

Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS) Assisted: FY 1986 to FY 2012

Fiscal Year	Total Program Participants	Total FAS Participants	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2012	4174	660	538	404	12	51	71		22	100
2011	2364	431	341	261	19	43	18	0	6	84
2010	1759	305	264	203	7	32	20	2	3	38
2009										
2008										
2007										
2006										
2005										
2004										
2003										
2002										
2001										
2000										
1999										
1998										
1997										
1996										
1995										
1994										n/a
1993										n/a
1992										n/a
1991										n/a
1990										n/a
1989										n/a
1988										n/a
1987										n/a
1986										n/a
Total	8297	1396	1143	868	38	126	109	2	31	222

n/a: Not applicable (Palau became independent in November 1994)

Department: Department of Mental Health & Substance Abuse
Division: Total DMSHA Services
Section:
Program:
Project:
Prepared by: Joe Grecia
Date: 11/23/2012

Compact Impact Annual Report

Number of Services to Citizens of the Freely Associated States (FAS): FY 1986 to FY 2012

Fiscal Year	Total Services Provided to Clients	Total Services To FAS Clients	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2012	616113.35	30000.00	25935.15	22848.00	240.75	939.15	1907.25		385.25	3679.60
2011	545475.48	63794.00	46890.75	33477.50	675.00	8549.50	4188.75	0.00	161.25	16742.00
2010	299419.80	55035.40	52230.65	20586.15	14433.00	11918.25	5132.75	160.50	119.00	2685.75
2009										
2008										
2007										
2006										
2005										
2004										
2003										
2002										
2001										
2000										
1999										
1998										
1997										
1996										
1995										
1994										n/a
1993										n/a
1992										n/a
1991										n/a
1990										n/a
1989										n/a
1988										n/a
1987										n/a
1986										n/a
Total	844895.28	148829.40	125056.55	76911.65	15348.75	21406.90	11228.75	160.50	665.50	23107.35

n/a: Not applicable (Palau became independent in November 1994)

*note: Services based on hours used.

Department: Department of Mental Health & Substance Abuse
Division: Total DMSHA Services
Section:
Program:
Project:
Prepared by: Joe Grecia
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Cost of Assistance to Citizens of the Freely Associated States (FAS): FY 1986 to FY 2012

Fiscal Year	Total Program Expenditures	Total FAS Expenditures	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2012	\$16,007,516.00	\$779,933.14	\$673,854.79	\$593,646.17	\$6,255.03	\$24,400.48	\$49,553.11		\$10,009.35	\$96,069.00
2011	\$13,926,902.37	\$1,628,770.63	\$1,197,201.56	\$854,738.20	\$17,233.91	\$218,283.45	\$106,946.00	\$0.00	\$4,116.99	\$427,452.08
2010	\$11,150,780.91	\$2,049,589.53	\$1,945,137.01	\$766,654.87	\$537,503.60	\$443,851.06	\$191,150.25	\$5,977.23	\$4,431.71	\$100,020.81
2009										
2008										
2007										
2006										
2005										
2004										
2003										
2002										
2001										
2000										
1999										n/a
1998										n/a
1997										n/a
1996										n/a
1995										n/a
1994										n/a
1993										n/a
1992										n/a
1991										n/a
Total	\$41,085,199.28	\$4,458,293.30	\$3,816,193.36	\$2,215,039.24	\$560,992.54	\$686,534.99	\$347,649.36	\$5,977.23	\$18,558.05	\$623,541.89

n/a: Not applicable (Palau became independent in November 1994)

Department: Department of Mental Health & Substance Abuse
Division: Total DMHSA Services
Section:
Program:
Project:
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Eduactional Institution Reporting Periods

Fiscal Year	School/Academic Year
FY 2012	SY 2011-2012
FY 2011	SY 2010-2011
FY 2010	SY 2009-2010
FY 2009	SY 2008-2009
FY 2008	SY 2007-2008
FY 2007	SY 2006-2007
FY 2006	SY 2005-2006
FY 2005	SY 2004-2005
FY 2004	SY 2003-2004
FY 2003	SY 2002-2003
FY 2002	SY 2001-2002
FY 2001	SY 2000-2001
FY 2000	SY 1999-2000
FY 1999	SY 1998-1999
FY 1998	SY 1997-1998
FY 1997	SY 1996-1997
FY 1996	SY 1995-1996
FY 1995	SY 1994-1995
FY 1994	SY 1993-1994
FY 1993	SY 1992-1993
FY 1992	SY 1991-1992
FY 1991	SY 1990-1991
FY 1990	SY 1989-1990
FY 1989	SY 1988-1989
FY 1988	SY 1987-1988
FY 1987	SY 1986-1987
FY 1986	SY 1985-1986