     | Pohnpei      | Yap         | Not Stated |                  |                   |
| 2014         | 526659.00                          | 71752.00                      | 62970.00                       | 54981.00     | 416.00     | 2784.00      | 4151.00     | 638.00     | 567.00           | 8215.00           |
| 2013         | 523024.00                          | 71162.00                      | 49699.00                       | 29576.00     | 246.00     | 18253.00     | 1624.00     |            | 471.00           | 20992.00          |
| 2012         |                                    |                               |                                |              |            |              |             |            |                  |                   |
| <b>Total</b> | <b>1049683</b>                     | <b>142914</b>                 | <b>112669</b>                  | <b>84557</b> | <b>662</b> | <b>21037</b> | <b>5775</b> | <b>638</b> | <b>1038</b>      | <b>29207</b>      |

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**Note: Total number of FAS/FSM participants by hours**

# Compact Impact Annual Report

Cost of Assistance to Citizens of the Freely Associated States (FAS): FY 2014

| Fiscal Year  | Total Program Expenditures | Total FAS Expenditures | Federated States of Micronesia |                       |                    |                     |                     |                    | Marshall Islands   | Republic of Palau   |
|--------------|----------------------------|------------------------|--------------------------------|-----------------------|--------------------|---------------------|---------------------|--------------------|--------------------|---------------------|
|              |                            |                        | Total FSM                      | Chuuk                 | Kosrae             | Pohnpei             | Yap                 | Not Stated         |                    |                     |
| 2014         | \$17,025,166.00            | \$2,319,024.64         | \$2,035,190.40                 | \$1,776,985.92        | \$13,445.12        | \$89,978.88         | \$134,160.32        | \$20,620.16        | \$18,325.44        | \$265,508.80        |
| 2013         | \$16,733,099.00            | \$2,276,472.38         | \$1,589,871.01                 | \$946,136.24          | \$7,869.54         | \$583,913.47        | \$51,951.76         |                    | \$15,067.29        | \$671,534.08        |
| 2012         |                            |                        |                                |                       |                    |                     |                     |                    |                    |                     |
| <b>Total</b> | <b>\$33,758,265.00</b>     | <b>\$4,595,497.02</b>  | <b>\$3,625,061.41</b>          | <b>\$2,723,122.16</b> | <b>\$21,314.66</b> | <b>\$673,892.35</b> | <b>\$186,112.08</b> | <b>\$20,620.16</b> | <b>\$33,392.73</b> | <b>\$937,042.88</b> |

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**Note: Methodology on calculation:**

- 1) Total Program Expenditures divided by Total Services Provided To Clients = Charge Per Hour
- 2) Total Services Provided to FAS/FSM Group in Hours is then multiplied by Charge Per Hour to equate in dollars

Total Program Expenditures is associated to local funds