

Compact Impact Annual Report

Number of Citizens of the Freely Associated States (FAS): FY 2016

Fiscal Year	Total Program Participants	Total FAS Participants	Federated States of Micronesia					Marshall Islands	Republic of Palau	
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap			Not Stated
2016	5216	802	661	539	9	56	44	13	11	130
2015	7480	1170								
2014	8360	3409								
2013	3903	1562								
2012	4174	660								
2011	2364	431								
2010	1759	305								
Total										

Department: Guam Behavioral Health and Wellness Center

Division: Director's Office

Section:

Program:

Project:

Prepared by: Fred Borja / Richard Richards

Date: 1/10/2017

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Number of Services to Citizens of the Freely Associated States (FAS): FY 2016

Fiscal Year	Total Services Provided to All Clients	Total Services To FAS Clients	Federated States of Micronesia						Marshall Islands	Republic of Palau
			Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2016	666,978	180,010	166,642	143,218	1263.82	13159.9	8280.06	716.48	2485.07	10,887
2015	638,249	138,148								
2014	526,659	71,752								
2013	523,024	71,162								
2012	616,113	30,000								
2011	545,475	63,794								
2010	299,420	55,036								
Total										

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Cost of Assistance to Citizens of the Freely Associated States (FAS): F

Fiscal Year	Total Expenditures		Total FAS Expenditures		Unit Cost Per Service (\$)	Federated States of Micronesia (\$)						Marshall Islands (\$)	Republic of Palau (\$)
	Federal Expenditures (\$)	Local Expenditures (\$)	Federal Expenditures (\$)	Local Expenditures (\$)		Total FSM	Chuuk	Kosrae	Pohnpei	Yap	Not Stated		
2016	\$5,246,257.00	\$22,329,453.00	\$806,651.60	\$3,433,321.90	\$41.34	\$3,494,541.75	\$2,849,558.25	\$47,580.75	\$296,058.00	\$232,617.00	\$68,727.75	\$58,154.25	\$687,277.50
2015		\$17,566,374.00		\$3,802,214.24	\$27.52								
2014		\$17,025,166.00		\$2,319,507.90	\$32.33								
2013		\$16,733,099.00		\$2,276,684.80	\$31.99								
2012		\$16,007,516.00		\$779,443.39	\$25.98								
2011		\$13,926,902.00		\$1,628,767.60	\$25.53								
2010		\$11,150,781.00		\$2,049,610.52	\$37.24								
Total		\$114,739,291.00		\$16,289,550.35									

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