

Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS) Assisted: FY 2013

Fiscal Year	Total Program Participants	Total FAS Participants	Federated States of Micronesia					Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap		
2013 2012	3903	1562	1237	983	41	123	90	46	279
Total	3903	1562	1237	983	41	123	90	0	279

Department: **Guam Behavioral Health and wellness Center**
 Division: **Total GBHWC Services**
 Section:
 Program:
 Project:

Prepared by: **joseph Baza**
 Date: **12/17/2013**

Compact Impact Annual Report

Number of Services to Citizens of the Freely Associated States (FAS): FY 2013

Fiscal Year	Total Services Provided to Clients	Total Services To FAS Clients	Federated States of Micronesia					Marshall Islands	Republic of Palau	
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap			Not Stated
2013 2012	523024.00	71162.00	49699.00	29576.00	246.00	18253.00	1624.00	471.00	20992.00	
Total	523024	71162	49699	29576	246	18253	1624	0	471	20992

Department: **Guam Behavioral Health and wellness Center**
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 Program:
 Project:

Prepared by: **Joseph Baza**
 Date: **12/17/2013**

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Cost of Assistance to Citizens of the Freely Associated States (FAS): FY 2013

Fiscal Year	Total Program Expenditures	Total FAS Expenditures	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2013 2012	\$16,733,099.00	\$2,276,472.38	\$1,589,871.01	\$946,136.24	\$7,869.54	\$583,913.47	\$51,951.76		\$15,067.29	\$671,534.08
Total	\$16,733,099.00	\$2,276,472.38	\$1,589,871.01	\$946,136.24	\$7,869.54	\$583,913.47	\$51,951.76	\$0.00	\$15,067.29	\$671,534.08

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